

#### Sales by Year, Quarter and Month

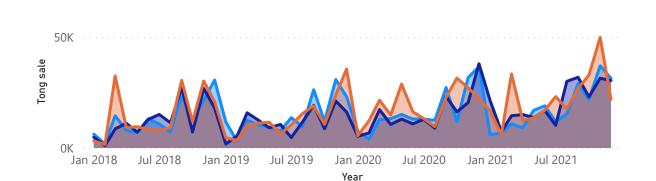


#### Tong sale by Month



#### Tong sale by Year, Quarter, Month and Category

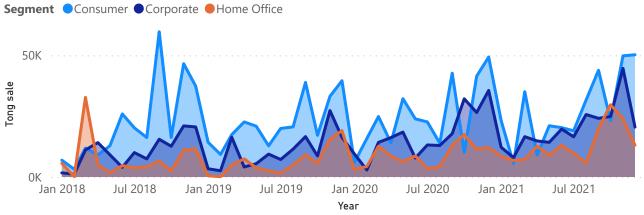
**Category** • Furniture • Office Supplies • Technology



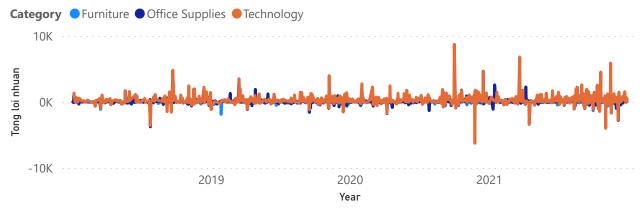
#### Sales by Year, Quarter, Month and Category



#### Tong sale and Year by Year, Month and Segment



#### Tong loi nhuan by Year, Quarter, Month, Day and Category



### 2.30M Tong sale

### **Furniture**

741,999.80 18,451.27 Tong loi nhuan Tong sale

0.32 tyleSale

Office Supplies

719,047.03 122,490.80 Tong loi nhuan Tong sale

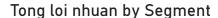
0.31

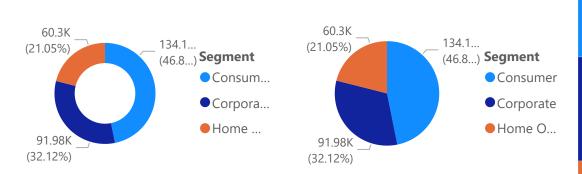
tyleSale

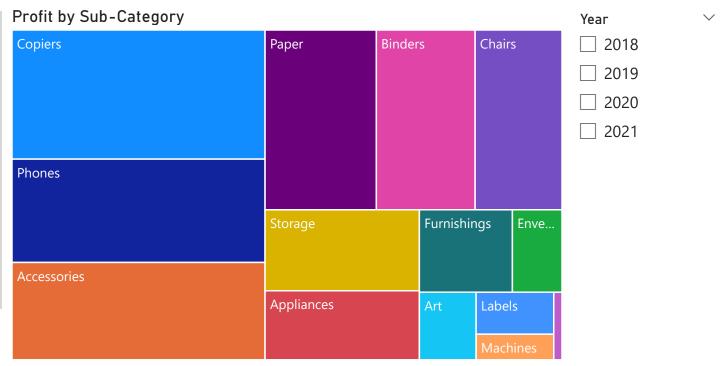
#### **Technology**

836,154.03 145,454.95 Tong loi nhuan Tong sale

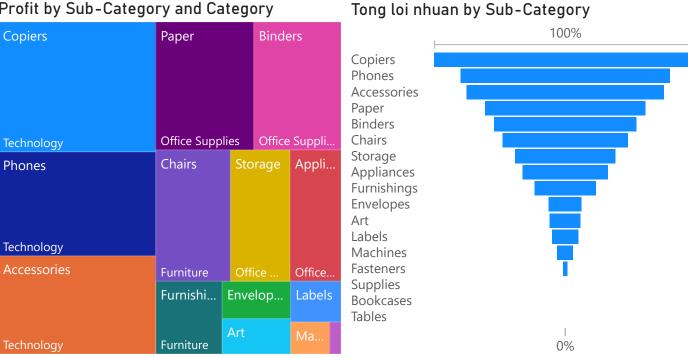
Tong loi nhuan by Segment







Profit by Sub-Category and Category





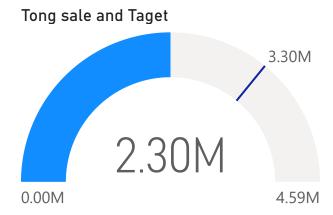
## **DASHBOARD KPI**

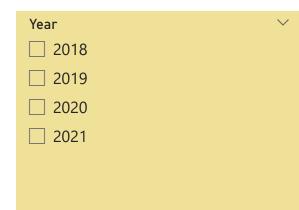
Tong sale and Sum sale LY by Year

733.22K

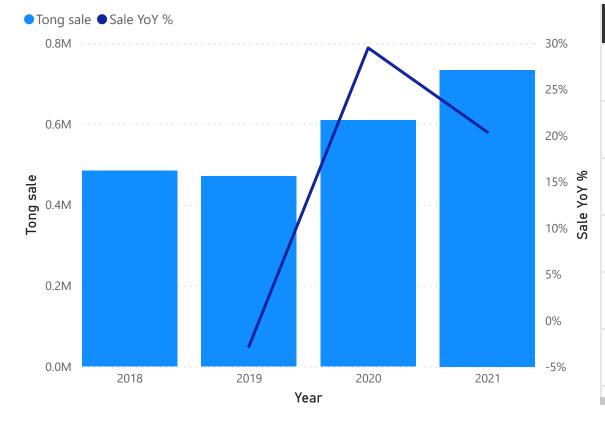
Goal: 609.21K (+20.36%)





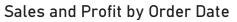


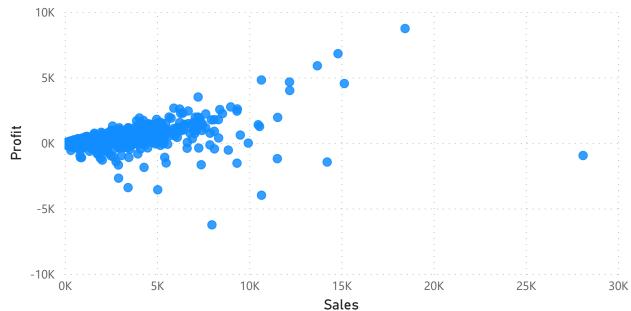
Tong sale and Sale YoY % by Year



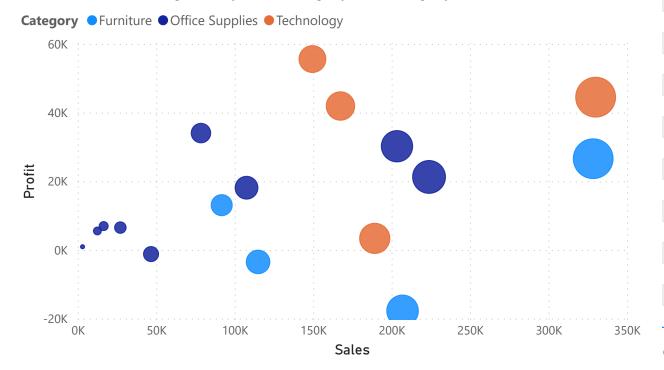
Sales and Taget by Date and Product Name

As of Date	Metric Name	Current Value	KPI Status	Comparison Value	Sparklines
-	#10 Gummed Flap White Envelopes, 100/Box	9.91	-90.98 %	109.91	
Saturday, September 11, 2021	#10 Self-Seal White Envelopes	22.18	-81.85 %	122.18	
Tuesday, June 22, 2021	#10 White Business Envelopes,4 1/8 x 9 1/2	37.61	-72.67 %	137.61	
Tuesday, December 14, 2021	#10- 4 1/8" x 9 1/2" Recycled Envelopes	43.70	-69.59 %	143.70	
Friday, November 12, 2021	#10- 4 1/8" x 9 1/2" Security-Tint Envelopes	12.22	-89.11 %	112.22	
	#10-4 1/8" x 9 1/2" Premium Diagonal Seam Envelopes	62.96	-61.36 %	162.96	
Wednesday October 27	#6 3/4 Gummed Flan		****		

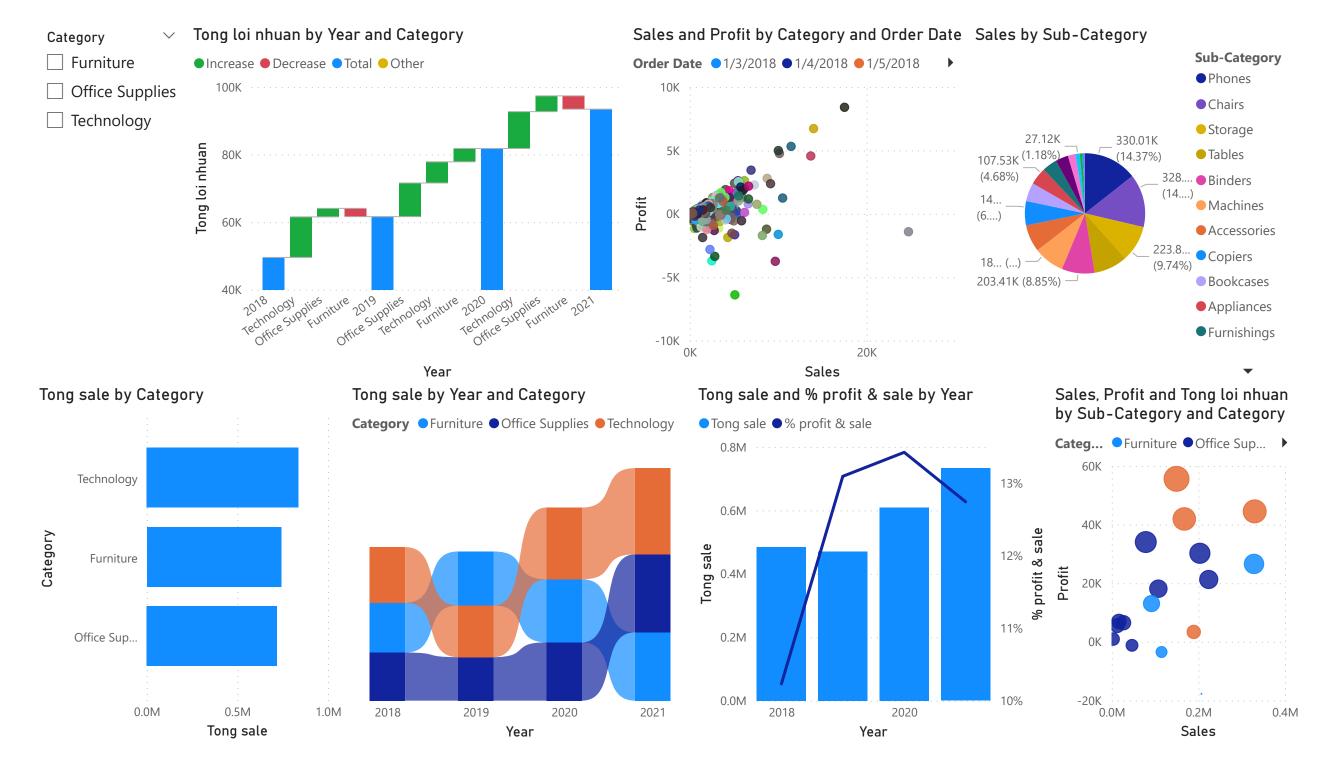


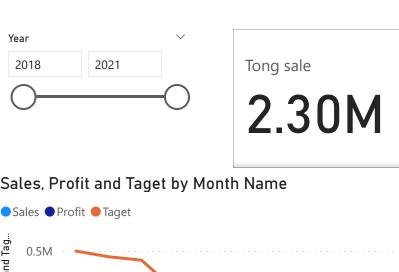


Sales, Profit and Tong sale by Sub-Category and Category



Year	Quarter	Month	Day	Tong sale	Tong loi nhuan	So khach hang	Tong MTD	% profit
2018	Qtr 1	January	3	16.45	5.55	1	16.45	3
2018	Qtr 1	January	4	288.06	-65.99	1	304.51	-2
2018	Qtr 1	January	5	19.54	4.88	1	324.04	2
2018	Qtr 1	January	6	4,407.10	1,358.05	3	4,731.14	3
2018	Qtr 1	January	7	87.16	-71.96	1	4,818.30	-8
2018	Qtr 1	January	8				4,818.30	
2018	Qtr 1	January	9	40.54	10.92	1	4,858.85	2
2018	Qtr 1	January	10	54.83	22.65	1	4,913.68	4
2018	Qtr 1	January	11	9.94	3.08	1	4,923.62	3
2018	Qtr 1	January	12				4,923.62	
2018	Qtr 1	January	13	3,553.80	673.64	4	8,477.41	1
2018	Qtr 1	January	14	61.96	-53.29	1	8,539.37	-8
2018	Qtr 1	January	15	149.95	65.98	1	8,689.32	4
2018	Qtr 1	January	16	299.96	-5.93	1	8,989.29	-
2018	Qtr 1	January	17				8,989.29	
2018	Qtr 1	January	18	64.86	6.49	1	9,054.15	1
2018	Qtr 1	January	19	378.59	-288.00	1	9,432.74	-7
2018	Qtr 1	January	20	2,673.87	584.37	4	12,106.61	2
2018	Qtr 1	January	21	25.25	4.10	1	12,131.86	1
2018	Qtr 1	January	22				12,131.86	
2018	Qtr 1	January	23	46.02	19.24	2	12,177.88	4
2018	Qtr 1	January	24				12,177.88	
2018	Qtr 1	January	25				12,177.88	
2018	Qtr 1	January	26	1,097.25	150.33	2	13,275.13	1
2018	Qtr 1	January	27	426.67	9.68	1	13,701.80	
2018	Qtr 1	January	28	3.93	1.33	1	13,705.73	3
2018	Qtr 1	January	29				13,705.73	
2018	Qtr 1	January	30	240.50	11.65	1	13,946.23	
2018	Qtr 1	January	31	290.67	3.42	1	14,236.89	
2018	Qtr 1	February	1	468.90	206.32	1	468.90	4
2018	Qtr 1	February	2	211.65	7.15	2	680.55	
Total				2,297,200.86	286,397.02	793	83,829.32	1;

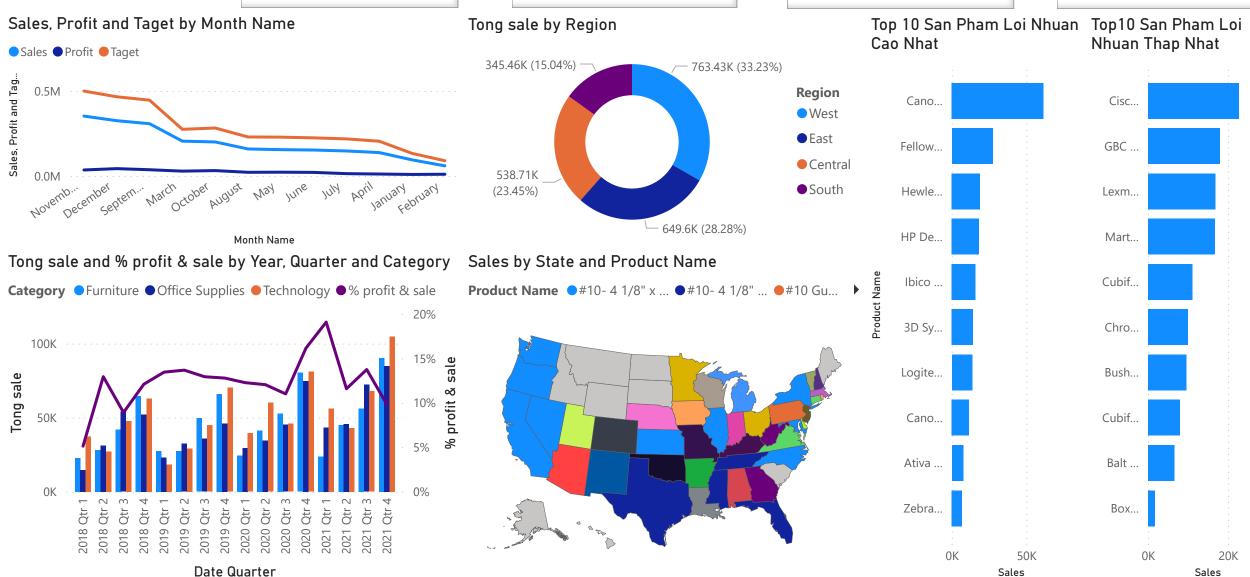




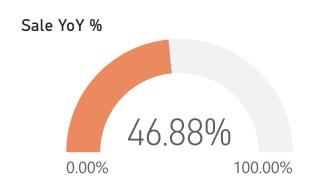








## DASHBOARD STRAGE



TONGSALE

2.30M

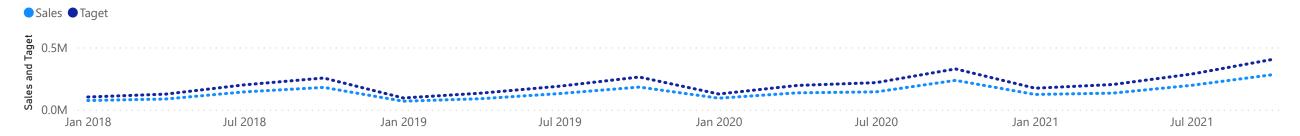
Profit 286.40K

7.994K

Year

2018
2019
2020
2021

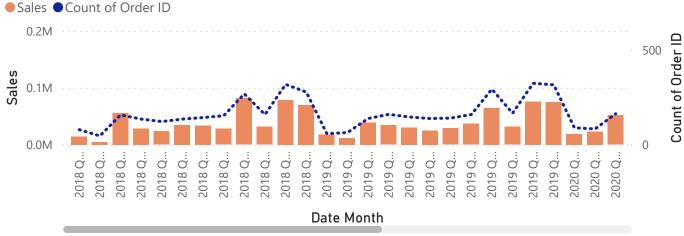
#### Sales and Taget by Year and Quarter



#### So khach hang and SOKH YoY % by Year and Quarter



#### Sales and Count of Order ID by Year, Quarter and Month



# PHÂN TÍCH DOANH THU THEO CATEGORY

