	MBIE	PROPC		YR 2022-23		1-Jul-22	30-Jun-23	
PROJECT NAME			RECASTING WRIT	TEN				
PROJE	CT NUMBER	CEEE2	303		TASK NUMBER			
CLIENT		MBIE			TASK NAME	SST COND	FIELD TEMP	
	CT DIRECTOR					FORECASTING	SENSOR	
PROJEC	CT MANAGER	NIALL BR	OEKHUIZEN		TASK MANAGER			
Band	Group	FTE	TOTALS	EMPLOYEE/EXPENSE		TASK 1	TASK 2	TASK
				PERSONNEL				
S1	SCI	0.1100	146.00	Rampal Neelesh		130.00	16.00	
S2	SCI	0.0300	40.00			40.00		
S3	SCI	0.1300	175.00			39.00	136.00	
S4 S3	SCI SCI	0.0200	25.00	Broekhuizen Niall Whitehead Amy		25.00		
S5	SCI	0.0400	60.00			60.00		
T4	TEC	0.0600	80.00			00.00	80.00	
S3	SCI	0.1000	140.00	Fauchereau Nicolas		90.00	50.00	
S2	SCI	0.0400	50.00	7			50.00	
S5	SCI			LAW CLIFF				
S2	SCI			Lane Henry				
		0.5300	716.00			384.00	332.00	
21101			\$124,376	PERSONNEL COSTS		\$66,872	\$57,504	
				OPERATING COSTS	<u> </u>			
28525			\$12,000	Publications		\$12,000		
28560			\$5,000	Courier		A.	\$5,000	
26005			\$3,000 \$200	Field Expenses		\$3,000		
27001 27002			\$200 \$800	Conferences Domestic Air Travel		\$200 \$800		
27002			\$400	Entertainment/Meals		\$400		
			4100			4100		
							•	
			\$21,400	OPERATING COSTS		\$16,400	\$5,000	
		0.530	\$145,776.00	TOTAL COSTS		\$83,272.00	\$62,504.00	
			\$39,224.00	PROFIT		\$22,085.50	\$17,138.50	
			\$185,000.00	TOTAL REVENUE (GST e	xcl)	\$105,357.50	\$79,642.50	
			\$27,750.00	GST		\$15,803.63	\$11,946.38	
			\$212,750.00	TOTAL REVENUE (GST in	ucl)	\$121,161.13	\$91,588.88	
			26.9070%	MARKUP (OVERALL)		26.52%	27.42%	
			26.9070% 21.20%	MARKUP (OVERALL) PROFIT MARGIN (OVERAL	L-)	26.52% 20.96%	27.42% 21.52%	
					L)	+		
					·	+		
IBBY 8 7 2	22			PROFIT MARGIN (OVERAL	·	+		
IBBY 8 7 2	22 ed by: Project Co-ordinator			PROFIT MARGIN (OVERAL	·	+		
			21.20% RICING OK, AL OVER-RIDE	PROFIT MARGIN (OVERAL	·	20.96%		
	ed by: Project Co-ordinator		21.20% RICING OK,	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7%	14.7%	\$349,000		
	ed by: Project Co-ordinator		21.20% RICING OK, AL OVER-RIDE	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour &	14.7%	20.96%		
	ed by: Project Co-ordinator		21.20% RICING OK, AL OVER-RIDE	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7% COST+ = \$184,988,	14.7% 26.9% Markup, 21.2	\$349,000 % Margin		
	ed by: Project Co-ordinator		21.20% RICING OK, AL OVER-RIDE	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7%	14.7% 26.9% Markup, 21.2	\$349,000		
Prepare	ed by: Project Co-ordinator	MANUA	21.20% RICING OK, AL OVER-RIDE	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7% COST+ = \$184,988,	14.7% 26.9% Markup, 21.2 26.91% Markup, 21.	\$349,000 % Margin		
Prepare	ed by: Project Co-ordinator \$185,000.00	MANUA	21.20% RICING OK, AL OVER-RIDE	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7% COST+ = \$184,988, OVER-RIDE = \$185,000	14.7% 26.9% Markup, 21.2 26.91% Markup, 21.	\$349,000 % Margin		
Approv	ed by: Project Co-ordinator \$185,000.00 ved by: Regional Manager / Cl	MANUA	21.20% RICING OK, AL OVER-RIDE USED	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7% COST+ = \$184,988, OVER-RIDE = \$185,000, MANDATORY SIGN-	14.7% 26.9% Markup, 21.2 26.91% Markup, 21. OFF by RM or CS	\$349,000 % Margin		
Approv MBIE Se	ed by: Project Co-ordinator \$185,000.00 ved by: Regional Manager / Clect I - Budget Information (Average)	MANUA	21.20% RICING OK, AL OVER-RIDE USED **Total*	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7% COST+ = \$184,988, OVER-RIDE = \$185,000, MANDATORY SIGN- \$(000)	14.7% 26.9% Markup, 21.2 26.91% Markup, 21. OFF by RM or CS	\$349,000 % Margin		
Approv MBIE Se ATEGOR	ed by: Project Co-ordinator \$185,000.00 ved by: Regional Manager / Clect I - Budget Information (Avera	MANUA	21.20% RICING OK, AL OVER-RIDE USED **Total 27.7%	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7% COST+ = \$184,988, OVER-RIDE = \$185,000, MANDATORY SIGN- \$(000) \$59	14.7% 26.9% Markup, 21.2 26.91% Markup, 21. OFF by RM or CS	\$349,000 % Margin		
Approv MBIE Se ATEGOR ersonnel eneral O	ed by: Project Co-ordinator \$185,000.00 ved by: Regional Manager / Clect I - Budget Information (Avera	manuanief Scientist	21.20% RICING OK, AL OVER-RIDE USED **Total 27.7% 9.9%	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7% COST+ = \$184,988, OVER-RIDE = \$185,000, MANDATORY SIGN- \$(000) \$59 \$21	14.7% 26.9% Markup, 21.2 26.91% Markup, 21. OFF by RM or CS	\$349,000 % Margin		
Approv MBIE Se ATEGOR ersonnel eneral O	\$185,000.00 yed by: Regional Manager / Clect I - Budget Information (Average) I	mief Scientist	21.20% RICING OK, AL OVER-RIDE USED **Total* 27.7% 9.9% 11.8%	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7% COST+ = \$184,988, OVER-RIDE = \$185,000, MANDATORY SIGN- \$(000) \$59 \$21 \$25	14.7% 26.9% Markup, 21.2 26.91% Markup, 21. OFF by RM or CS	\$349,000 % Margin		
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Approv MBIE Se ATEGOR ersonnel eneral O roperty quip Dep verheads ubcontra	\$185,000.00 yed by: Regional Manager / Clect I - Budget Information (Averagy I Deex p/Rental is acting	manua nief Scientist	21.20% RICING OK, AL OVER-RIDE USED **Total* 27.7% 9.9% 11.8% 10.3%	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7% COST+ = \$184,988, OVER-RIDE = \$185,000, MANDATORY SIGN- \$(000) \$59 \$21 \$25 \$22	14.7% 26.9% Markup, 21.2 26.91% Markup, 21. OFF by RM or CS	\$349,000 % Margin		
Approv MBIE Se ATEGOR ersonnel deneral O roperty quip Dep overheads ubcontra	\$185,000.00 ### State	manua nief Scientist	21.20% RICING OK, AL OVER-RIDE USED **Total* 27.7% 9.9% 11.8% 10.3%	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7% COST+ = \$184,988, OVER-RIDE = \$185,000, MANDATORY SIGN- \$(000) \$59 \$21 \$25 \$22	14.7% 26.9% Markup, 21.2 26.91% Markup, 21. OFF by RM or CS	\$349,000 % Margin		
Approvement of the contract of	\$185,000.00 ### ### ########################	manua nief Scientist	21.20% RICING OK, AL OVER-RIDE USED **Total* 27.7% 9.9% 11.8% 10.3% 27.3% 87.0% 13.0%	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7% COST+ = \$184,988, OVER-RIDE = \$185,000, MANDATORY SIGN- \$(000) \$59 \$21 \$25 \$22 \$58	14.7% 26.9% Markup, 21.2 26.91% Markup, 21. OFF by RM or CS	\$349,000 % Margin		
Approv MBIE Se ATEGOF ersonnel deneral O roperty quip Dep verhead: ubcontra xtraordir otal (GST	\$185,000.00 ### ### ########################	manua nief Scientist	21.20% RICING OK, AL OVER-RIDE USED **Total 27.7% 9.9% 11.8% 10.3% 27.3% 87.0%	PROFIT MARGIN (OVERAL MANUAL PRICE OVER-RI REVENUE / FTE (GST excl) COSTS excl Labour & Subbies >7% COST+ = \$184,988, OVER-RIDE = \$185,000, MANDATORY SIGN- \$(000) \$59 \$21 \$25 \$22 \$58	14.7% 26.9% Markup, 21.2 26.91% Markup, 21. OFF by RM or CS	\$349,000 % Margin		