

ALL ESTIMATES

Latest | 100 Day Mean

Income Statement (M)

	FY '12	FY '13	Q1 '14	Q2 '14	Q3 '14E	Q4 '14E	FY '14E	Q1 '15E	Q2 '15E	Q3 '15E	Q4 '15E	FY '15E	FY '16E
	JUL '12	JUL '13	OCT '13	JAN '14	APR '14	JUL '14	JUL '14	OCT '14	JAN '15	APR '15	JUL '15	JUL '15	JUL '16
Sales	46,061	48,607	12,085	11,155	11,359	11,797	46,385	11,816	11,847	12,039	12,407	48,168	50,647
Guidance (Low)	43,650	-	-	-	-	-	-	-	-	-	-	-	-
Guidance (High)	44,947	-	-	-	-	-	-	-	-	-	-	-	-
Gross Income	28,763	30,400	7,407	5,951	6,961	7,237	28,663	7,265	7,284	7,426	7,652	29,700	31,330
EBITDA	15,338	16,033	4,135	3,715	3,723	3,950	15,186	4,414	4,346	4,057	4,217	16,014	16,868
Operating Income	12,736	13,682	3,544	3,103	3,126	3,320	13,070	3,299	3,334	3,403	3,552	13,650	14,462
Pretax Income	12,830	13,713	3,629	3,191	3,180	3,374	13,338	3,353	3,379	3,452	3,605	13,831	14,273
Tax Expense	-	2,847	762	670	668	709	2,809	710	718	733	765	2,937	3,126
Net Income	10,017	10,866	2,900	2,521	2,514	2,679	10,540	2,667	2,672	2,725	2,852	10,891	11,569