



FILTERS

region	All
division	All
market	All
customer	All

P & L by Fiscal Year

All values in USD
note:21 vs 20 is not part of pivot table

Matrix	Fiscal Year			
	2019	2020	2021	21 vs 20
net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	308.6%
GROSS MARGIN	36.2M	73.3M	218.2M	297.6%
GM%	41.4%	37.3%	36.4%	97.7%

