

NelC strategy implementation

Facts

Project partners

- CSC
- DelC
- RHnet
- Sigma²
- SNIC
- NelC

Project duration (start, end)

- 1.1.2016 - 31.12.2020

Project budget (# of FTEs)

- ≈ 55 per year

References

- [strategy](#)
- [strategy implementation plan](#)

Achievements

What is the project / activity about?

- To establish NelC as a global role model for cross-border distributed and sustainable e-infrastructure services

What specific problems are tried to be / were solved with the project?

- Pool competencies
- Share resources
- Secure long-term funding
- Strengthen stakeholder dialogue

What lessons were learned?

- We over-performed the first year
- To «prove» in 2020 that we have reached the vision may be very hard.
- The reward will be a continued flow of interesting and fun work in the future.
- The Board does not use useful collaboration tools (GH, Trello, Slack, wiki, ...)

Alignment with NelC 2016-2020 strategy?

Autoalignes by default.

Plans

Open issues & future plans

- missing board representative from Iceland
- We need to engage staff in the further work on strategy implementation

What would the project like to learn from other projects?

- Goals and achievements phrased so that even your grandmother will understand.
- Some measurable KPIs, and proposed metrics that support the strategy.
- The characteristics of project teams that are inspired by working together to solve hard and interesting problems (in contrast to the KPIs above)

Major milestones (in 6, 12, 24 months)

M12

- Implement a Human Resources Policy in 2017.
- Report on skills for the Nordic e-infrastructure community in 2017.
- Operational training programme in 2017.
- Monitoring system for staffing implemented in 2017.
- Cross-boundary use cases defined in 2017.
- Report comparing national policies and rules in 2017.
- Report on resource balancing within 2017.
- Funding as a separate agenda item on annual dialogue meetings
- Routines for stakeholder and partnership monitoring in 2017, including routine for revising the engagement plan.

M24

- Framework agreement with national providers in 2018.
- Funding as a separate agenda item on annual dialogue meetings
- Engagement activities monitored, 2018.
- Revision of stakeholder engagement plan in 2018.
- Reassessment of the funding situation in 2018.