

Sales Overview

2019

2020

2021

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

All

Category

All

Sub Category

All

Product Na...

All

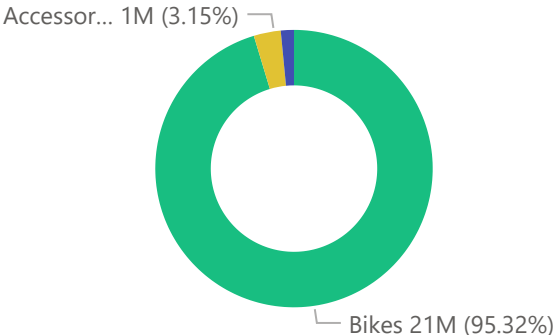
Sales vs Budget

22,240K

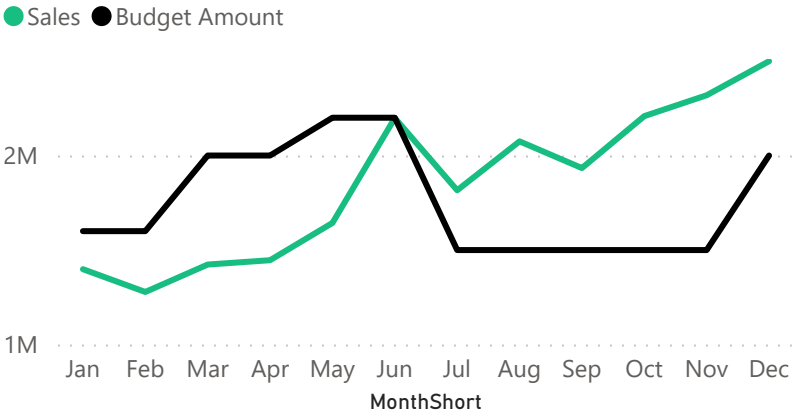
Bud. 21,100.00K

1,139.73K ↑

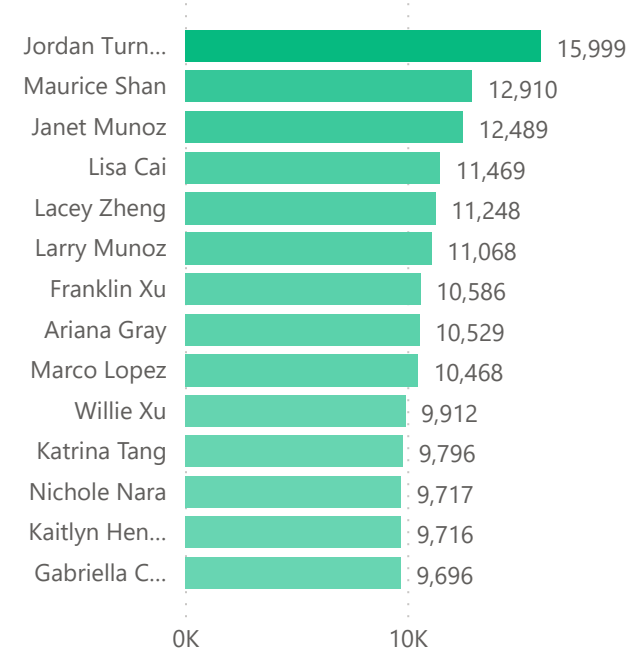
Sales by Product Category



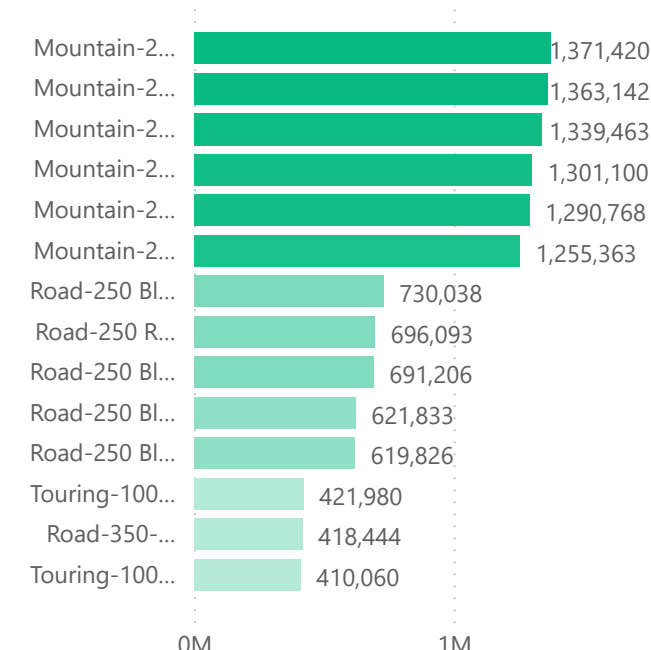
Sales and Budget by Month



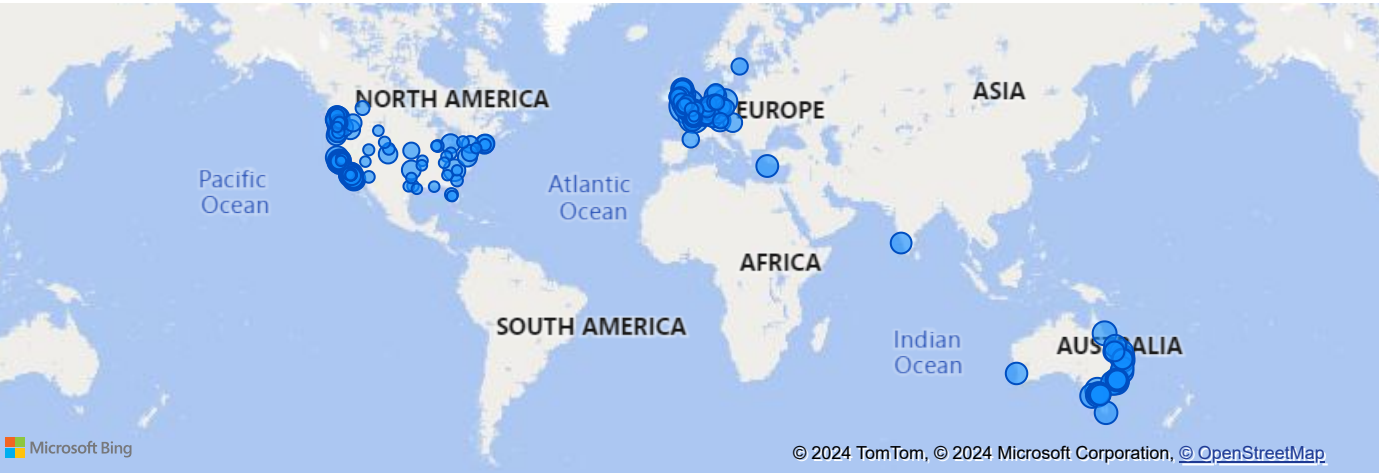
Sales by Top 10 Customers



Sales by Top 10 Products



Sales by Customer City



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Product Na...

All

Sales vs Budget

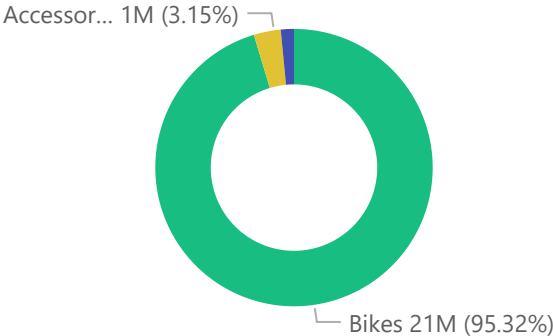
22,240K

Bud. 21,100.00K

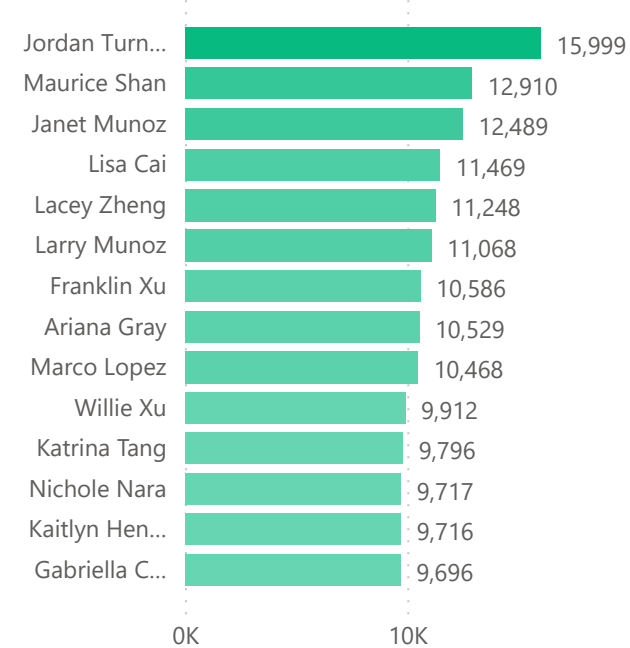
1,139.73K



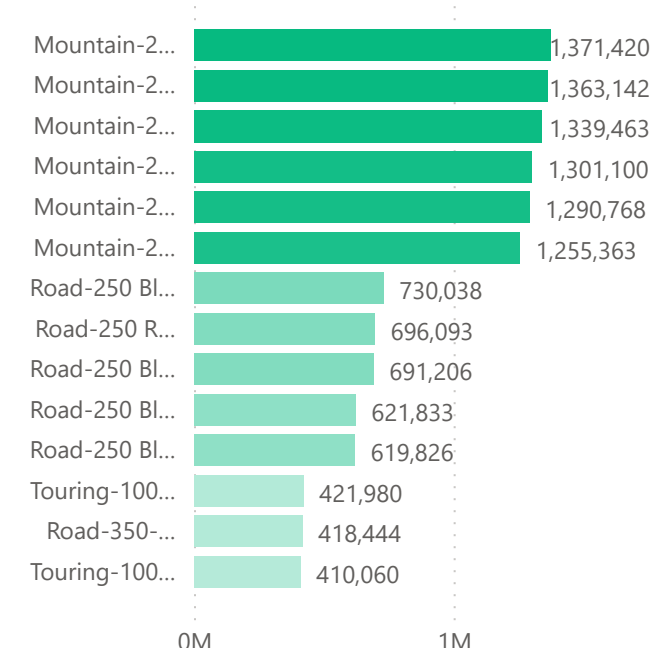
Sales by Product Category



Sales by Top 10 Customers



Sales by Top 10 Products



Full Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2,377	2,443			2,355		540	2,433	540		5,311		15,999
Maurice Shan	4,885		2,322				1,269		2,384			2,049	12,910
Janet Munoz	4,876		3,122							2,419	2,071		12,489
Lisa Cai				708	811	554		2,588	2,049	2,428		2,330	11,469
Lacey Zheng	2,462					594	549	2,419			2,805	2,419	11,248
Larry Munoz	2,320				575	540		2,384	2,049		781	2,419	11,068
Franklin Xu								2,182	2,334	1,274	2,419	2,377	10,586
Ariana Gray		2,502					575		2,413		2,620	2,419	10,529
Marco Lopez		2,330							2,433			5,705	10,468
Willie Xu				777		2,071	2,375			2,295	2,393		9,912
Total	1,398,749	1,278,343	1,423,390	1,446,358	1,643,471	2,198,338	1,816,234	2,074,983	1,933,673	2,208,453	2,318,876	2,498,862	22,239,730