Product Positioning

Features/Services	Happo.	₩ KINTSUGI	voicesense	GOWAJEE	alexa	Clova	© Cerebral	- interact	istrong 9 ME HUG	OCCO It's Okay.
Al Mental Analysis	(LLD Biomarker)	(Biomarker)	(Biomarker)	(Voice-NLP)	(Voice-NLP)	(Voice-NLP)	(Text-NLP)	X	× ×	X
Generative & Discriminative	(LBP-GAN)	(Bio-GAN)	×	(LLM-GAN)	(LLM-GAN)	(LLM-GAN)	(LLM-GAN)	×	×	×
Mental Health Support	(Consult, Workshop)	(Consult)	×	×	(Exercise Guide)	(Meditation)	(CBT Exercise)	(Workshop)	(Workshop)	(Consult)
Telemedicine Service	(Zoom + Medicine Deliverable)	(Zoom)	×	×	×	×	(InApp-Chat)	(InApp-Call)	(Zoom)	(InApp-Call)
Empathy Concerned	(Al, Psychiatrist)	(Therapist)	×	×	×	×	(Using Al)	×	(Therapist)	(Therapist)
Professional Services	(Psychiatrist)	(Therapist)	×	×	×	×	(Therapist)	(Therapist)	(Therapist)	(Therapist)
Retention Suggestion	(Statistics)	×	(AI)	(AI)	×	×	×	(HR Agent)	×	×

Business Direction

Target: Manufacturing (ISO need),
Government

•2024

+ Revenue 50K USD

Made-to-order Dev Service 1MB

Mental Health Analytic Service 0.3MB

BREAK EVENT

2025

Target: HR in Corporates, Government,

+ Prospect ~ 150K USD

Mental Health Consult 2.8M\$ (Smind)

CBT Workshop 2.6M\$ (Suwanna Clinic)

Analytic and Habit Planner Service 1.4M\$

Target: HR in Corporates (CSR Need),
Office Employee (Blue-C),
Labour (White Collar)

•2026

+ Prospect ~ 280K USD

Mental Health Consult 4M₿ (Smind x Suwanna Clinic)
 Analytic and Habit Planner Service 2.56M฿
 CBT Workshop 4.4M฿ (Suwanna Clinic x Smind)

Target: HR Corporates (CSR Need),
Manufacturing (ISO Need),
Office Employee (Blue-C),
Labour (White Collar),

•2028

+ Prospect ~ 540K USD

Mental Health Consult 6.5M\$ (Smind x iStrong)

Analytic and Habit Planner Service 5M\$

CBT Workshop 5.5M\$ (Suwanna Clinic x Smind)

- Cost 72K USD

Man-month 85%

Server 13%

Etc 2%

- Cost 100K USD

Man-month 60%

Server 8%

Marketing 20%

Office 10%

Etc 2%

- Cost 150K USD

Man-month 30%

Server 10%

Marketing 25%

Office 13%

Etc 2%

- Cost 200K USD

Man-month 30%

Server 10%

Marketing 25%

Office 13%

Etc 2%

