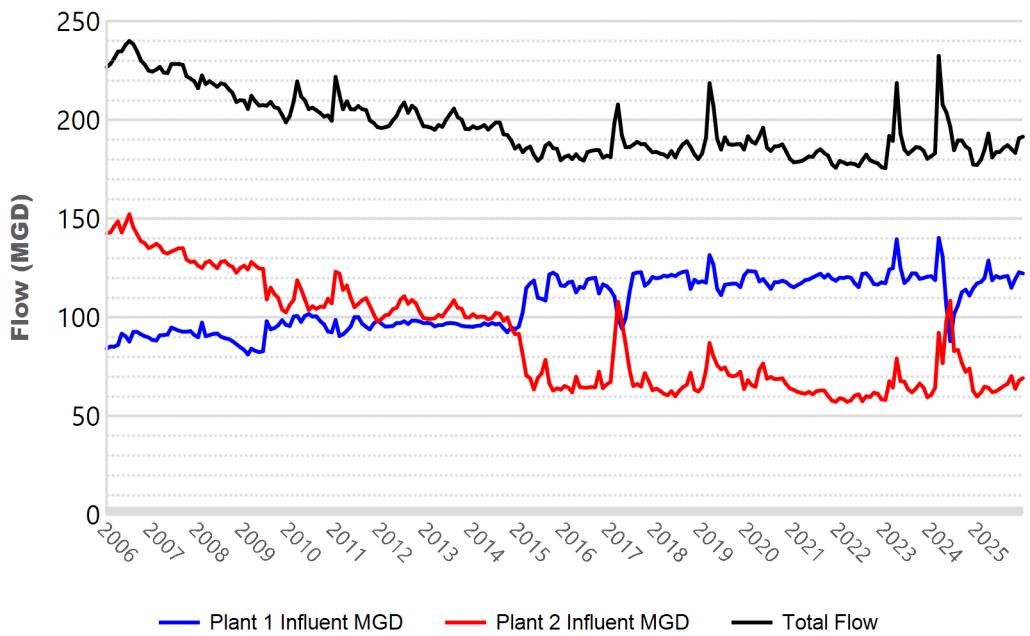


WATER RESOURCES SUMMARY

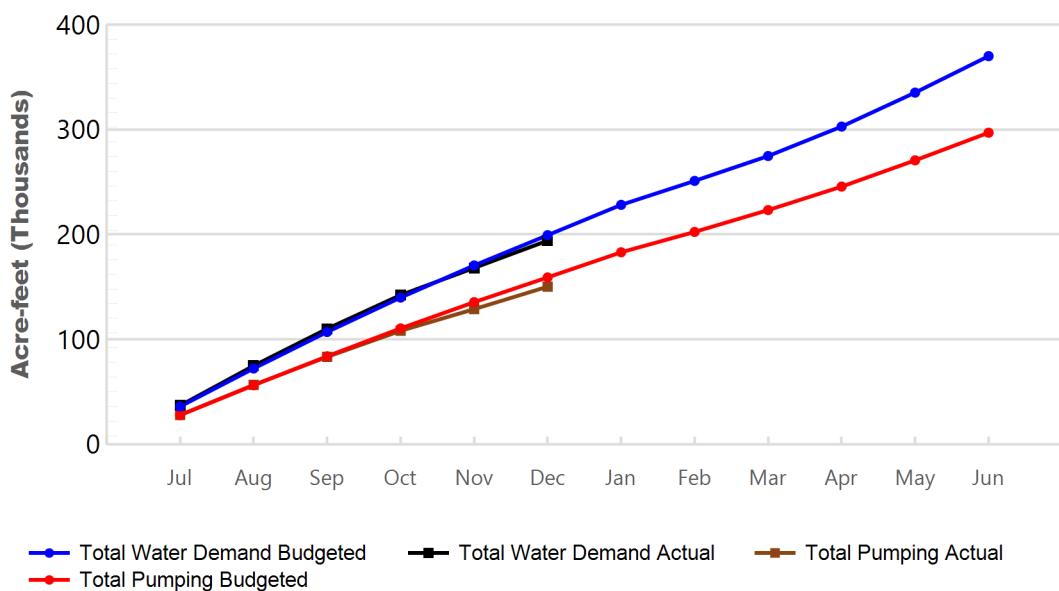
December 2025

INFLOWS & OUTFLOWS (acre-feet)	Total for Month	Year to Date - This Year	Last Year
BASIN SUPPLIES			
Water Purchases from MWD (excludes In Lieu)	0	0	0
SAR & Santiago Creek Flows (accounts for storage to/from recharge facilities)	22,577	65,881	44,081
GWRS Water to Forebay	7,886	47,034	40,594
GWRS Water to Mid-Basin Injection Wells	565	3,392	3,719
GWRS Water to Talbert Barrier	1,300	9,599	9,925
OC-44 and F. Valley Water to Talbert Barrier	0	1	9
Alamitos Barrier Water	175	1,275	1,285
Incidental Recharge (estimated)	1,800	6,650	1,413
Evaporation from Recharge Basins	(244)	(1,605)	(1,514)
River Flow Lost to Ocean	(1,172)	(3,960)	0
Total Groundwater Recharge	32,887	128,266	99,513
GROUNDWATER PRODUCTION			
	21,444	150,247	161,867
BASIN BALANCE			
Change in Groundwater Storage	11,443	(21,981)	(62,354)
Accumulated Overdraft	----	204,985	195,359
OCWD IN LIEU PURCHASES (MWD CYCLIC STORAGE)			
	0	0	0
OTHER KEY INFORMATION			
1. MWD Water Deliveries to Producers	2,978	33,134	30,777
2. Achieved Basin Production Percentage (Current BPP - 85%)	87.8 %	81.9 %	84 %
3. Total Water Demand	25,973	194,123	204,101
4. Total GWRS Production	9,752	60,042	54,271
5. Green Acres Project Water	55	1,796	2,260
6. SAR Water Quality - Total Dissolved Solids (TDS) of SAR below Prado Dam (ppm)	410	----	680
- Total Nitrogen of SAR below Prado Dam (ppm)	1.3	----	4.4
7. Month-End Water Storage Behind Prado Dam	9,485	----	2
8. Month-End Water Storage in Recharge Facilities	20,827	----	9,402
9. Water Storage Change in Recharge Facilities	5,166	10,687	(9,080)
10. Total Artificial Recharge	31,087	121,616	98,100
11. Monthly Mean Temperature at Santa Ana Fire Station	63.3 °F	----	59.5 °F
12. Rainfall at FHQ (inches)	3.11	9.47	0.24

Orange County Sanitation District Influent Flows Report

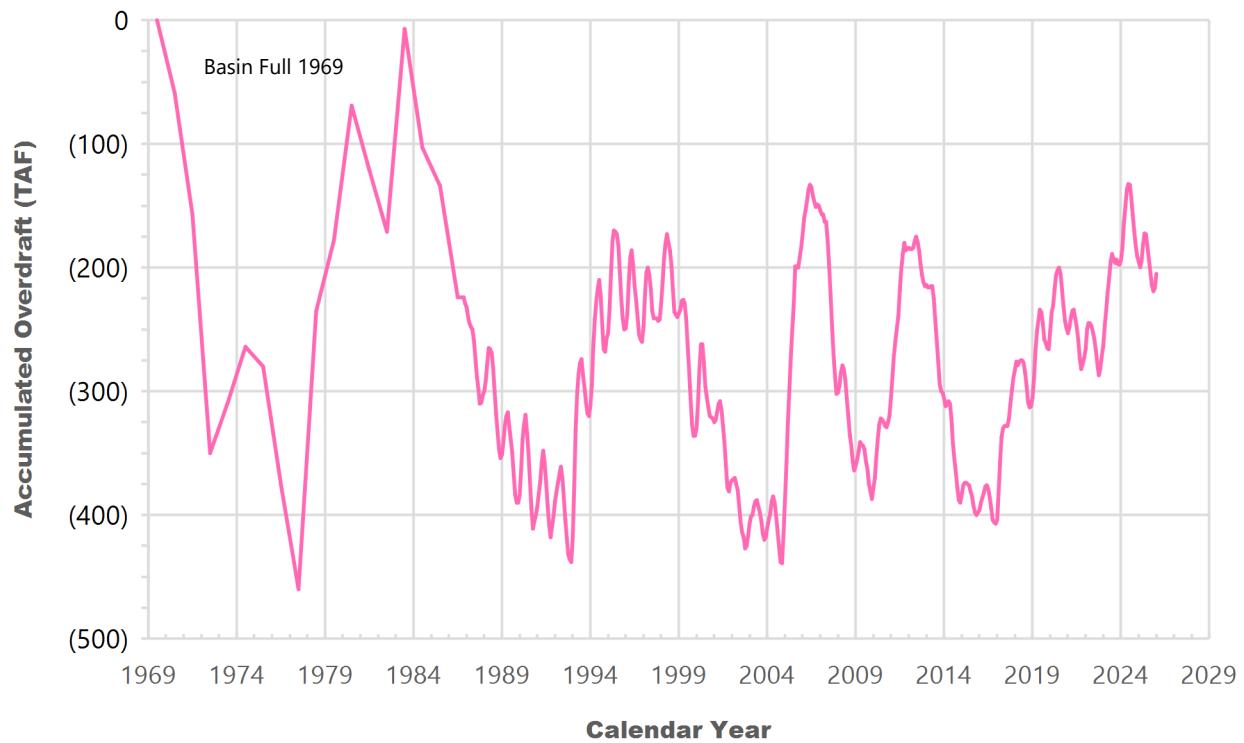


2025-26 Water Demands/Groundwater Pumping/RA Revenue Report

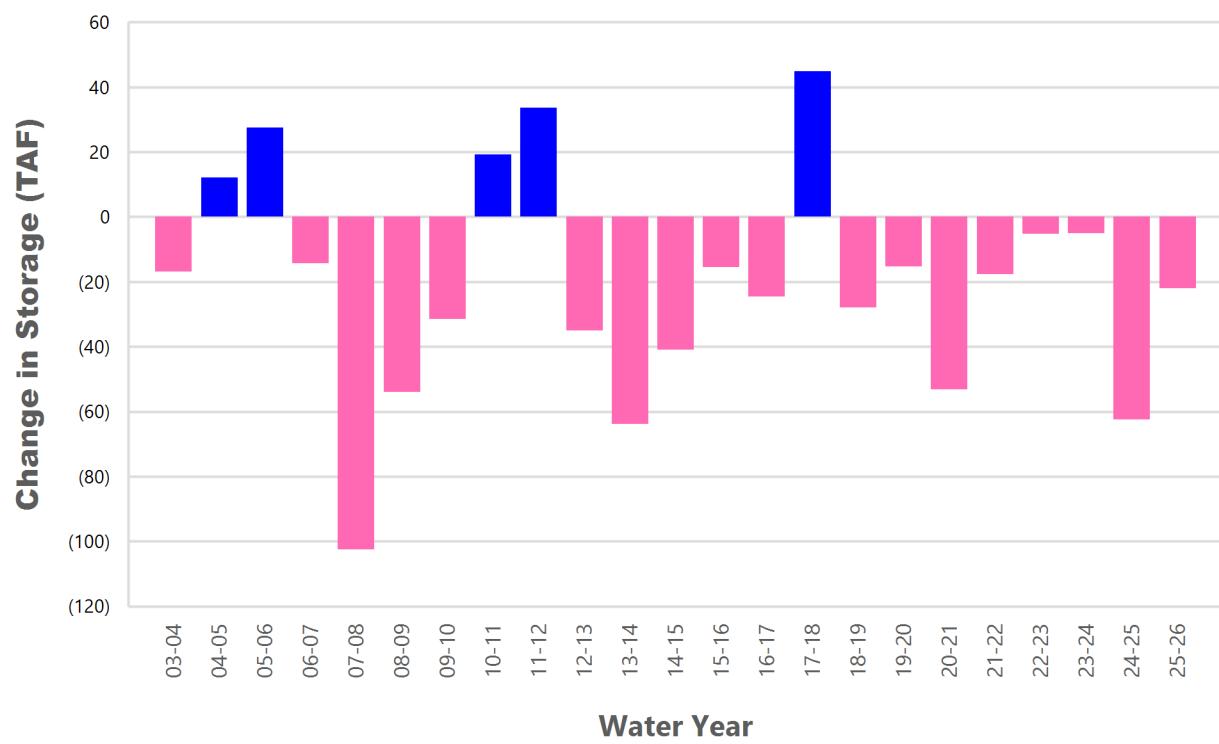


	Monthly		Accumulated Total for the Year			
	Budget	Actual	Budget	Actual	Difference	Percent
Total Water Demand	28,800	25,973	199,300	194,123	(5,177)	97.40 %
Total Pumping	23,600	21,444	159,100	150,247	(8,853)	94.44 %
RA Revenue	\$16,779,600	\$15,246,684	\$113,120,100	\$106,825,617	(\$6,294,483)	94.44 %

Accumulated Overdraft



YTD Change in Groundwater Storage in OCWD



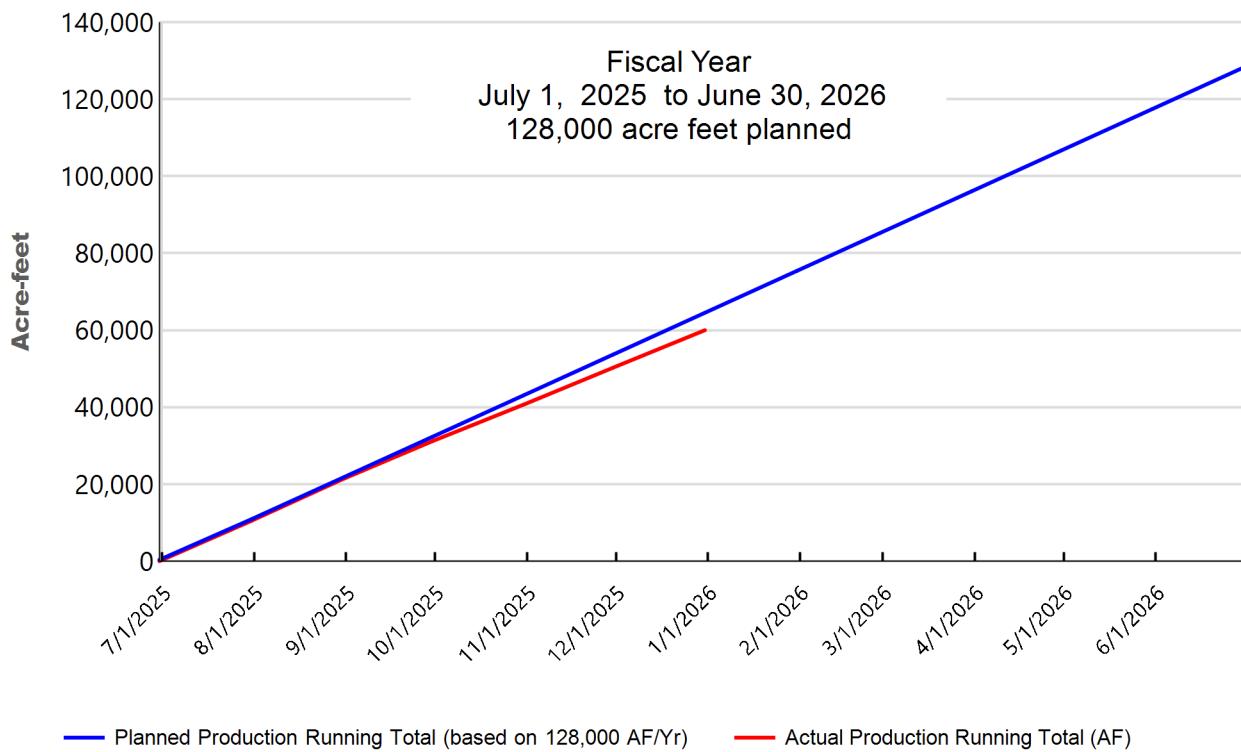
PRODUCERS WATER USAGE SUMMARY

December 2025

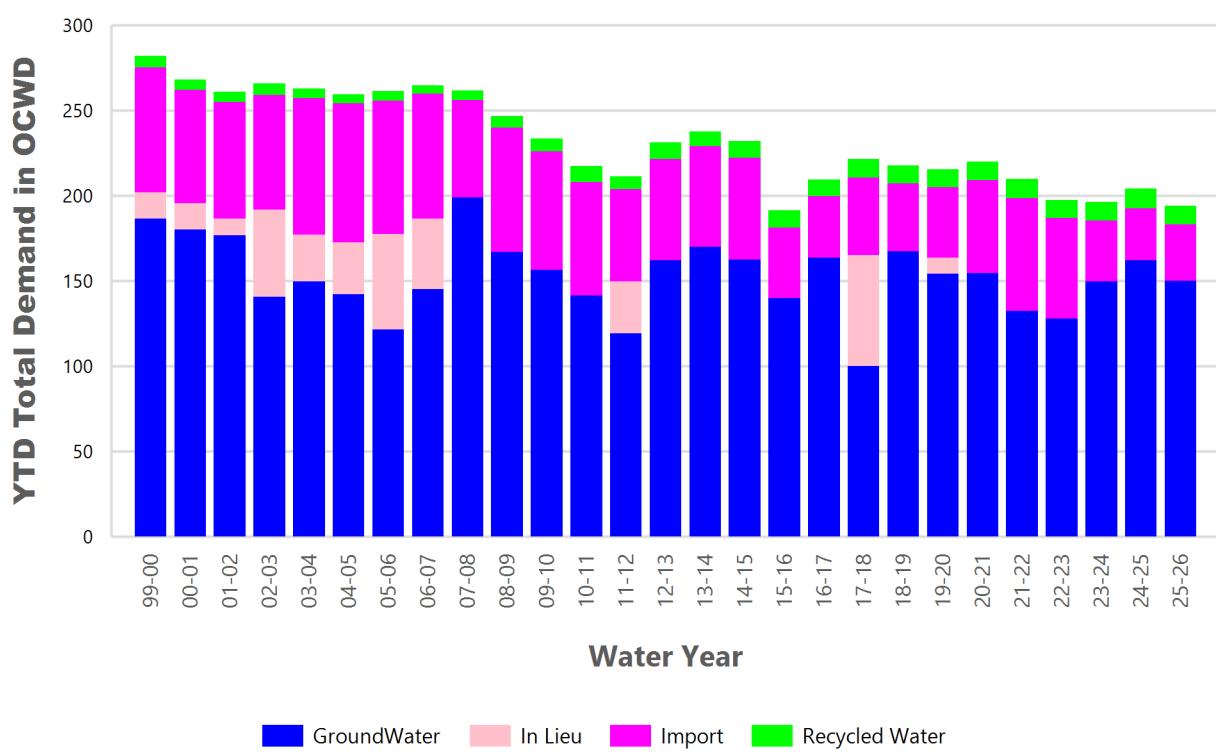
(units are acre-feet, unless percentage)

WATER AGENCY	Ground water	In Lieu	Reclaimed Water	Total Import	Total Demand	2025-26 YTD Demand	2024-25 YTD Demand	YTD % Diff Demand	Dec 2025 BPP	2025-26 YTD BPP	2024-25 YTD BPP
Anaheim	3,028	0	0	655	3,682	28,603	30,613	93 %	82.2 %	83.7 %	80.6 %
Buena Park	816	0	0	0	816	6,561	6,940	95 %	100 %	87.5 %	85.4 %
East Orange County	13	0	0	37	50	428	922	46 %	25 %	75.4 %	100 %
Fountain Valley	582	0	13	0	595	4,927	5,440	91 %	100 %	100 %	99.9 %
Fullerton	907	0	0	540	1,448	11,721	12,127	97 %	62.7 %	45.9 %	66.2 %
Garden Grove	1,480	0	0	0	1,480	10,764	11,485	94 %	100 %	79.3 %	93.2 %
Golden State	703	0	0	800	1,502	11,502	12,169	95 %	46.8 %	44.2 %	63.2 %
West OC System	470	-	-	463	933	6,929	7,180	97 %	na	na	na
East OC System	233	-	-	337	569	4,573	4,989	92 %	na	na	na
Huntington Beach	1,514	0	0	161	1,675	12,849	13,366	96 %	90.4 %	86.1 %	87.5 %
Irvine Ranch	3,489	0	1,496	1	4,985	32,057	31,544	102 %	100 %	99.2 %	98.6 %
DRWF Clear	2,254	-	-	-	2,254	14,640	13,458	109 %	na	na	na
DRWF Color	700	-	-	-	700	4,131	4,220	98 %	na	na	na
Laguna Beach	0	0	0	200	200	1,590	1,717	93 %	0 %	0 %	0 %
La Palma	122	0	0	0	122	859	888	97 %	100 %	99.8 %	100 %
Mesa Water (MW)	1,058	0	25	0	1,082	8,414	8,841	95 %	100 %	99.9 %	100 %
MW Clear	1,058	-	-	-	1,058	6,686	7,135	94 %	na	na	na
MW Amber	0	-	-	-	0	1,334	1,211	110 %	na	na	na
Newport Beach	864	0	6	0	870	7,036	7,514	94 %	100 %	84 %	86 %
Orange	1,582	0	0	70	1,651	13,046	13,775	95 %	95.8 %	77 %	77.9 %
OCWD (GAP)	111	0	0	0	111	760	794	96 %	100 %	100 %	100 %
Santa Ana	2,128	0	12	251	2,392	17,010	17,434	98 %	89.4 %	87.3 %	87.4 %
Seal Beach	265	0	0	1	266	2,041	2,053	99 %	99.6 %	99.8 %	81.6 %
Serrano	33	0	0	137	170	1,403	1,474	95 %	19.6 %	75.8 %	68.1 %
Tustin	702	0	0	1	703	5,400	5,169	104 %	99.9 %	85.2 %	62.5 %
Westminster	751	0	0	0	751	5,315	5,511	96 %	100 %	100 %	100 %
Yorba Linda	973	0	0	121	1,093	9,530	10,692	89 %	89 %	83.4 %	84 %
SUBTOTAL	21,121	0	1,551	2,974	25,646	191,815	200,467	96 %	87.7 %	81.7 %	83.7 %
Other Producers (Est ~2% of Subtotal)	323	0	0	4	327	2,307	3,634	63 %			
TOTAL	21,444	0	1,551	2,978	25,973	194,123	204,101	95 %	87.8 %	81.9 %	84 %
OCWD (Talbert Barrier)	0		1,300	0	1,300	9,599	9,925				
OCSD (GAP)	na		0	na	0	557	480				

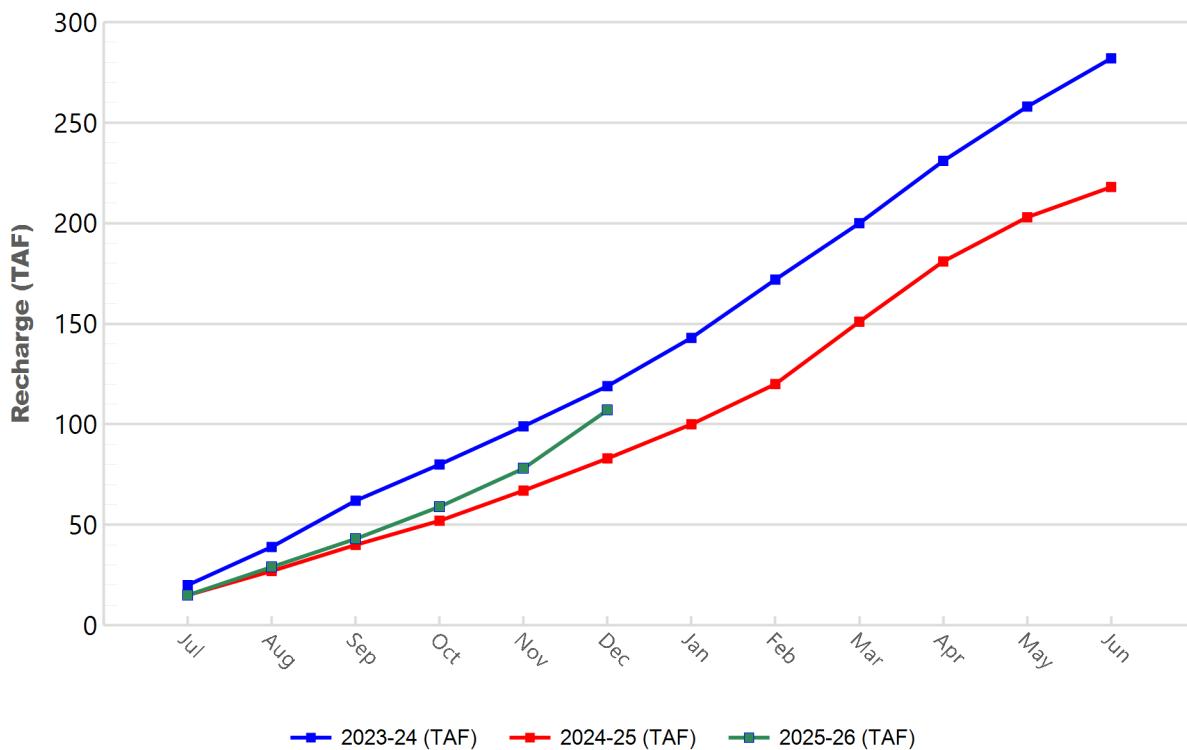
GWRS Actual Production to Target Production



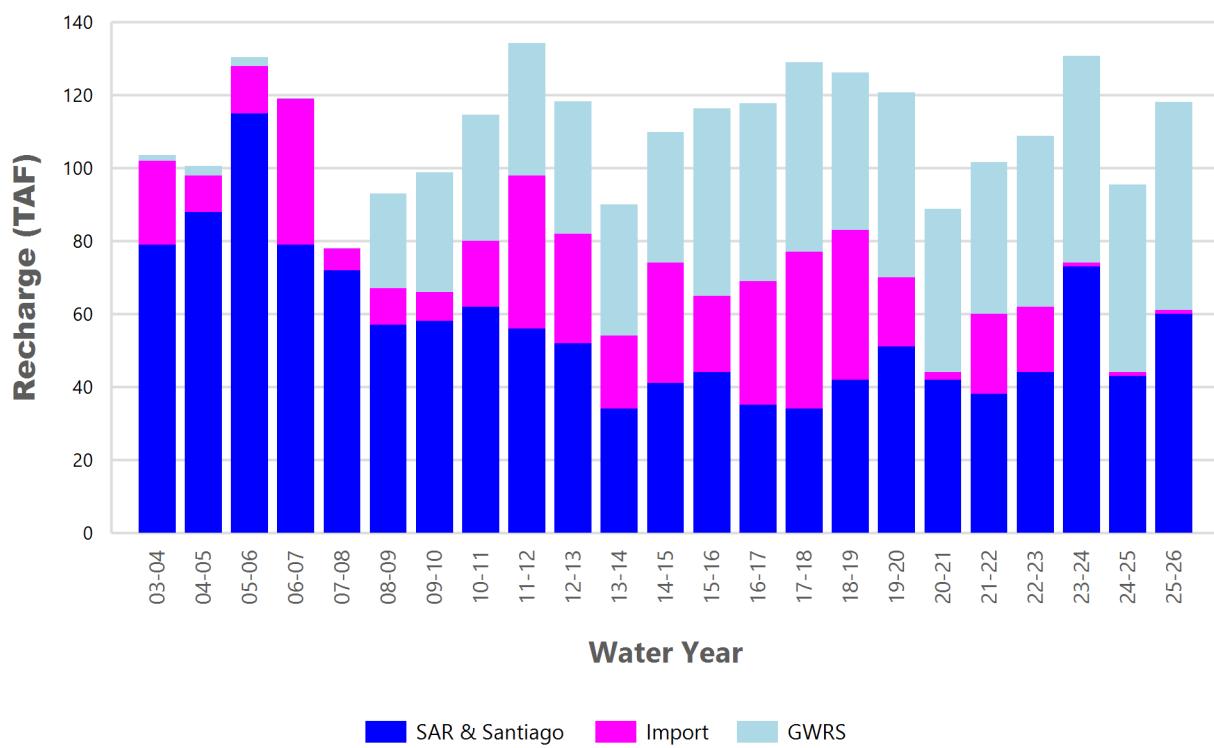
YTD Total Demand in OCWD



Annual Forebay Recharge



YTD Artificial Recharge by OCWD



RECHARGE AREAS REPORT

December 2025

	<u>Percolation (AF)</u>	<u>Remarks</u>
RIVER SYSTEM	4,893	80 cfs per day average perc
DESILTING SYSTEM	na	SAR
OFF-RIVER SYSTEM	2,037	SAR
WARNER SYSTEM	485	SAR
OLIVE BASIN	na	Passive System
ANAHEIM LAKE	2,426	SAR
MINI-ANA LAKE	142	SAR
MILLER BASIN	326	SAR
KRAEMER BASIN	4,216	GWRS, SAR
LA PALMA BASIN	4,678	GWRS
MIRALOMA BASIN	2,703	GWRS
LA JOLLA BASIN	771	SAR
PLACENTIA BASIN	236	SAR, Local inflow
RAYMOND BASIN	392	SAR
FIVE COVES BASIN	na	SAR
BURRIS BASIN	1,048	SAR
RIVER VIEW BASIN	105	SAR, Burris Pumping
FLETCHER BASIN	70	SAR, Burris Pumping, Local runoff
SANTIAGO BASINS	4,394	SAR, Burris Pumping
SANTIAGO CREEK	127	SAR, Burris Pumping
TOTALS	29,049	
5-YR AVERAGE	21,367	

FLows TO RECHARGE AREAS (AF)		
Imperial Headgates (estimated)	25,207	
GWRS	7,888	
OC-28 (MWD)	0	
OC-28a (MWD)	0	
OC-59	0	
Est'd local Forebay inflow below Imperial	1,969	
Est'd local Santiago inflow (estimated)	363	
Irvine lake releases (OC-13 MWD)	0	
Villa Park Dam releases (estimated)	0	
Precip at Warner Basin (inches)	3.11	
Precip direct to open water surfaces	205	
TOTAL INFLOW	35,631	

LOSSES FROM RECHARGE AREAS (AF)		
Est'd SAR flow past Chapman Ave.	1,072	
Est'd Santiago Cr. flow to SAR	100	
Est'd flows past Raymond Basin	0	
Calc'd evap (inches) Estimated	3.29	
Est'd evaporative losses	244	
TOTAL LOSSES	1,416	

STORAGE CHANGES (AF)			
<i>Facility</i>	<i>Begin</i>	<i>End</i>	<i>Net</i>
Deep basins	9,267	8,115	-1,152
Santiago Pits	6,393	12,712	6,319
River			
Off-river			
Irvine Lake			
TOTAL	15,660	20,827	5,166

SUMMARY (AF)		
TOTAL INFLOW	35,631	
TOTAL LOSSES	1,416	
STORAGE CHANGE	5,166	
CALC'D PERCOLATION	29,049	

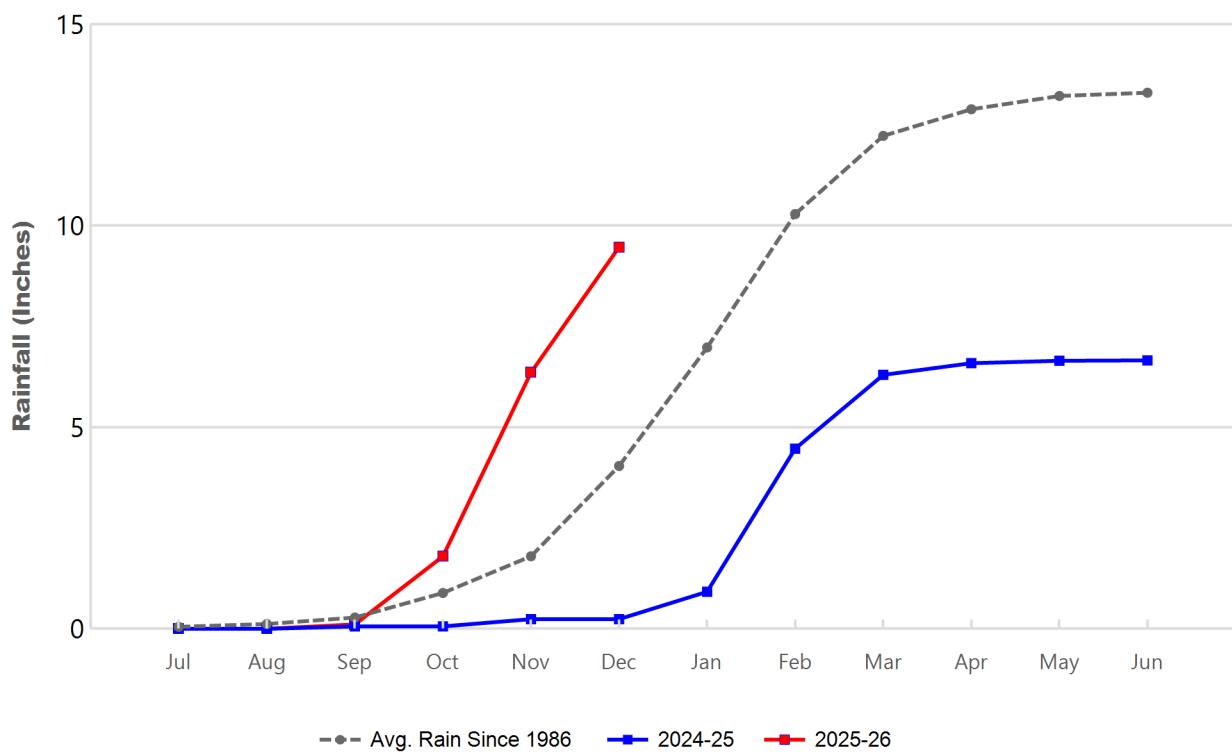
DEEP BASINS MONTHLY STATUS

December 2025

(values in acre-feet)

Facility	Storage	Storage	Maximum	Total	Max	Avg	Avg W.S.
	Start	End	Storage	Perc	Perc	Perc	Elev
Desilting Ponds	230	230	252	na	na	na	na
Fos-Huckleberry	579	582	628	na	na	na	na
Conrock Basin	614	613	661	na	na	na	na
Warner Basins	2,993	2,868	3,020	485	na	na	238
Olive Pit	26	33	95	na	na	na	206
Anaheim Lake	1,421	764	2,386	2,426	134	82	201
Mini-Anaheim Lk	13	10	44	142	15	5	225
Miller Basin	0	35	350	326	40	11	202
Kraemer Basin	350	984	1,055	4,216	171	143	204
La Palma Basin	93	87	101	4,678	175	151	219
Miraloma Basin	16	43	53	2,703	99	87	218
La Jolla Basin	0	11	20	771	43	26	201
Placentia Basin	59	45	260	236	21	8	162
Raymond Basin	127	42	260	392	28	13	149
Five Coves Basins	368	346	554	na	na	na	na
Burris Pit	2,358	1,394	2,500	1,048	49	36	164
River View Basin	0	7	14	105	13	4	183
Fletcher Basin	21	21	24	70	4	2	190
Santiago (Bond)	4,472	7,909	8,312	4,394	247	149	265
Santiago (Blu Dia)	1,921	4,803	5,259	-	-	-	-
Totals	15,660	20,827	25,847	21,992			
Prado Dam	9,868	9,485	25,374				

Cumulative Anaheim Field HQ Rainfall



Temperature at Santa Ana Fire Station

