

# Sales Overview

City

All

Category

All

Subcategory

All

ProductName

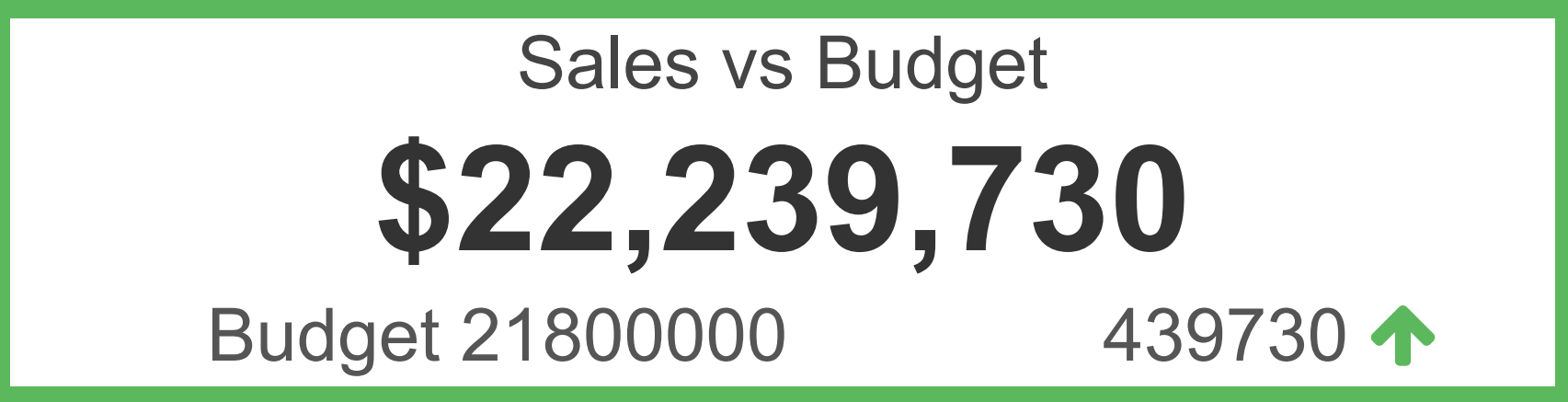
All

Year

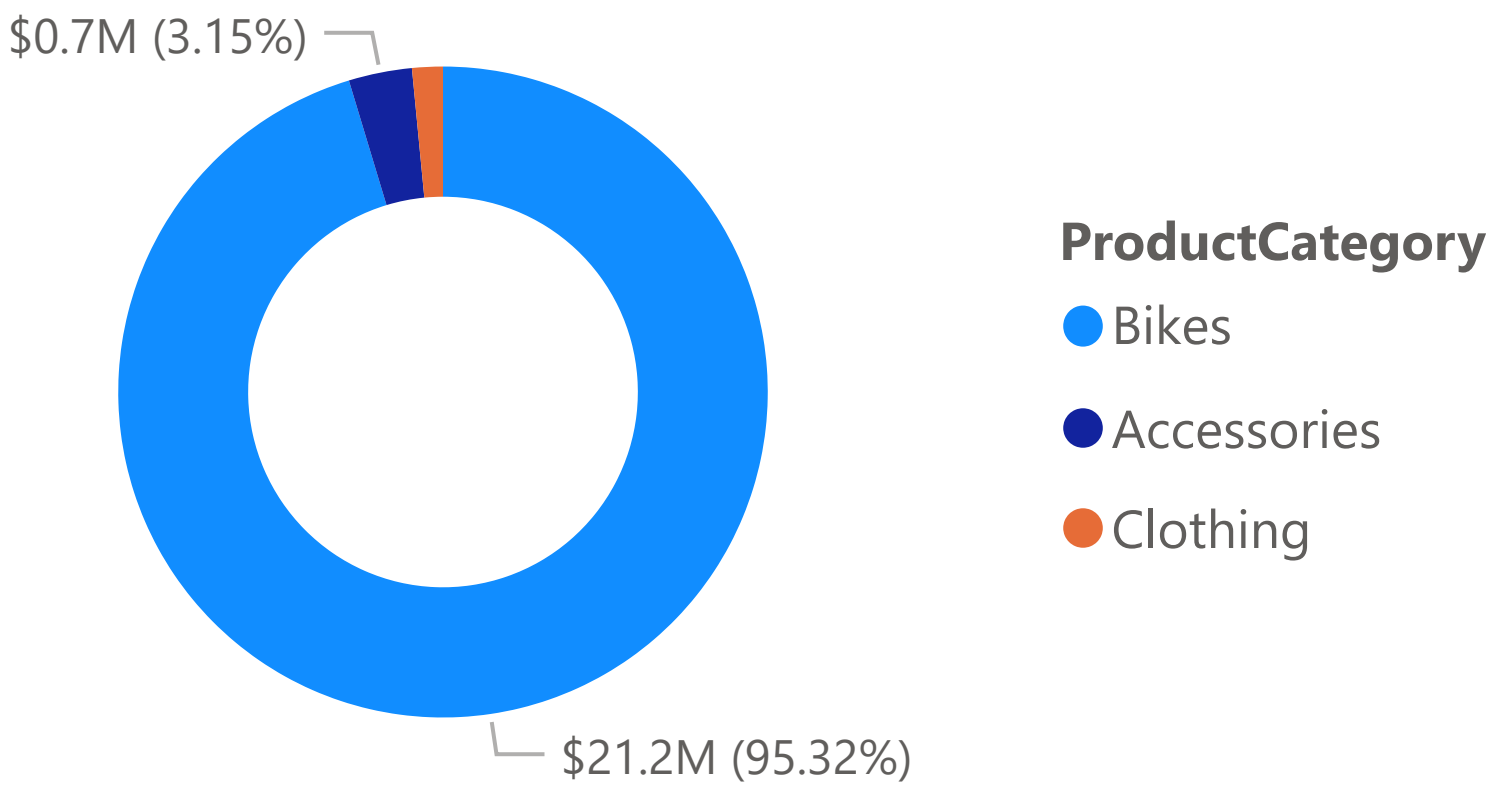
201920202021

Month

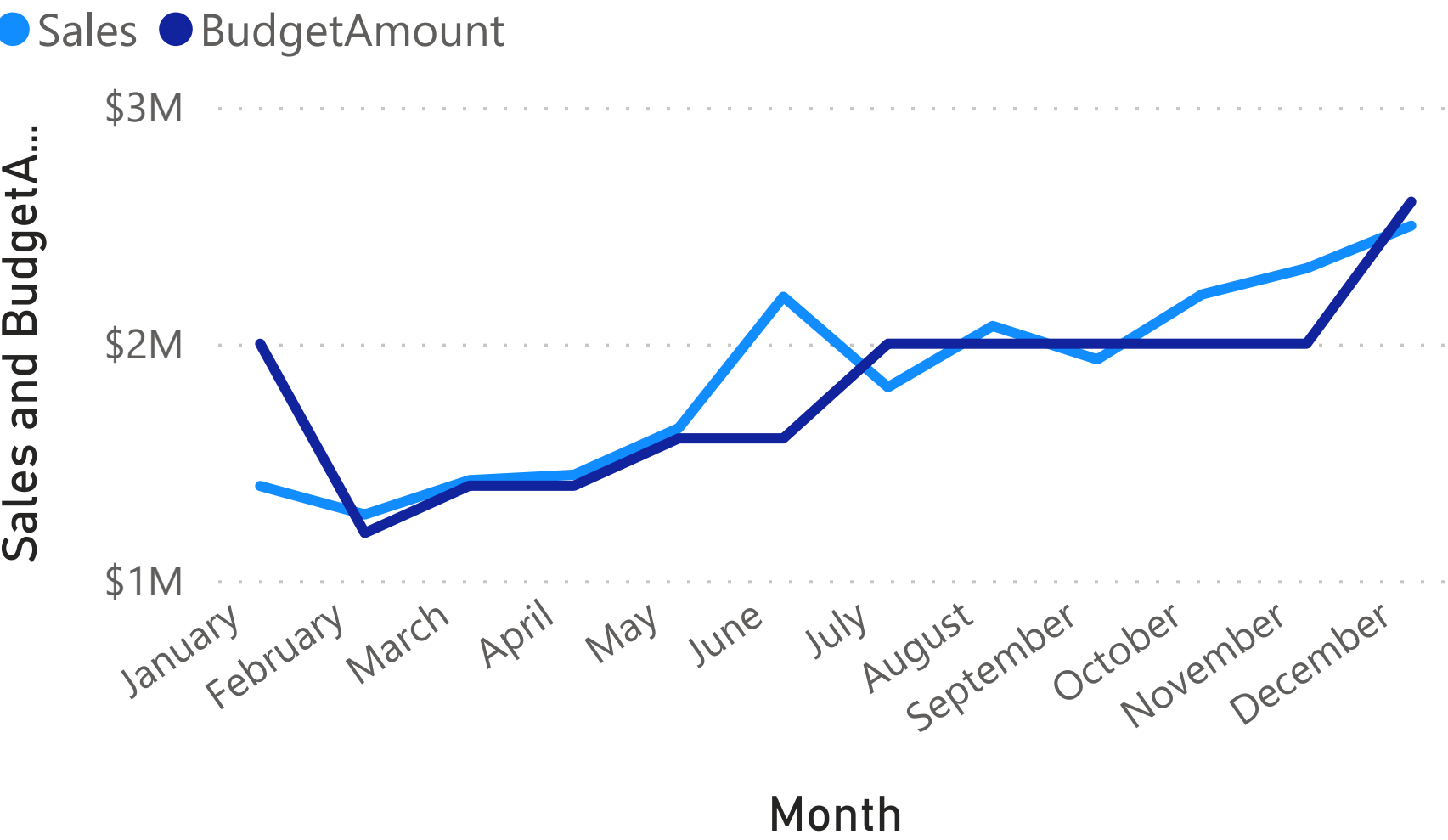
JanFebMarAprMayJunJulAugSepOctNovDec



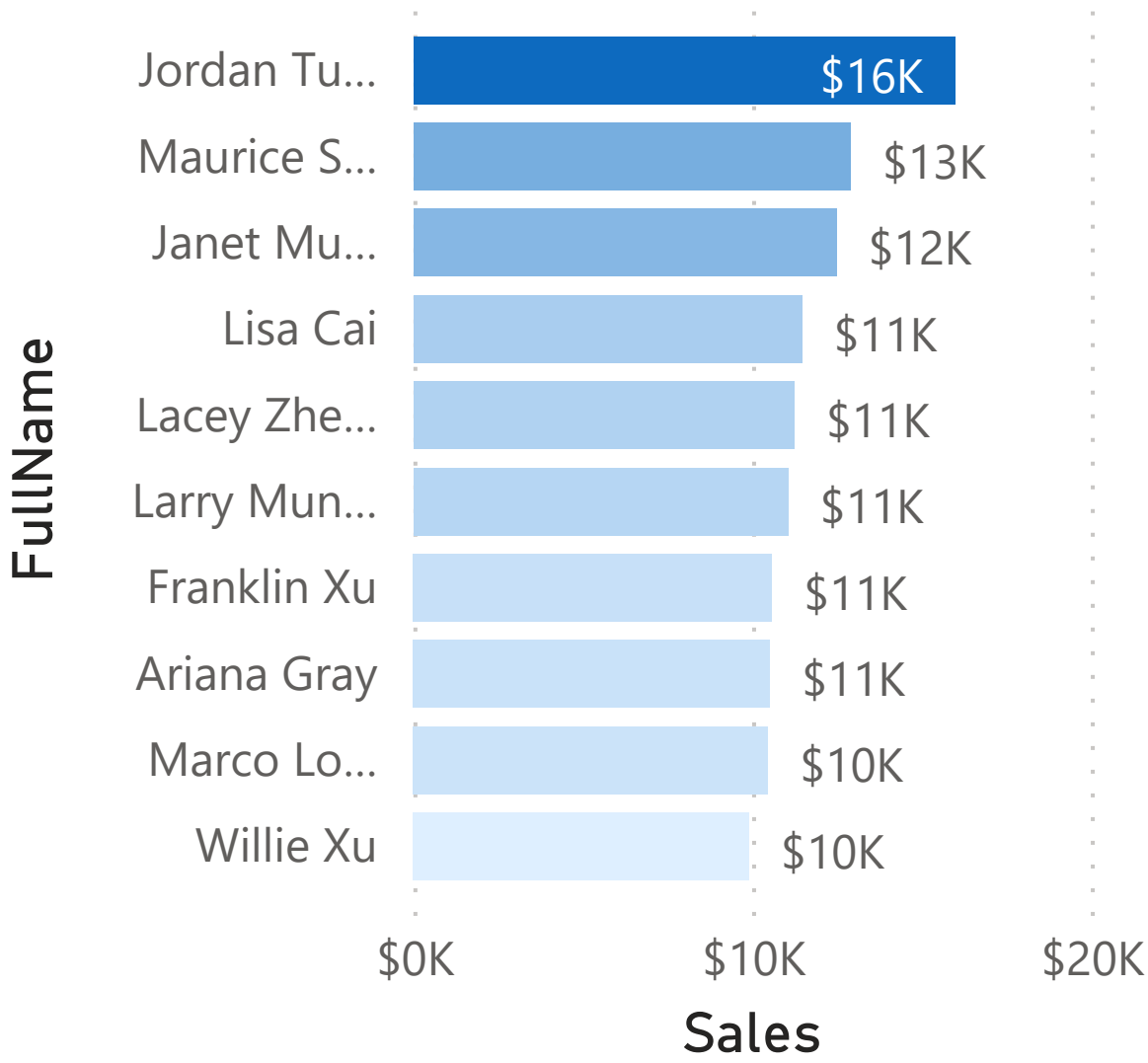
Sales by Product Category



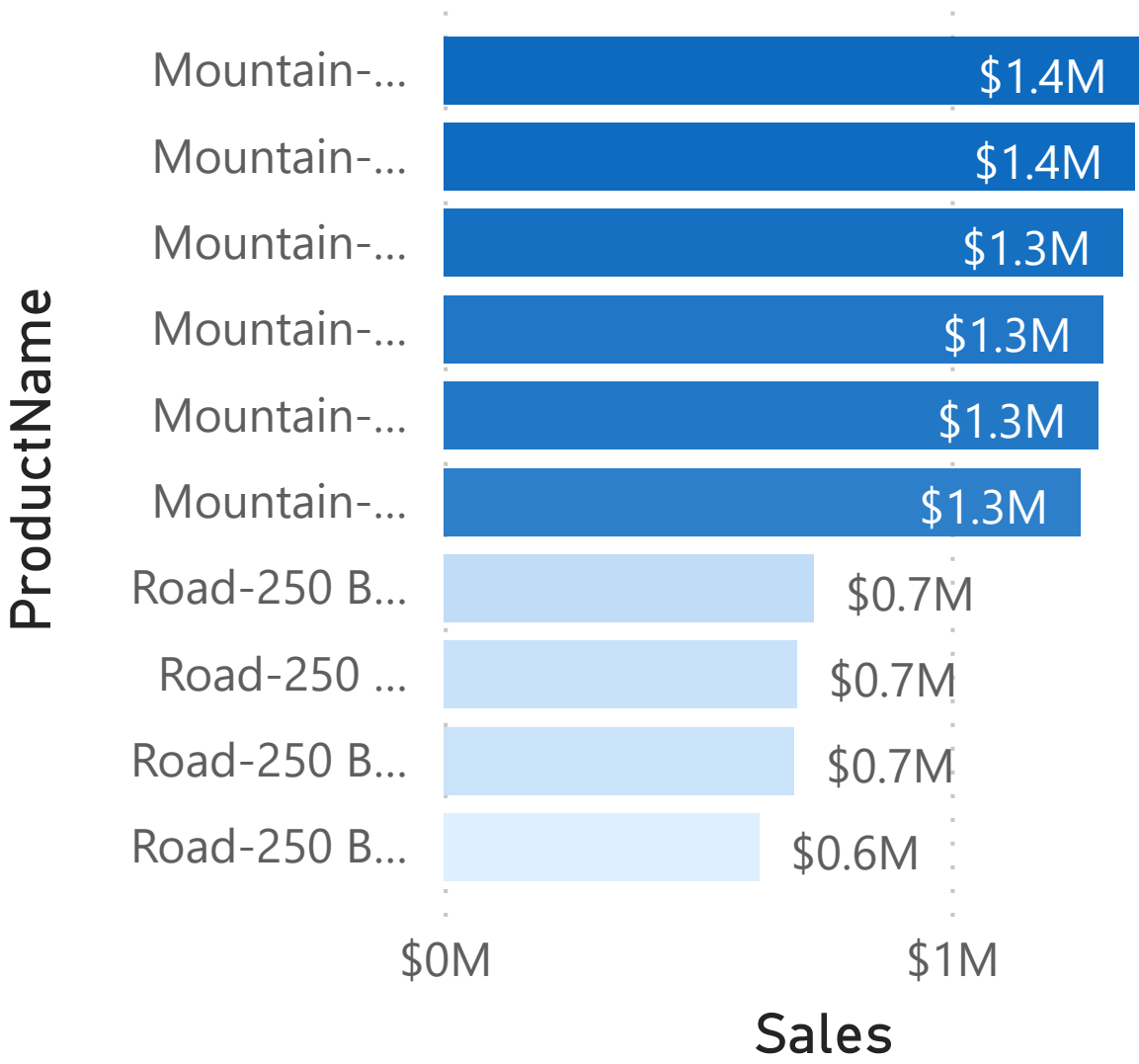
Sales and Budget by Month



Sales by Top 10 Customers



Sales by Top 10 Products



Sales by Customer City



Customer Details

City

All

Category

All

Subcategory

All

ProductName

All

Year

2019

2020

2021

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Sales vs Budget

\$22,239,730

Budget 21800000439730

Sales and Budget by Month

Sales

BudgetAmount

\$3M

\$2M

\$1M

Jan...

Feb...

Mar...

April

May

June

July

Aug...

Sep...

Oct...

Nov...

Dec...

Month

Sales by Customer City

NORTH AMERICA

EUROPE

ASIA

SOUTH AMERICA

AFRICA

AUSTRALIA

Pacific Ocean

Sargasso Sea

Indian Ocean

Southern Ocean

Bing

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FullName	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	\$2,377	\$2,443			\$2,355		\$540	\$2,433	\$540		\$5,311		\$15,999
Maurice Shan	\$4,885		\$2,322				\$1,269		\$2,384			\$2,049	\$12,910
Janet Munoz	\$4,876		\$3,122							\$2,419	\$2,071		\$12,489
Lisa Cai				\$708	\$811	\$554		\$2,588	\$2,049	\$2,428		\$2,330	\$11,469
Lacey Zheng	\$2,462					\$594	\$549	\$2,419			\$2,805	\$2,419	\$11,248
Larry Munoz	\$2,320				\$575	\$540		\$2,384	\$2,049		\$781	\$2,419	\$11,068
Franklin Xu								\$2,182	\$2,334	\$1,274	\$2,419	\$2,377	\$10,586
Ariana Gray		\$2,502					\$575		\$2,413		\$2,620	\$2,419	\$10,529
Marco Lopez		\$2,330							\$2,433			\$5,705	\$10,468
Willie Xu			\$777			\$2,071	\$2,375			\$2,295	\$2,393		\$9,912
Katrina Tang			\$2,443			\$2,440	\$2,433	\$2,480					\$9,796
Total	\$1,398,749	\$1,278,343	\$1,423,390	\$1,446,358	\$1,643,471	\$2,198,338	\$1,816,234	\$2,074,983	\$1,933,673	\$2,208,453	\$2,318,876	\$2,498,862	\$22,239,730

## Product Details

City

All

▼

Category

All

▼

Subcategory

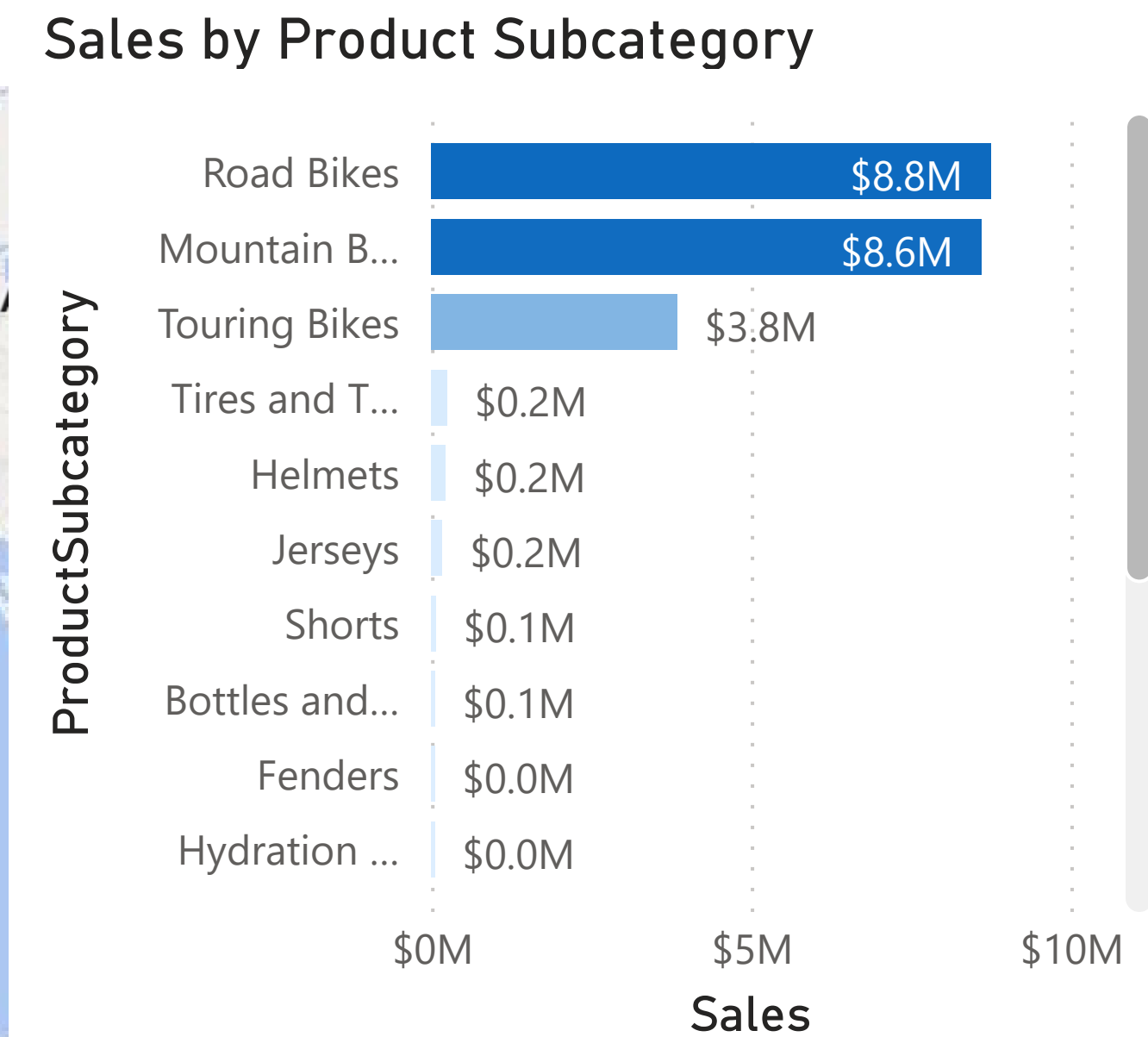
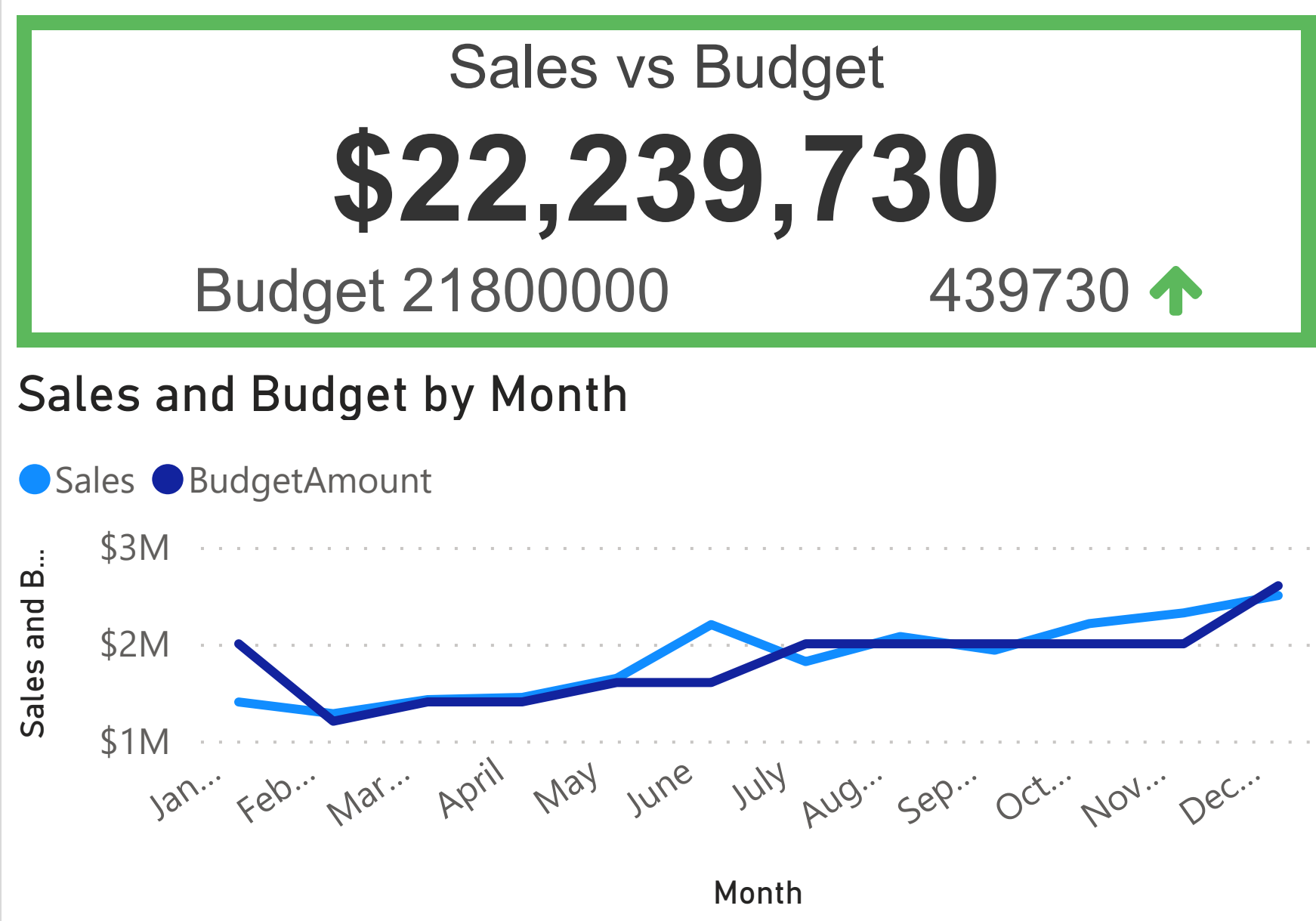
All

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ProductName

All

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ProductName	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Mountain-200 Black, 46	\$90,652	\$90,652	\$78,112	\$82,947	\$91,882	\$149,912	\$125,651	\$125,159	\$116,717	\$119,258	\$153,191	\$147,289	\$1,371,420
Mountain-200 Black, 42	\$65,899	\$74,587	\$78,603	\$79,669	\$112,045	\$143,765	\$96,554	\$126,880	\$131,716	\$126,880	\$156,305	\$170,239	\$1,363,142
Mountain-200 Silver, 38	\$88,988	\$58,331	\$78,465	\$89,817	\$90,811	\$110,531	\$109,205	\$118,734	\$116,165	\$144,005	\$140,111	\$194,299	\$1,339,463
Mountain-200 Silver, 46	\$47,228	\$52,945	\$68,108	\$80,785	\$88,491	\$109,371	\$126,688	\$141,188	\$128,594	\$132,488	\$167,205	\$158,008	\$1,301,100
Mountain-200 Black, 38	\$74,259	\$46,719	\$76,554	\$67,948	\$70,407	\$126,880	\$118,684	\$146,060	\$108,274	\$133,519	\$170,567	\$150,896	\$1,290,768
Mountain-200 Silver, 42	\$71,754	\$53,443	\$93,131	\$83,105	\$78,714	\$123,374	\$96,528	\$116,662	\$99,345	\$129,091	\$143,259	\$166,956	\$1,255,363
Road-250 Black, 52	\$78,624	\$61,258	\$69,374	\$67,192	\$69,635	\$97,734	\$51,659	\$45,987	\$41,101	\$63,702	\$43,806	\$39,966	\$730,038
Road-250 Red, 58	\$78,100	\$69,985	\$59,339	\$68,850	\$61,258	\$60,124	\$62,567	\$44,853	\$41,886	\$52,794	\$44,940	\$51,398	\$696,093
Road-250 Black, 48	\$98,519	\$87,088	\$56,023	\$56,546	\$37,785	\$78,624	\$36,476	\$65,011	\$59,600	\$44,853	\$28,273	\$42,410	\$691,206
Road-250 Black, 44	\$91,364	\$59,862	\$63,614	\$44,329	\$39,181	\$44,329	\$50,350	\$55,499	\$44,329	\$39,443	\$50,350	\$39,181	\$621,833
Road-250 Black, 58	\$57,419	\$51,747	\$59,862	\$47,907	\$49,740	\$59,862	\$47,820	\$40,577	\$45,987	\$50,089	\$51,398	\$57,419	\$619,826
Total	\$1,398,749	\$1,278,343	\$1,423,390	\$1,446,358	\$1,643,471	\$2,198,338	\$1,816,234	\$2,074,983	\$1,933,673	\$2,208,453	\$2,318,876	\$2,498,862	\$22,239,730