

ALL ESTIMATES

Latest | 100 Day Mean

Income Statement (M)

	FY '12	FY '13	Q1 '14	Q2 '14E	Q3 '14E	Q4 '14E	FY '14E	Q1 '15E	Q2 '15E	Q3 '15E	Q4 '15E	FY '15E	FY '16E
	DEC '12	DEC '13	MAR '14	JUN '14	SEP '14	DEC '14	DEC '14	MAR '15	JUN '15	SEP '15	DEC '15	DEC '15	DEC '16
Sales	4,365	4,669	1,170	1,220	1,257	1,336	4,993	1,233	1,287	1,325	1,402	5,260	5,559
Guidance (Low)	-	-	1,120	1,200	-	-	-	-	-	-	-	-	-
Guidance (High)	-	-	1,160	1,230	-	-	-	-	-	-	-	-	-
Gross Income	2,709	2,941	720	780	806	855	3,187	786	822	849	899	3,357	3,540
Guidance (Low)	-	-	711	762	-	-	-	-	-	-	-	-	-
Guidance (High)	-	-	748	793	-	-	-	-	-	-	-	-	-
EBITDA	847	1,086	250	291	324	380	1,290	340	375	390	447	1,490	1,426
Operating Income	681	896	201	258	289	338	1,087	280	312	332	373	1,283	1,317
Guidance (Low)	-	-	190	246	-	-	-	-	-	-	-	-	-
Guidance (High)	-	-	197	264	-	-	-	-	-	-	-	-	-
Pretax Income	639	847	192	244	276	323	1,029	265	298	319	359	1,224	1,280
Tax Expense	-	193	49	62	70	83	262	71	76	79	96	337	343
Net Income	450	654	143	180	203	240	770	197	221	236	266	909	949