

TABLE P-1  
**QUARTERLY CITY MANAGERS REPORT**  
**DEPARTMENTAL FULL TIME POSITIONS SUMMARY**  
**ALL FUNDS**  
**FOR THE PERIOD ENDING SEPTEMBER 30, 2023**

Department	FISCAL YEAR 2023			FISCAL YEAR 2024							
	YEAR END ACTUAL			ADOPTED BUDGET			MONTH END ACTUAL			MONTH END	
	General	Other	Total	General	Other	Total	General	Other	Total	ACTUAL (OVER)	UNDER BUDGET
Auditing (City Controller's Office)	110	0	110	135	0	135	105	0	105		30
Aviation <sup>(1)</sup>	0	0	0	0	840	840	0	639	639		201
Board of Ethics	10	0	10	14	0	14	10	0	10		4
Board of Pensions	0	57	57	0	73	73	0	58	58		15
Board of Revision of Taxes	15	0	15	16	0	16	15	0	15		1
City Commissioners (Election Board)	146	0	146	187	0	187	142	0	142		45
City Council	164	0	164	185	0	185	172	0	172		13
City Treasurer	20	0	20	22	0	22	19	0	19		3
Civil Service Commission	2	0	2	2	0	2	2	0	2		0
Commerce	53	637	690	80	22	102	56	21	77		25
District Attorney - Total	573	108	681	605	105	710	615	108	723		(13)
Civilian	541	103	644	572	97	669	582	102	684		(15)
Uniform	32	5	37	33	8	41	33	6	39		2
Finance	121	0	121	139	0	139	126	0	126		13
Fire - Total	2,794	77	2,871	3,392	85	3,477	2,802	77	2,879		598
Civilian	133	10	143	177	1	178	138	1	139		39
Uniform	2,661	67	2,728	3,215	84	3,299	2,664	76	2,740		559
First Judicial District	1,685	404	2,089	1,720	457	2,177	1,695	391	2,086		91
Fleet Services	266	61	327	319	84	403	272	59	331		72
Free Library	764	6	770	1,009	14	1,023	775	7	782		241
Human Relations Commission	30	0	30	34	0	34	31	0	31		3
Human Services <sup>(2)</sup>	535	893	1,428	538	1,351	1,889	433	1,004	1,437		452
Labor	34	0	34	52	0	52	37	0	37		15
Law	193	46	239	205	55	260	203	43	246		14
Licenses & Inspections	329	8	337	430	8	438	328	7	335		103
L&I-Board of Building Standards	1	0	1	1	0	1	1	0	1		0
L&I-Board of L & I Review	2	0	2	2	0	2	2	0	2		0
Managing Director's Office	387	103	490	501	98	599	407	96	503		96
Mayor's Office	53	5	58	45	0	45	39	0	39		6
Mayor's Office-Comm. Empowerment & Opp.	0	28	28	20	47	67	18	36	54		13
Mural Arts Program	9	0	9	10	0	10	7	0	7		3
Office of Behavioral Hlth & Intellectual disAbility	44	222	266	53	280	333	44	224	268		65

<sup>(1)</sup> In FY23 and prior, positions for the Department of Aviation was reported under the Department of Commerce.

<sup>(2)</sup> Positions have been transferred to the Grants Revenue Fund. Non-reimbursed expenditures will be transferred to the General Fund during the fiscal year.

NOTE: The material in this report is preliminary and subject to revision and does not represent an official statement of the City of Philadelphia.

TABLE P-1  
**QUARTERLY CITY MANAGERS REPORT**  
**DEPARTMENTAL FULL TIME POSITIONS SUMMARY**  
**ALL FUNDS**  
**FOR THE PERIOD ENDING SEPTEMBER 30, 2023**

Department	FISCAL YEAR 2023			FISCAL YEAR 2024						
	YEAR END ACTUAL			ADOPTED BUDGET			MONTH END ACTUAL			MONTH END ACTUAL (OVER) UNDER BUDGET
	General	Other	Total	General	Other	Total	General	Other	Total	
Office of the Chief Administrative Officer	73	0	73	76	0	76	66	0	66	10
Office of Children and Families	5	0	5	3	0	3	4	0	4	(1)
Office of Homeless Services	113	16	129	149	40	189	119	18	137	52
Office of Human Resources	82	0	82	96	0	96	86	0	86	10
Office of Innovation and Technology	349	106	455	398	159	557	356	108	464	93
Office of the Inspector General	18	0	18	26	0	26	22	0	22	4
Office of Property Assessment	182	0	182	226	0	226	179	0	179	47
Office of Sustainability	18	2	20	23	1	24	19	2	21	3
Parks and Recreation	678	25	703	945	32	977	679	22	701	276
Planning & Development	66	62	128	83	67	150	64	69	133	17
Police - Total	6,351	124	6,475	7,483	273	7,756	6,336	122	6,458	1,298
<i>Civilian</i>	801	7	808	1,103	131	1,234	851	7	858	376
<i>Uniform</i>	5,550	117	5,667	6,380	142	6,522	5,485	115	5,600	922
Prisons	1,312	0	1,312	2,186	0	2,186	1,277	0	1,277	909
Procurement	36	0	36	54	2	56	37	0	37	19
Public Health	690	168	858	864	217	1,081	695	174	869	212
Public Property	119	0	119	176	0	176	141	0	141	35
Records	53	0	53	60	0	60	53	0	53	7
Register of Wills	63	0	63	73	0	73	67	0	67	6
Revenue	327	170	497	401	221	622	315	180	495	127
Sheriff	328	0	328	459	0	459	321	0	321	138
Streets	2,068	2	2,070	1,688	809	2,497	1,446	614	2,060	437
Water	0	1,991	1,991	0	2,505	2,505	0	1,992	1,992	513
Water,Sewer & Stormwater Rate Board	0	0	0	0	1	1	0	1	1	0
<b>TOTAL ALL FUNDS</b>	<b>21,271</b>	<b>5,321</b>	<b>26,592</b>	<b>25,185</b>	<b>7,846</b>	<b>33,031</b>	<b>20,638</b>	<b>6,072</b>	<b>26,710</b>	<b>6,321</b>

NOTE: The material in this report is preliminary and subject to revision and does not represent an official statement of the City of Philadelphia.