

Operation Dashboard

Operation Dashboard

- Pages
- Home

Overview

Product

Work order & Routing

Defect

Detail

Filter

Category

Raw Components

Sub Category

All

Style

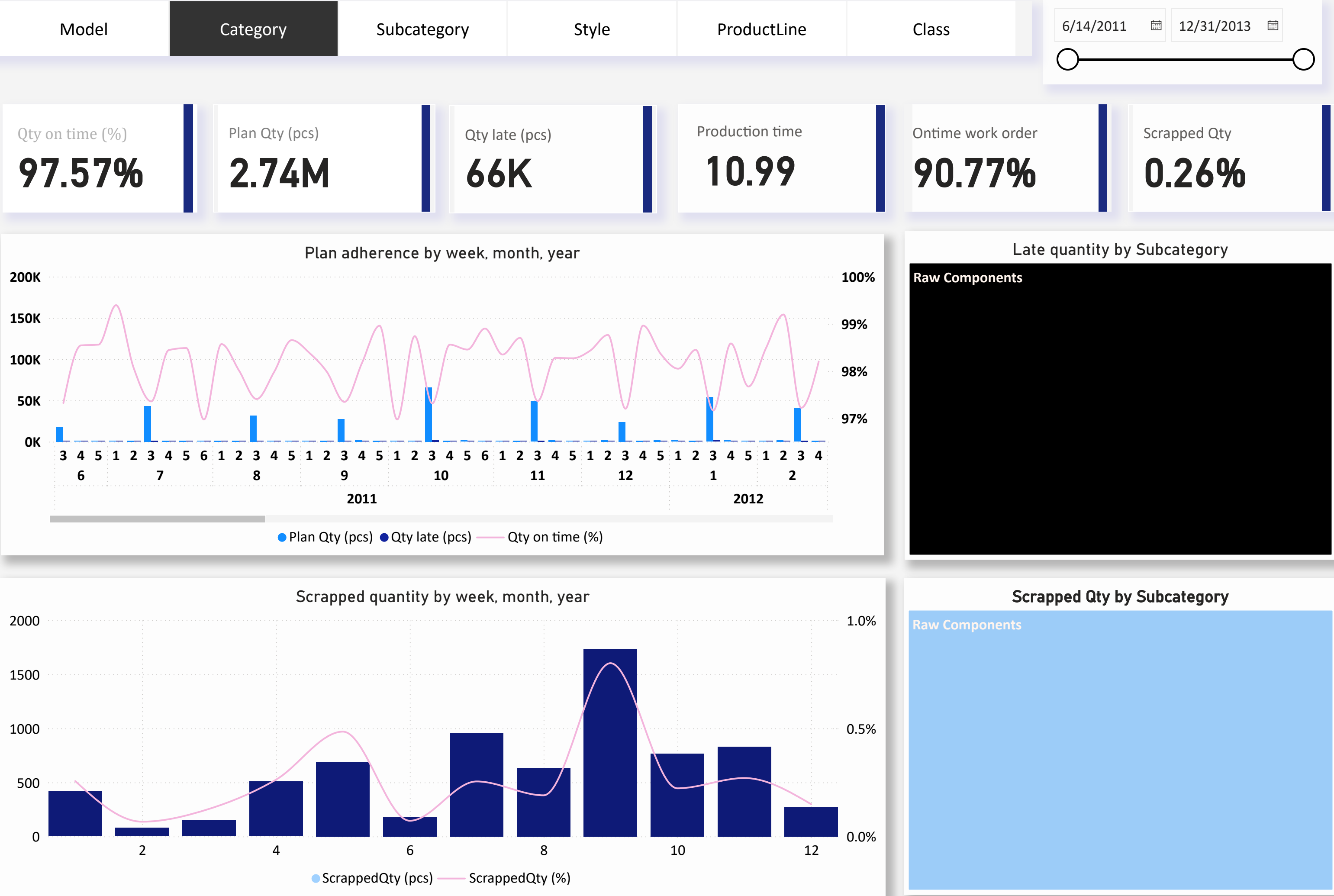
All

Product Line

All

Class

All



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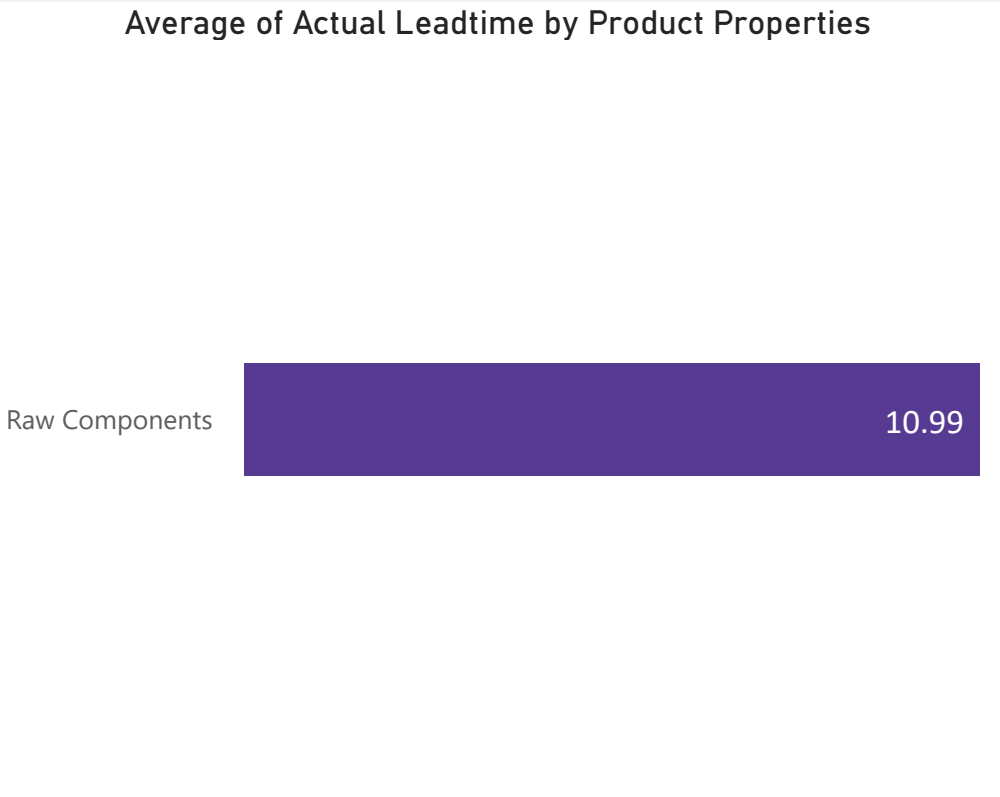
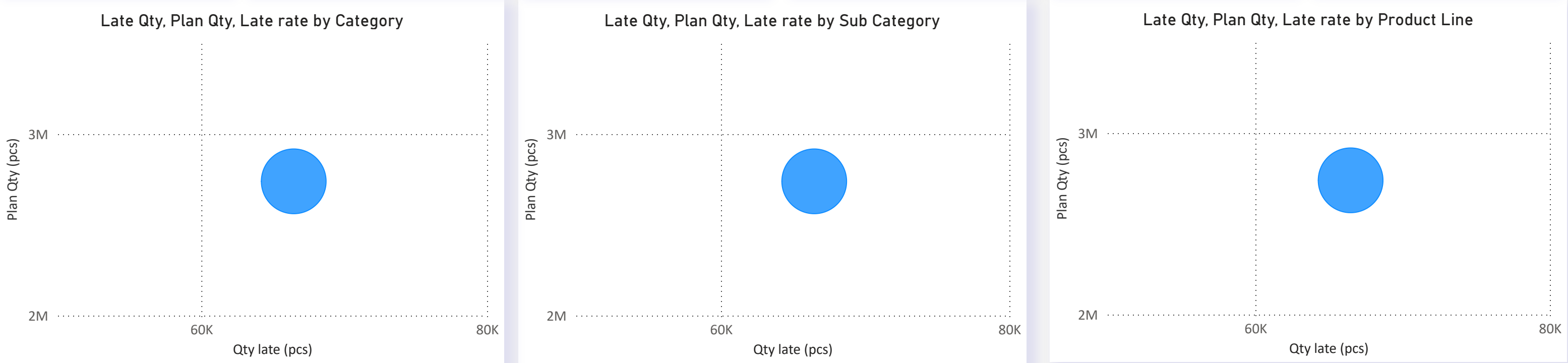
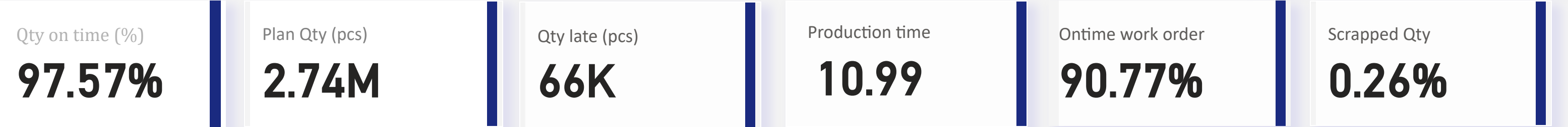
Style

ProductLine

Class

6/14/2011

12/31/2013



| Summarize Late order & Late Qty by Product Attributes | | | | | | | | |
|---|---------------------|----------------|-------------------|--------------|----------------|-------------|--------------------|------------------------|
| Category | Actual Avg Leadtime | Qty Plan (pcs) | Qty on time (pcs) | Qty late (%) | Qty late (pcs) | Total order | On time work order | On time work order (%) |
| Raw Components | 10.99 | 2739808.00 | 2,673,341 | 2.43% | 66467 | 18908 | 17162 | 90.77% |

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6/14/2011

12/31/2013

Qty on time (%)

97.57%

Plan Qty (pcs)

2.74M

Qty late (pcs)

66K

Production time

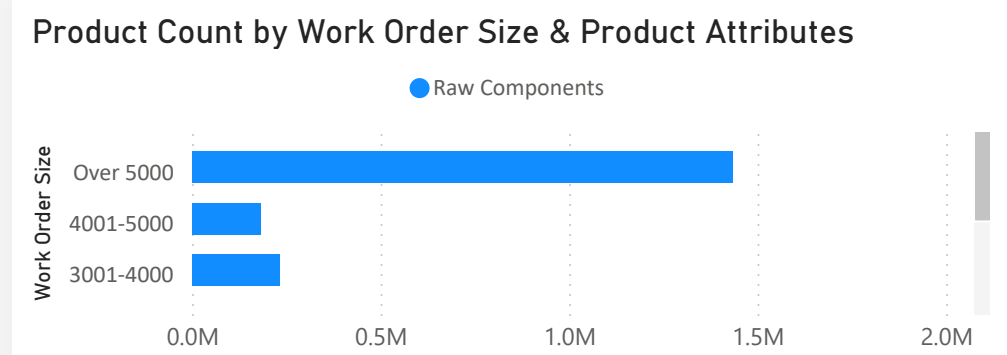
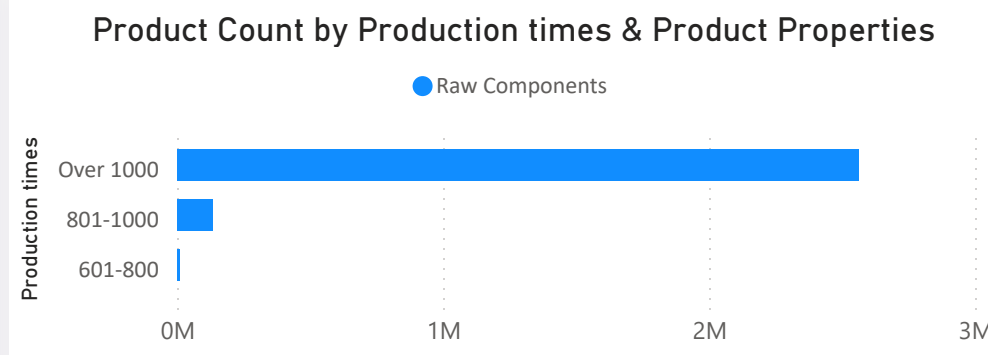
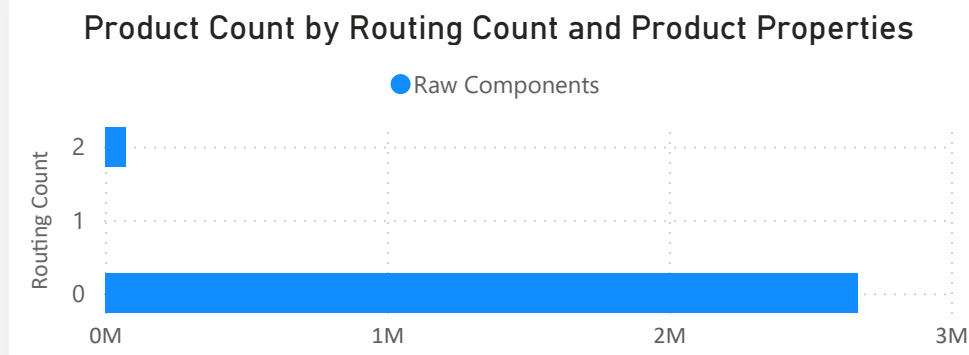
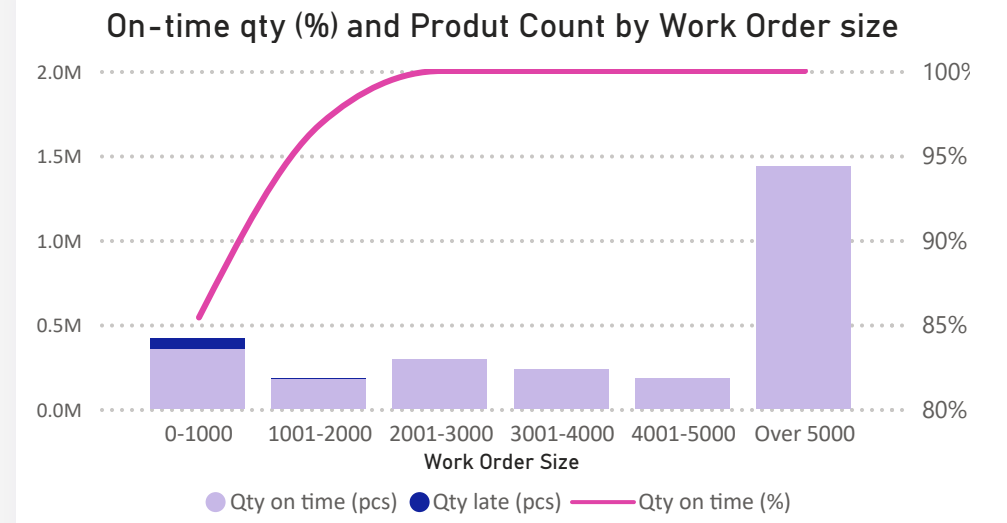
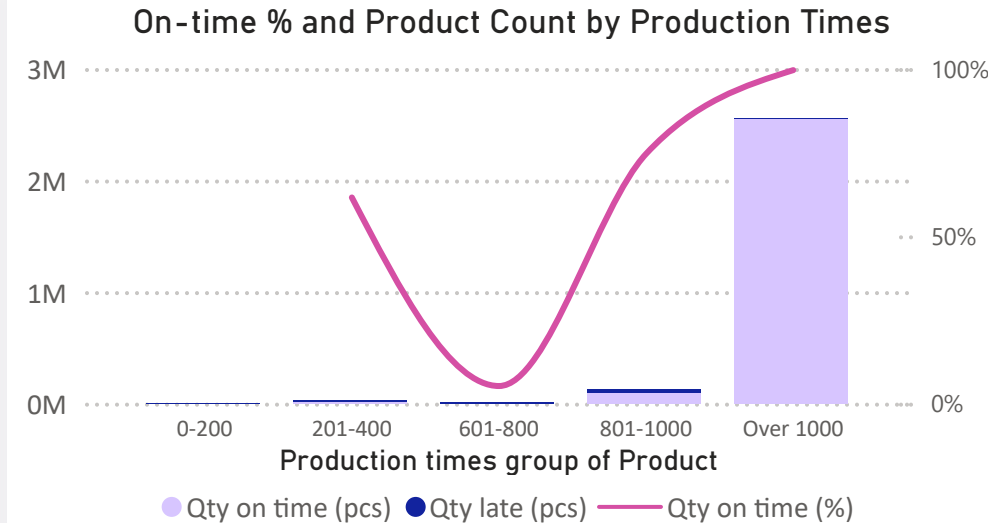
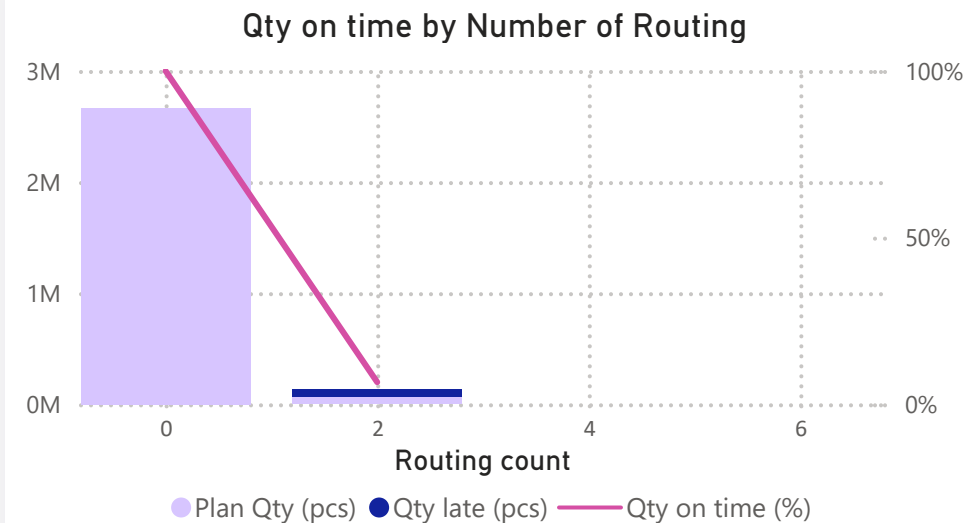
10.99

Ontime work order

90.77%

Scrapped Qty

0.26%



On time Performance across Routing count, Production times & Work Order Size

| | | Routing Count | 0 | | 2 | | | |
|----------|--------|---------------|----------------|-----------------|----------------|----------------|-----------------|----------------|
| Year | Month | Week of Month | Qty late (pcs) | Qty on time (%) | Plan Qty (pcs) | Qty late (pcs) | Qty on time (%) | Plan Qty (pcs) |
| Total | | | | 100.00% | 2668603.00 | 66467 | 6.65% | 71205.00 |
| [-] 2011 | Total | | | 100.00% | 278416.00 | 7327 | 6.98% | 7877.00 |
| | [+] 6 | | | 100.00% | 18592.00 | 493 | 5.92% | 524.00 |
| | [+] 7 | | | 100.00% | 45744.00 | 1205 | 5.86% | 1280.00 |
| | [+] 8 | | | 100.00% | 34560.00 | 889 | 8.16% | 968.00 |
| | [+] 9 | | | 100.00% | 31040.00 | 804 | 8.84% | 882.00 |
| | [+] 10 | | | 100.00% | 68208.00 | 1835 | 4.58% | 1923.00 |

Work Order Size

Routing Count

Production Times

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6/14/2011

12/31/2013

ScrappedQty (%)

0.26%

ScrappedQty (pcs)

7.22K

Plan Qty (pcs)

2.74M

Order have scrap

253

Total order

18.91K

Order have scrap (%)

1.34%

Product Count by Scrapped Name

Paint process failed

768

Trim length too long

691

Drill size too small

679

Primer process failed

633

Drill pattern incorrect

603

Thermoform temperature too low

573

Wheel misaligned

566

Scrapped Qty & Scrapped Rate by Product Properties

ScrappedQty (pcs)

7.2K

0.26%

ScrappedQty (%)

Plan Qty (pcs), ScrappedQty (pcs) and ScrappedQty (%) by Rounting Count

Scrapped Qty

5K

0K

0.0M

0.5M

1.0M

1.5M

2.0M

2.5M

3.0M

Plan Qty (Pcs)

0

2

Plan Qty (pcs), ScrappedQty (pcs) and ScrappedQty (%) by Work Order Group and Work Order Group

ScrappedQty (pcs)

6K

4K

2K

0K

0.0M

0.5M

1.0M

1.5M

2.0M

2.5M

3.0M

On time Performance across Routing count, Production times & Work Order Size

| | | | | |
|----------------|-----------------|-------------------|-----------------|-------------------|
| Routing Count | 0 | 2 | | |
| Category | ScrappedQty (%) | ScrappedQty (pcs) | ScrappedQty (%) | ScrappedQty (pcs) |
| Total | 0.27% | 7100 | 0.16% | 115 |
| Raw Components | 0.27% | 7100 | 0.16% | 115 |

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12/31/2013

| Model | Plan Qty (pcs) | Plan Qty Compare to Other Group (%) | Qty late (pcs) | Qty late (%) | Qty late Compare to Other Group (%) | Scrapped Qty (%) | Scrapped Qty Compare to Other Group (%) |
|-------|----------------|-------------------------------------|----------------|--------------|-------------------------------------|------------------|---|
| | 2739808.00 | 100.00% | 66467 | 2.43% | 100.00% | 0.26% | 100.00% |
| Total | 2739808.00 | 100.00% | 66467 | 2.43% | 100.00% | 0.26% | 100.00% |