

# Sales Overview

Year				Month											
2020	2021	2022	2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Customer City

All

Sub Category

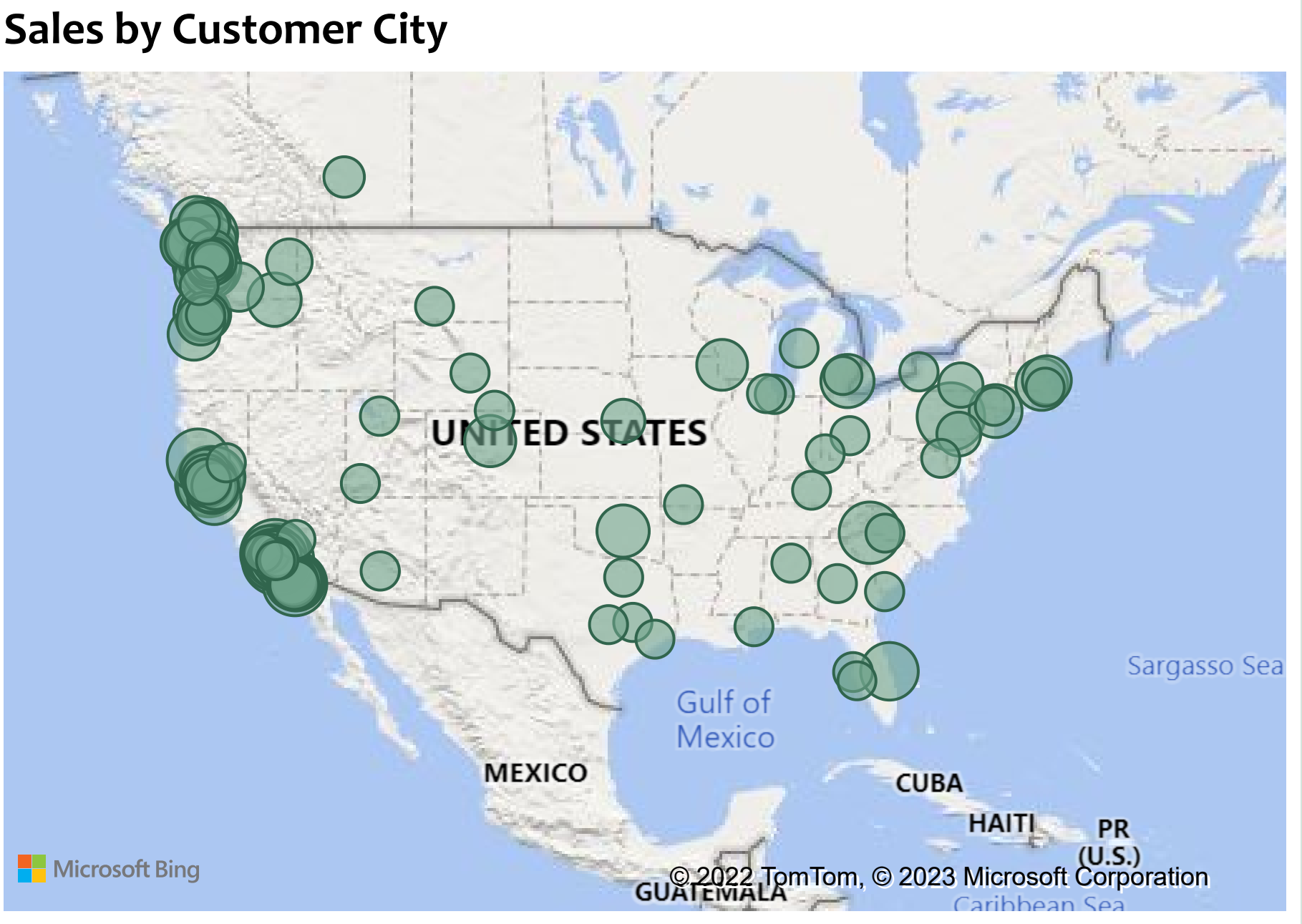
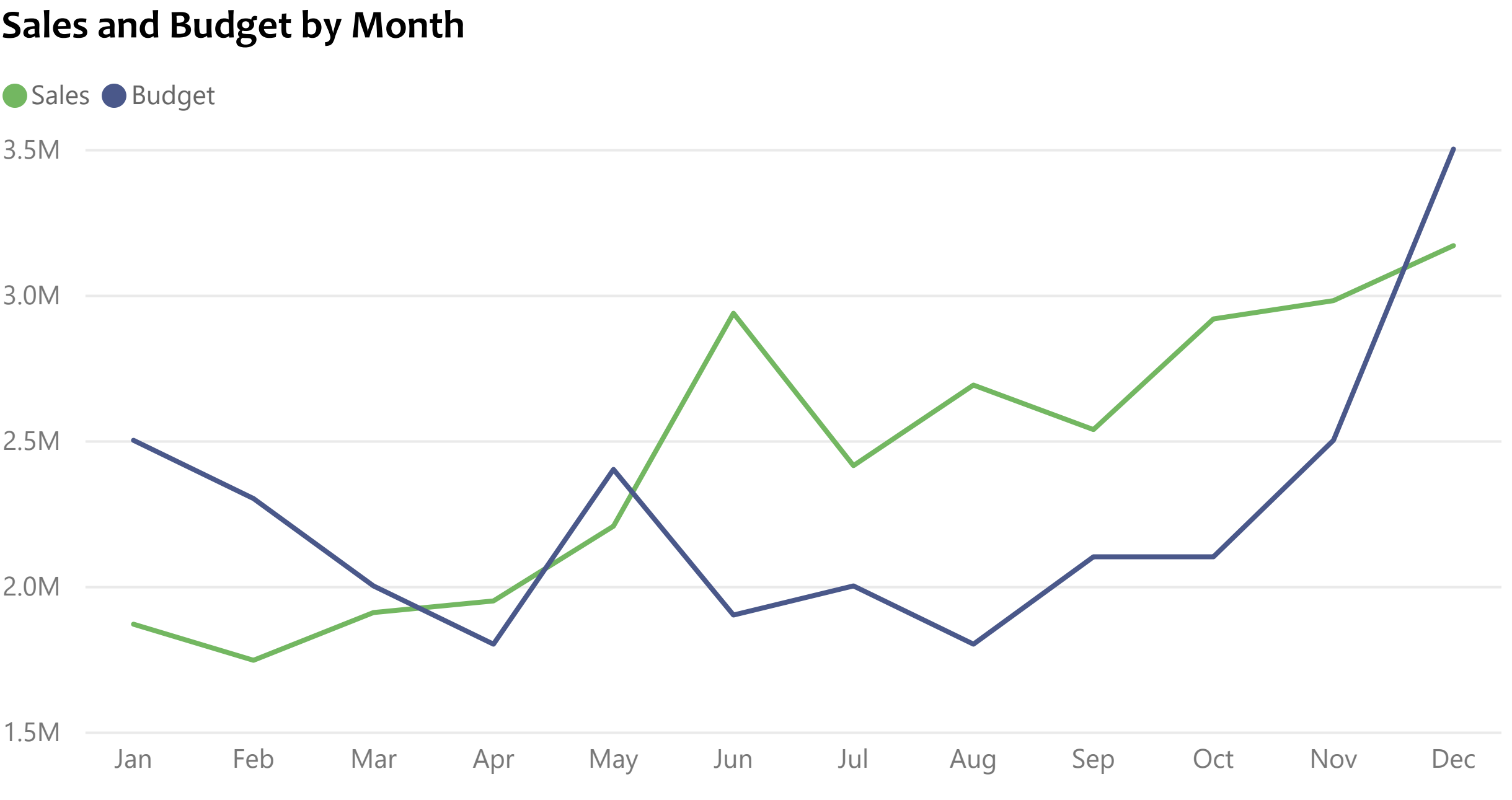
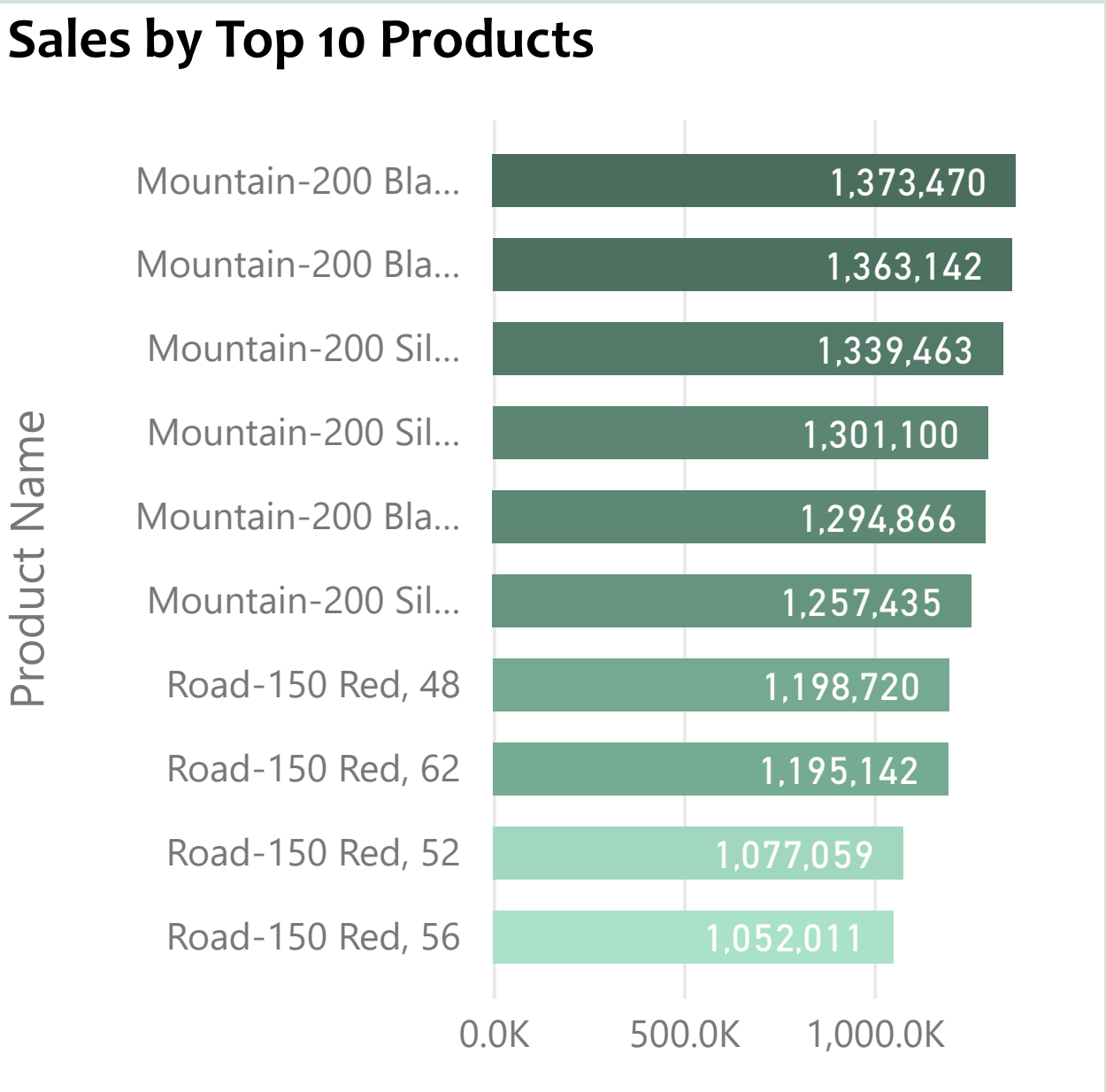
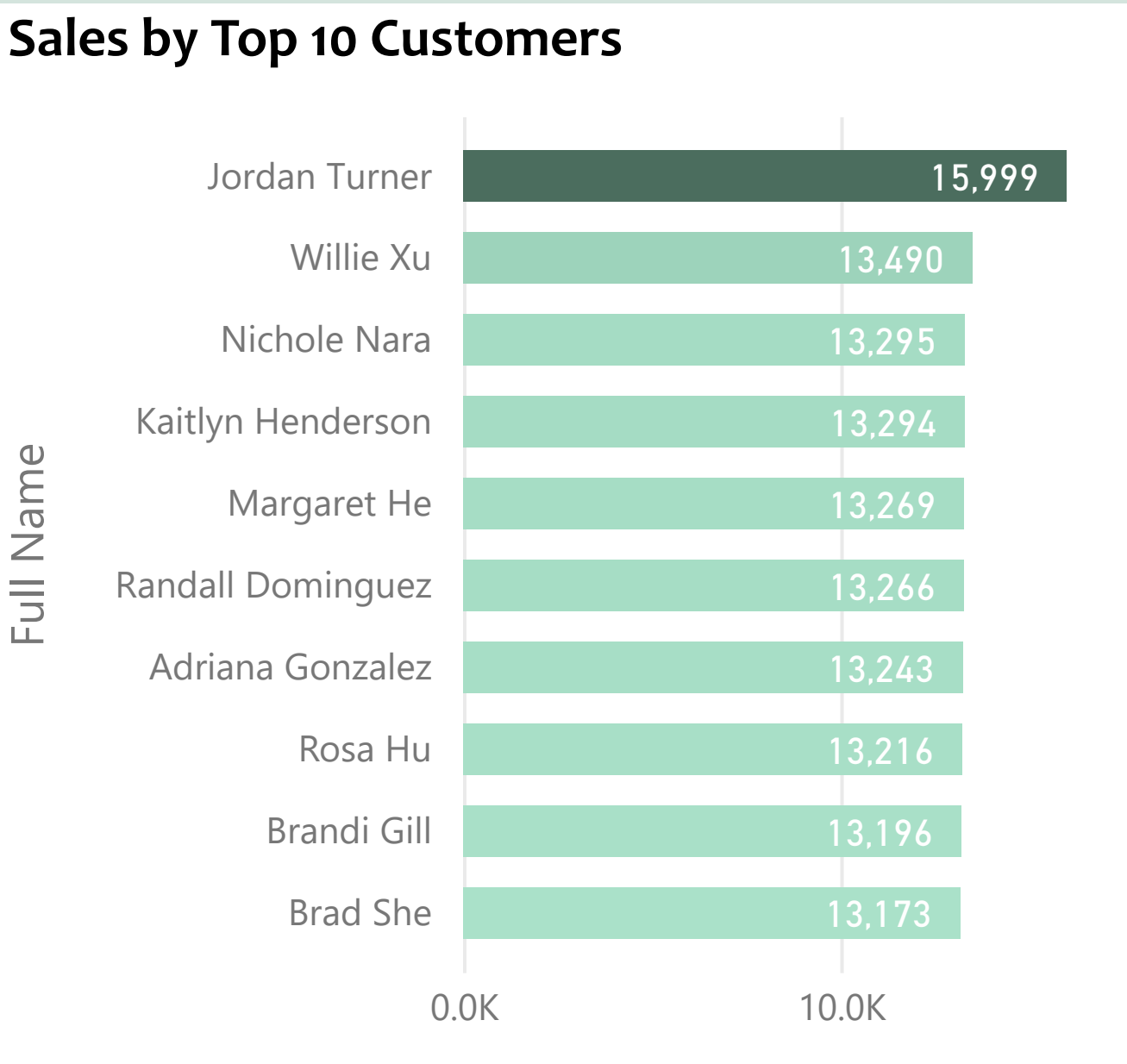
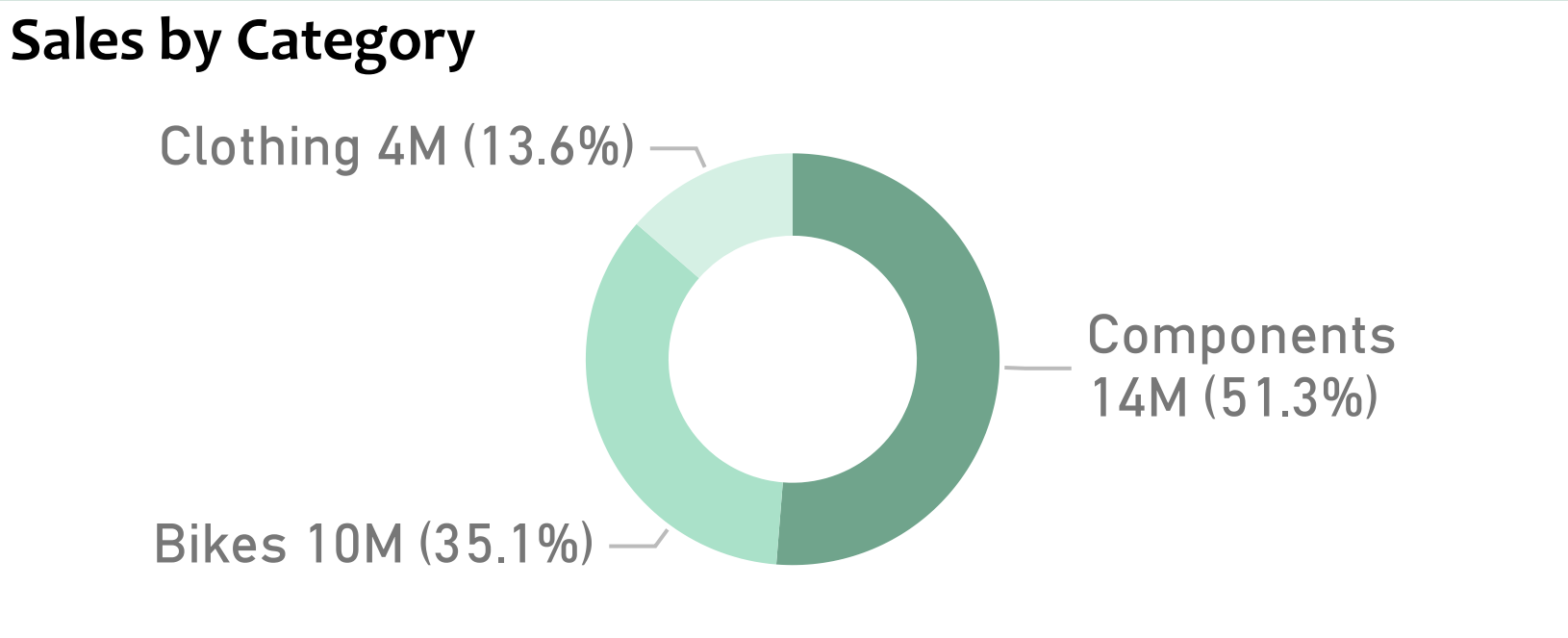
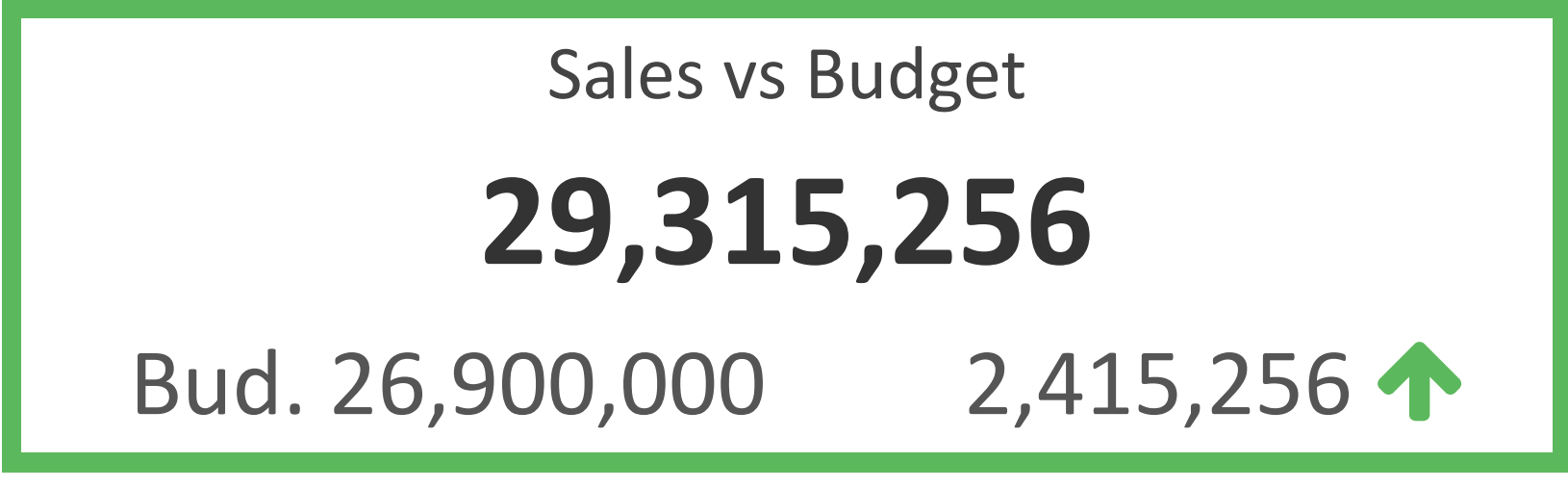
All

Category

All

Product Name

All



# Customer Details

Year

2020

2021

2022

2023

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

All

Sub Category

All

Category

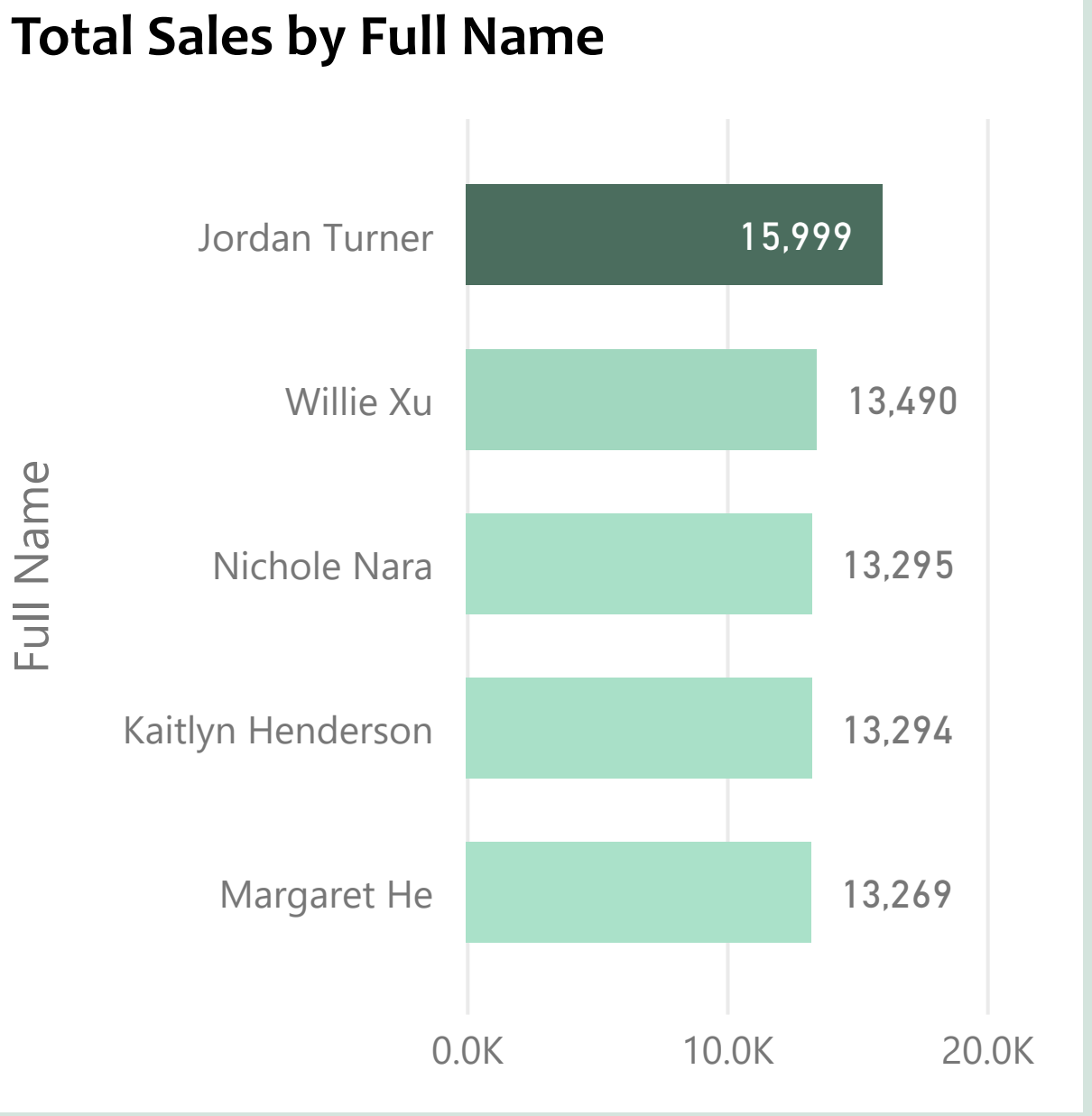
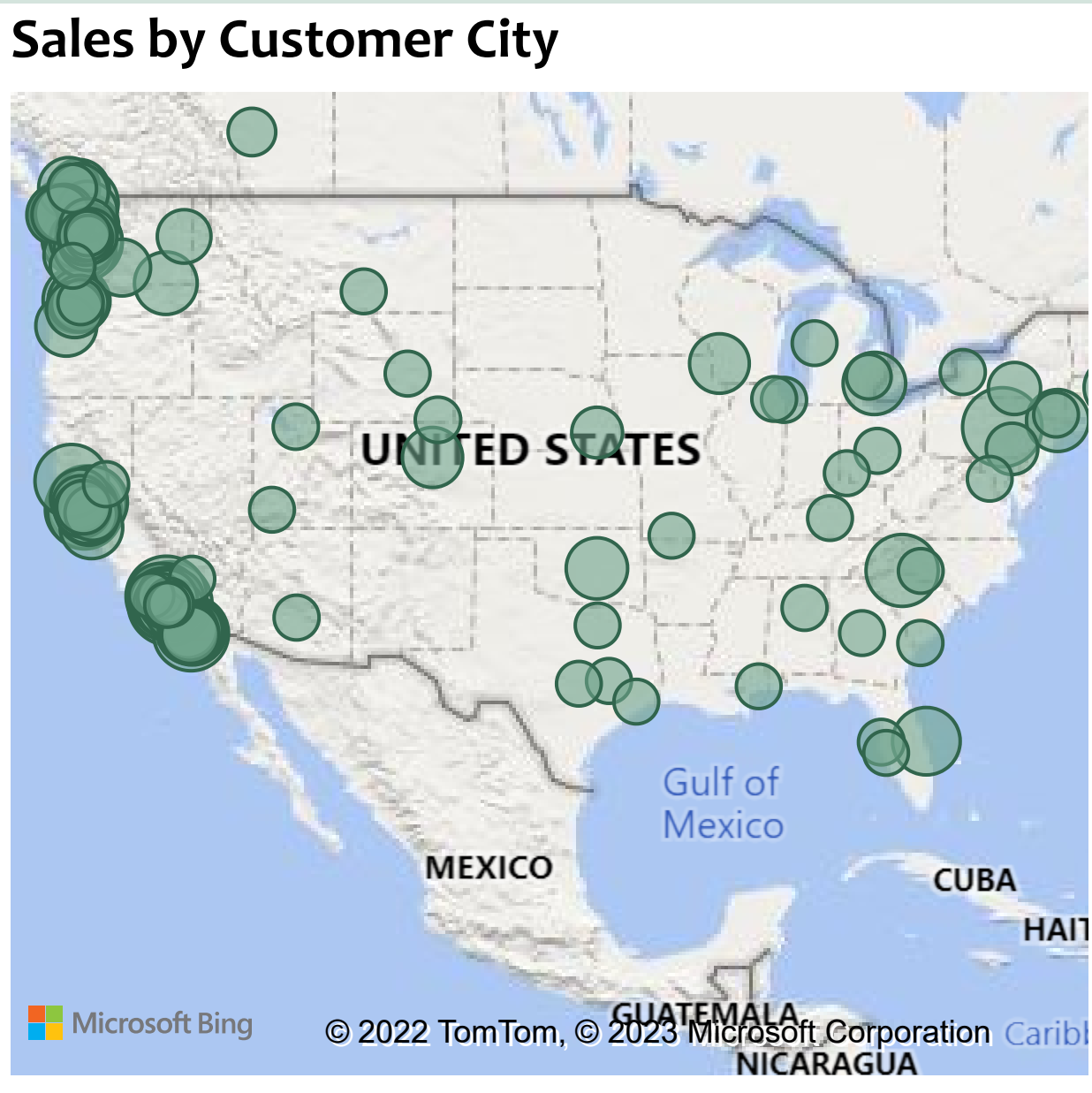
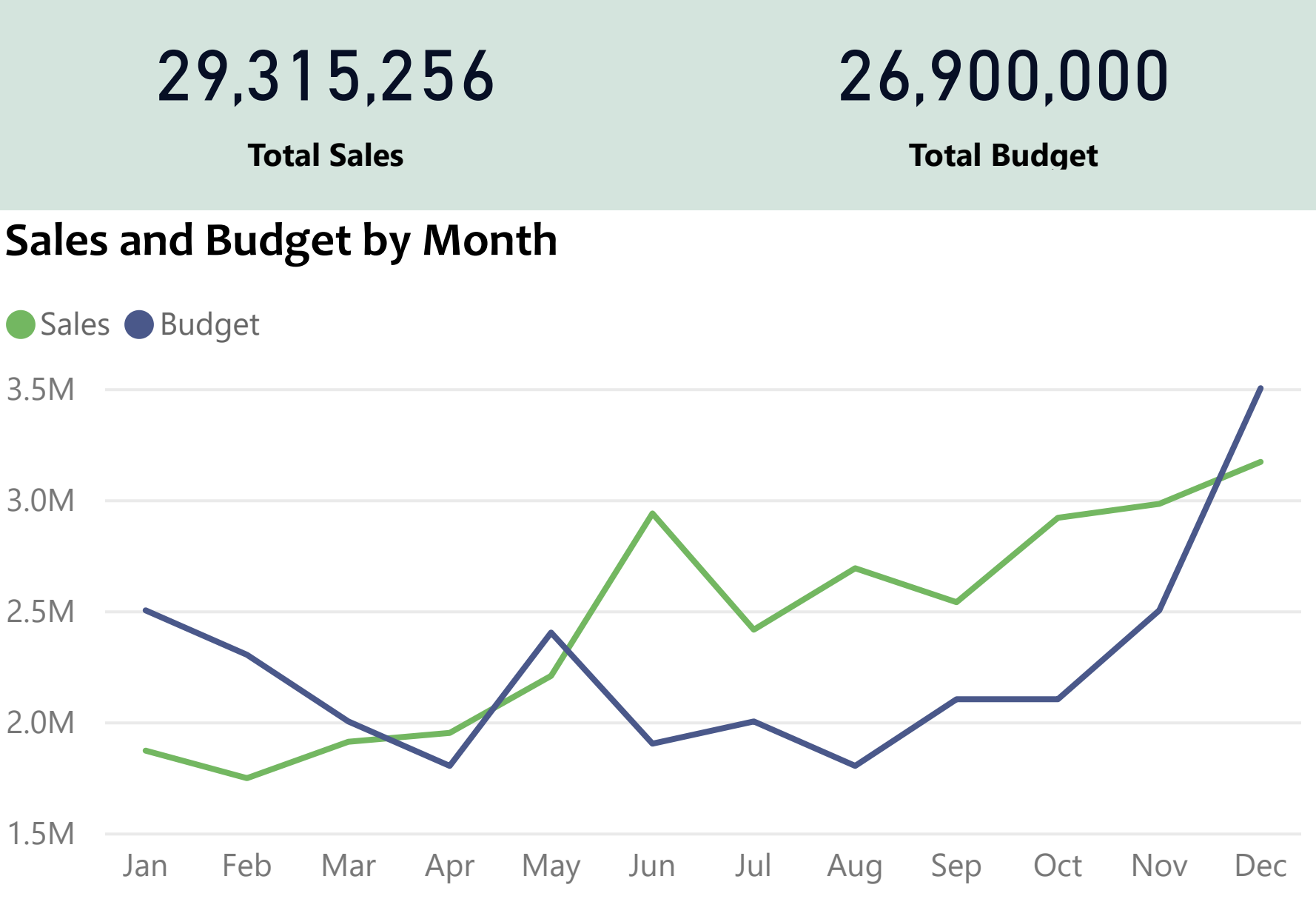
All

Product Name

All

Top N Customers

5



Full Name	January	February	March	April	May	June	July	August	September	October	November	December	Total
Jordan Turner	2,377	2,443			2,355		540	2,433	540		5,311		15,999
Willie Xu			777	3,578		2,071	2,375			2,295	2,393		13,490
Nichole Nara	2,482			2,494	5,901						2,419		13,295
Kaitlyn Henderson	3,578	2,508		2,295						2,398		2,515	13,294
Margaret He	2,500			2,423	2,340	3,578					2,428		13,269
Randall Dominguez	4,864	3,578		2,355						2,469			13,266
Adriana Gonzalez	2,498		2,393		5,898					2,453			13,243
Rosa Hu			2,492		4,747	3,578					2,398		13,216
Brandi Gill	6,030		2,340							2,398		2,428	13,196
Brad She	2,443			2,423	5,923						2,384		13,173
Francisco Sara	2,451		2,433		5,873					2,407			13,165
Maurice Shan	4,885		2,322				1,269		2,384			2,049	12,910
Janet Munoz	4,876		3,122							2,419	2,071		12,489
Lisa Cai				708	811	554		2,588	2,049	2,428		2,330	11,469
Franklin Xu								2,182	2,334	1,973	2,419	2,377	11,285
Total	1,868,573	1,744,678	1,908,589	1,948,432	2,205,152	2,936,178	2,412,981	2,689,541	2,536,757	2,916,661	2,979,421	3,168,294	29,315,256

# Product Details

Customer City

All

Sub Category

All

Category

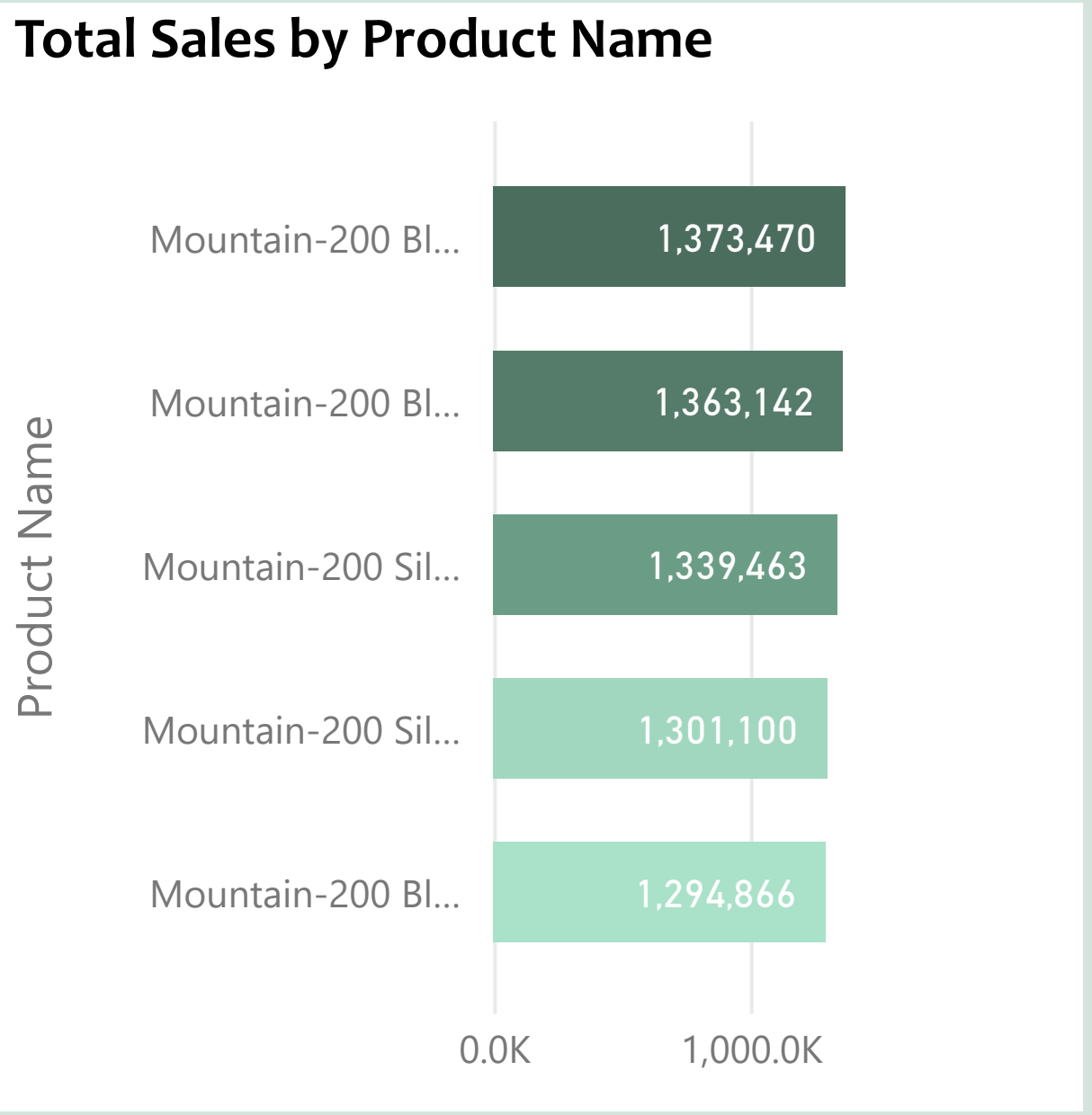
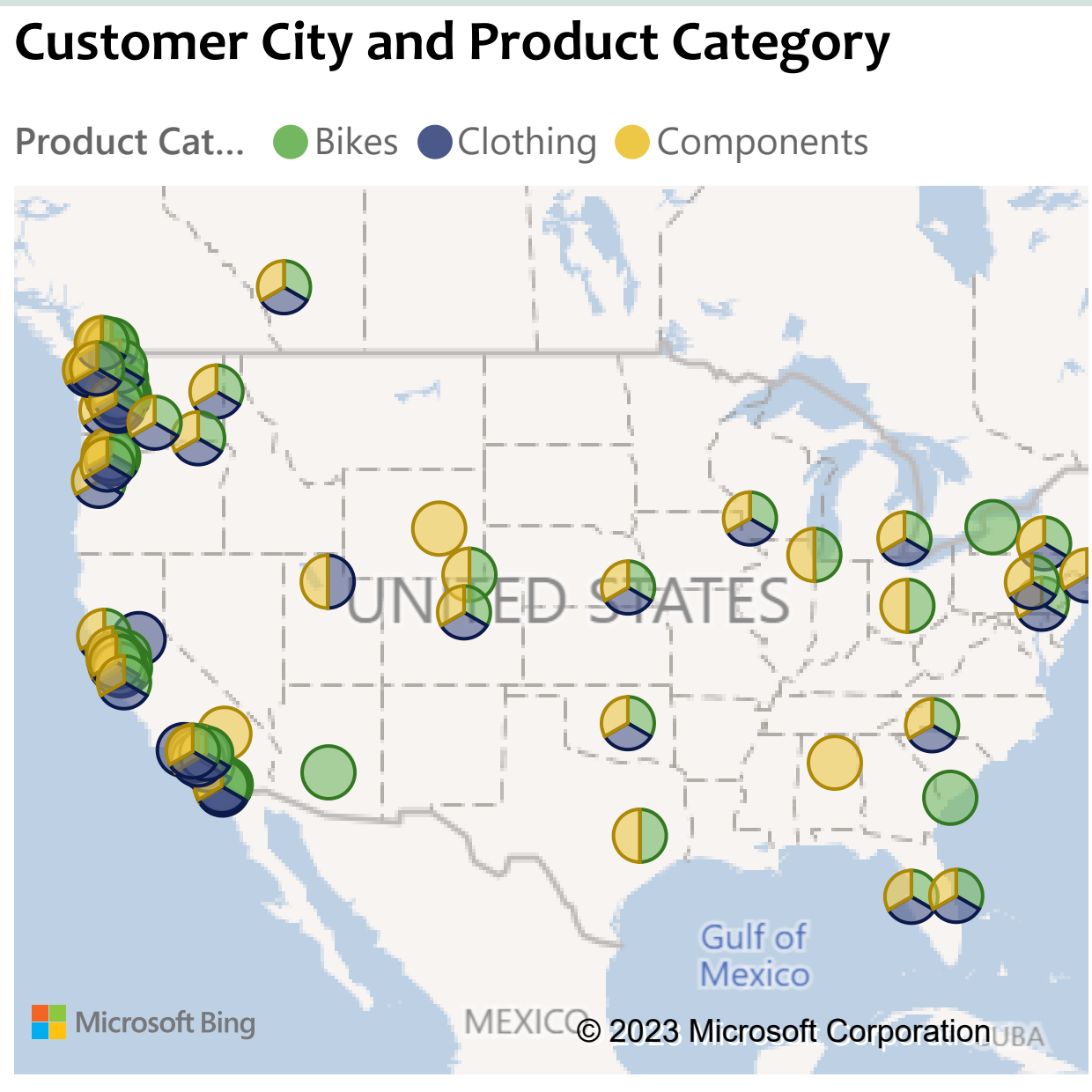
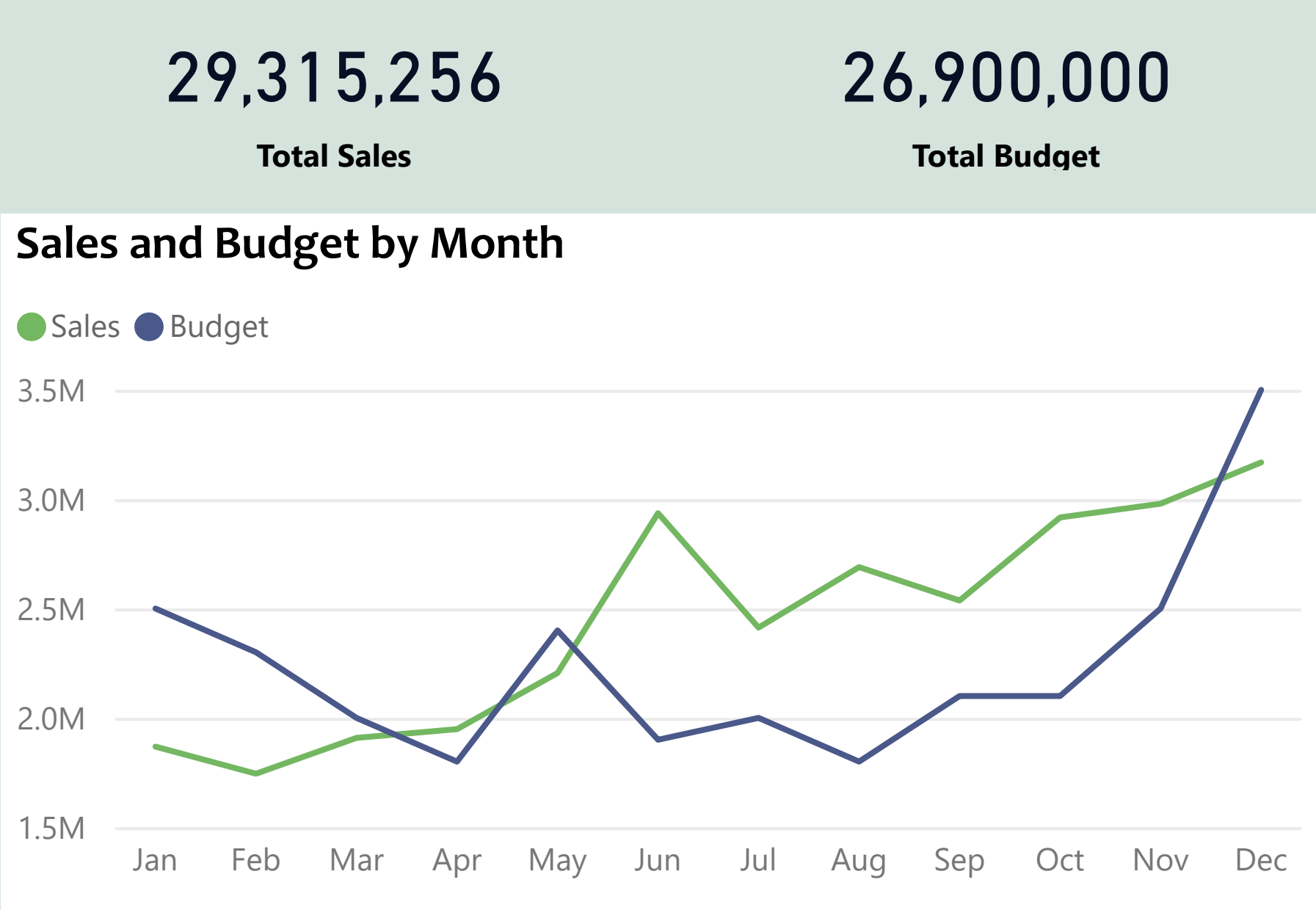
All

Product Name

All

Top N Products

5



Product Category	January	February	March	April	May	June	July	August	September	October	November	December	Total
<div>☐</div> Bikes	367,027	323,235	379,843	401,167	453,635	640,459	576,781	658,021	601,466	656,150	787,379	826,878	6,672,041
Mountain-200 Black, 46	90,652	90,652	78,112	82,947	91,882	149,912	125,651	125,159	116,717	119,258	153,191	149,338	1,373,470
Mountain-200 Black, 42	65,899	74,587	78,603	79,669	112,045	143,765	96,554	126,880	131,716	126,880	156,305	170,239	1,363,142
Mountain-200 Silver, 38	88,988	58,331	78,465	89,817	90,811	110,531	109,205	118,734	116,165	144,005	140,111	194,299	1,339,463
Mountain-200 Silver, 46	47,228	52,945	68,108	80,785	88,491	109,371	126,688	141,188	128,594	132,488	167,205	158,008	1,301,100
Mountain-200 Black, 38	74,259	46,719	76,554	67,948	70,407	126,880	118,684	146,060	108,274	133,519	170,567	154,994	1,294,866
<div>☐</div> Components	368,562	354,249	425,814	400,766	436,549	590,415	458,019	526,006	465,175	554,632	486,645	458,019	5,524,849
Road-150 Red, 48	96,613	60,831	103,770	82,300	53,674	143,131	93,035	125,239	114,505	143,131	93,035	89,457	1,198,720
Road-150 Red, 62	78,722	107,348	85,878	96,613	93,035	125,239	110,926	125,239	67,987	128,818	75,144	100,192	1,195,142
Road-150 Red, 52	53,674	60,831	89,457	64,409	110,926	89,457	82,300	132,396	75,144	100,192	110,926	107,348	1,077,059
Road-150 Red, 56	60,831	71,565	60,831	82,300	96,613	110,926	110,926	64,409	103,770	85,878	114,505	89,457	1,052,011
Road-150 Red, 44	78,722	53,674	85,878	75,144	82,300	121,661	60,831	78,722	103,770	96,613	93,035	71,565	1,001,916
<div>☐</div> Clothing	50,065	69,138	66,754	114,435	152,580	205,030	178,805	221,719	200,262	224,103	214,566	252,711	1,950,169
Touring-1000 Blue, 46	11,920	4,768	16,688	26,225	30,993	42,913	42,913	54,834	47,681	61,986	42,913	38,145	421,980
Touring-1000 Yellow, 46	14,304	14,304	19,073	21,457	28,609	40,529	38,145	40,529	33,377	45,297	57,218	57,218	410,060
Total	785,654	746,622	872,411	916,368	1,042,765	1,435,903	1,213,605	1,405,745	1,266,903	1,434,884	1,488,590	1,537,608	14,147,059