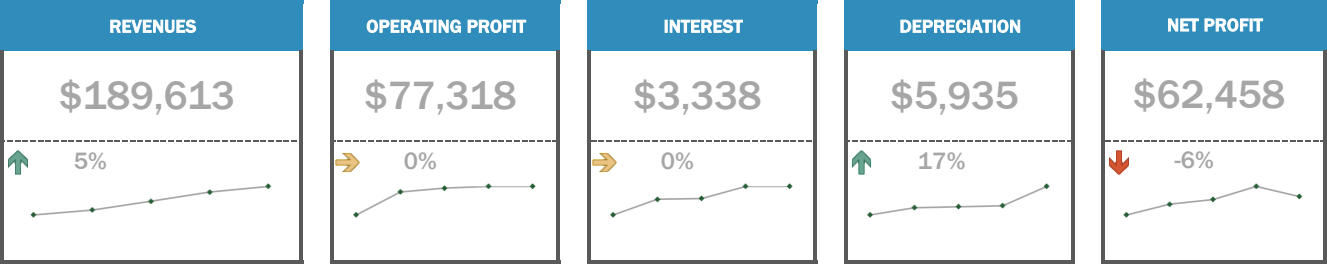


# FINANCIAL REPORT










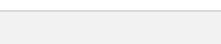
2025

## Fake Retail Company LLC

### KEY METRICS



### ALL METRICS

METRIC	THIS YEAR (2025)	LAST YEAR (2024)		% CHANGE	5 YEAR TREND
REVENUES	\$189,613.08	\$180,026.64	↑	5%	
OPERATING EXPENSES	\$96,307.85	\$80,883.33	↑	19%	
OPERATING PROFIT	\$77,317.84	\$77,317.84	→	0%	
DEPRECIATION	\$5,935.17	\$5,068.42	↑	17%	
INTEREST	\$3,338.31	\$3,338.31	→	0%	
NET PROFIT	\$62,458.21	\$66,272.10	↓	-6%	
TAX	\$32,036.42	\$29,424.53	↑	9%	
PROFIT AFTER TAX	\$42,405.11	\$42,438.20	↓	0%	
SHIPPING COST	\$21.56	\$16.79	↑	28%	
HANDLING COST	\$21.84	\$21.84	→	0%	
HOURLY LABOR COST	\$34.20	\$26.40	↑	30%	