



TOTAL (NFT + TOKEN + COMMUNITY + LEADS)		
Months	Transaction Volume	NFTIZ 10% Commission
1	\$575,000	\$57,500
2	\$1,212,500	\$121,250
3	\$1,952,655	\$195,266
4	\$2,808,378	\$280,838
5	\$3,794,056	\$379,406
6	\$4,925,712	\$492,571
7	\$6,221,180	\$622,118
8	\$7,700,304	\$770,030
9	\$9,385,152	\$938,515
10	\$11,300,259	\$1,130,026
11	\$12,349,945	\$1,234,995
12	\$13,455,048	\$1,345,505
TOTAL YEAR 1	\$75,680,189	\$7,568,019

13	\$15,392,302	\$1,539,230
14	\$17,467,709	\$1,746,771
15	\$19,689,648	\$1,968,965
16	\$22,066,984	\$2,206,698
17	\$24,609,095	\$2,460,909
18	\$27,325,900	\$2,732,590
19	\$30,227,895	\$3,022,789
20	\$33,326,183	\$3,332,618
21	\$36,632,512	\$3,663,251
22	\$40,159,311	\$4,015,931
23	\$42,044,726	\$4,204,473
24	\$44,051,599	\$4,405,160
TOTAL YEAR 2	\$352,993,864	\$35,299,386

25	\$47,236,169	\$4,723,617
26	\$50,536,286	\$5,053,629
27	\$53,955,498	\$5,395,550
28	\$57,497,457	\$5,749,746
29	\$61,165,918	\$6,116,592
30	\$64,964,746	\$6,496,475
31	\$68,897,916	\$6,889,792
32	\$72,969,518	\$7,296,952
33	\$77,393,366	\$7,739,337
34	\$81,976,761	\$8,197,676
35	\$84,300,137	\$8,430,014
36	\$86,764,478	\$8,676,448
TOTAL YEAR 3	\$807,658,251	\$80,765,825

Total	\$1,236,332,304	\$123,633,230
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NFT SALE			TOKEN SALE			COMMUNITY GROWTH			LEADS		
One-time			One-time			Recurring			Recurring		
Project	Avg Volume per project	Volume	Project	Avg Volume per project	Volume	Project	Avg Volume per project	Volume	Project	Avg Volume per project	Volume
1	\$100,000	\$100,000	1	\$400,000	\$400,000	5	\$10,000	\$50,000	5	\$5,000	\$25,000
2	\$110,000	\$220,000	2	\$432,000	\$864,000	7	\$10,500	\$73,500	10	\$5,500	\$55,000
3	\$121,000	\$363,000	3	\$466,560	\$1,399,680	9	\$11,025	\$99,225	15	\$6,050	\$90,750
4	\$133,100	\$532,400	4	\$503,885	\$2,015,539	11	\$11,576	\$127,339	20	\$6,655	\$133,100
5	\$146,410	\$732,050	5	\$544,196	\$2,720,978	13	\$12,155	\$158,016	25	\$7,321	\$183,013
6	\$161,051	\$966,306	6	\$587,731	\$3,526,387	15	\$12,763	\$191,442	30	\$8,053	\$241,577
7	\$177,156	\$1,240,093	7	\$634,750	\$4,443,248	17	\$13,401	\$227,816	35	\$8,858	\$310,023
8	\$194,872	\$1,558,974	8	\$685,530	\$5,484,238	19	\$14,071	\$267,349	40	\$9,744	\$389,743
9	\$214,359	\$1,929,230	9	\$740,372	\$6,663,349	21	\$14,775	\$310,266	45	\$10,718	\$482,307
10	\$235,795	\$2,357,948	10	\$799,602	\$7,996,019	23	\$15,513	\$356,805	50	\$11,790	\$589,487
10	\$259,374	\$2,593,742	10	\$863,570	\$8,635,700	25	\$16,299	\$407,224	55	\$12,969	\$713,279
10	\$285,312	\$2,853,117	10	\$932,656	\$9,326,556	25	\$16,778	\$419,440	60	\$14,266	\$855,935
\$15,446,859			\$53,475,694			\$2,688,422			\$4,069,214		

11	\$296,724	\$3,263,966	11	\$969,962	\$10,669,580	27	\$17,281	\$466,585	65	\$15,264	\$992,171
12	\$308,593	\$3,703,117	12	\$1,008,760	\$12,105,124	29	\$17,799	\$516,182	70	\$16,333	\$1,143,287
13	\$320,937	\$4,172,179	13	\$1,049,111	\$13,638,439	31	\$18,333	\$568,334	75	\$17,476	\$1,310,696
14	\$333,774	\$4,672,840	14	\$1,091,075	\$15,275,052	33	\$18,883	\$623,151	80	\$18,699	\$1,495,942
15	\$347,125	\$5,206,879	15	\$1,134,718	\$17,020,772	35	\$19,450	\$680,745	85	\$20,008	\$1,700,699
16	\$361,010	\$5,776,165	16	\$1,180,107	\$18,881,710	37	\$20,033	\$741,234	90	\$21,409	\$1,926,791
17	\$375,451	\$6,382,662	17	\$1,227,311	\$20,864,289	39	\$20,634	\$804,740	95	\$22,907	\$2,176,204
18	\$390,469	\$7,028,437	18	\$1,276,404	\$22,975,265	41	\$21,253	\$871,389	100	\$24,511	\$2,451,093
19	\$406,087	\$7,715,662	19	\$1,327,460	\$25,221,735	43	\$21,891	\$941,312	105	\$26,227	\$2,753,803
20	\$422,331	\$8,446,619	20	\$1,380,558	\$27,611,162	45	\$22,548	\$1,014,647	110	\$28,063	\$3,086,882
20	\$439,224	\$8,784,484	20	\$1,435,780	\$28,715,609	47	\$23,224	\$1,091,535	115	\$30,027	\$3,453,098
20	\$456,793	\$9,135,864	20	\$1,493,212	\$29,864,233	50	\$23,921	\$1,196,043	120	\$32,129	\$3,855,459
\$74,288,873			\$242,842,970			\$9,515,896			\$26,346,125		

21	\$465,929	\$9,784,510	21	\$1,523,076	\$31,984,594	54	\$24,638	\$1,330,479	125	\$33,093	\$4,136,587
22	\$475,248	\$10,455,448	22	\$1,553,537	\$34,177,823	58	\$25,378	\$1,471,904	130	\$34,085	\$4,431,111
23	\$484,753	\$11,149,309	23	\$1,584,608	\$36,445,988	62	\$26,139	\$1,620,617	135	\$35,108	\$4,739,585
24	\$494,448	\$11,866,743	24	\$1,616,300	\$38,791,208	66	\$26,923	\$1,776,928	140	\$36,161	\$5,062,579
25	\$504,337	\$12,608,414	25	\$1,648,626	\$41,215,658	70	\$27,731	\$1,941,159	145	\$37,246	\$5,400,687
26	\$514,423	\$13,375,006	26	\$1,681,599	\$43,721,570	74	\$28,563	\$2,113,645	150	\$38,363	\$5,754,525
27	\$524,712	\$14,167,218	27	\$1,715,231	\$46,311,233	78	\$29,420	\$2,294,733	155	\$39,514	\$6,124,733
28	\$535,206	\$14,985,768	28	\$1,749,535	\$48,986,993	82	\$30,302	\$2,484,784	160	\$40,700	\$6,511,974
29	\$545,910	\$15,831,394	29	\$1,784,526	\$51,751,259	86	\$31,211	\$2,684,172	170	\$41,921	\$7,126,541
30	\$556,828	\$16,704,850	30	\$1,820,217	\$54,606,501	90	\$32,148	\$2,893,288	180	\$43,178	\$7,772,122
30	\$567,965	\$17,038,947	30	\$1,856,621	\$55,698,631	94	\$33,112	\$3,112,535	190	\$44,474	\$8,450,024
30	\$579,324	\$17,379,726	30	\$1,893,753	\$56,812,603	100	\$34,105	\$3,410,544	200	\$45,808	\$9,161,605
\$165,347,333			\$540,504,059			\$27,134,785			\$74,672,073		

Total	\$344,818,798	Total	\$1,133,141,386	Total	\$51,543,422	Total	\$135,502,752
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