

DM

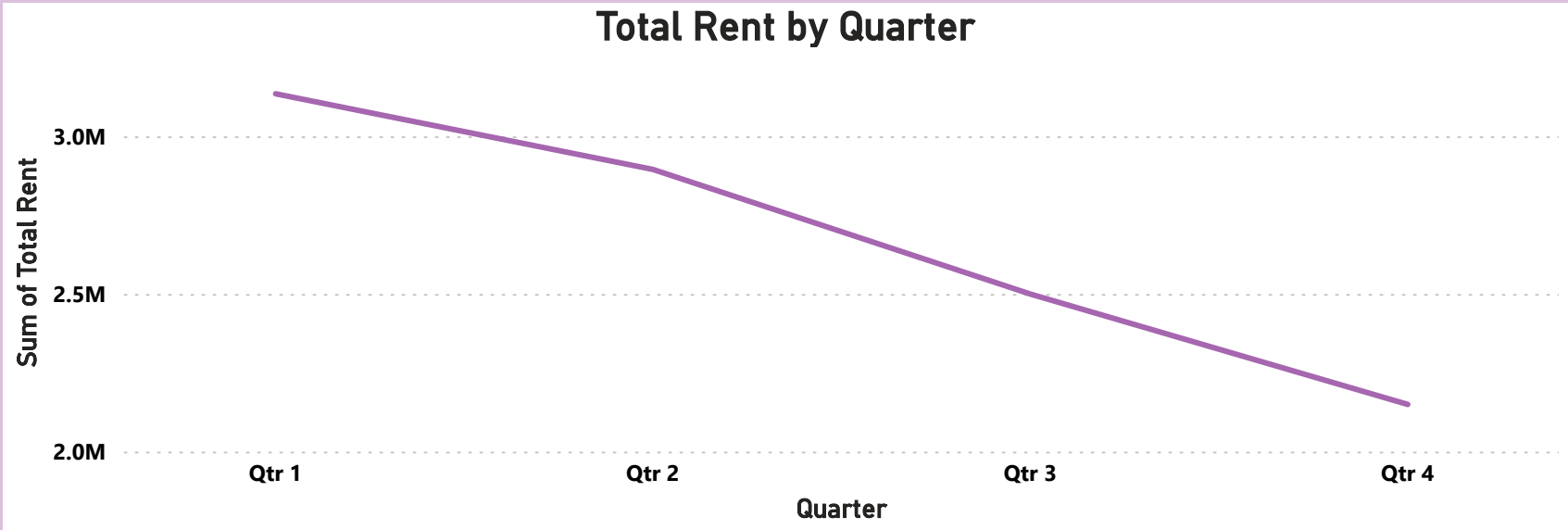
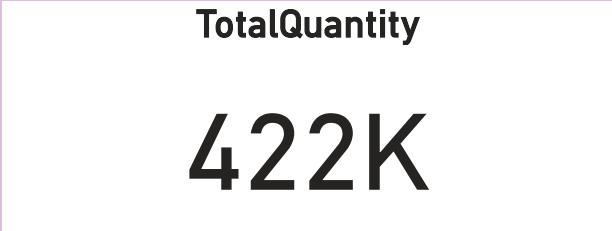
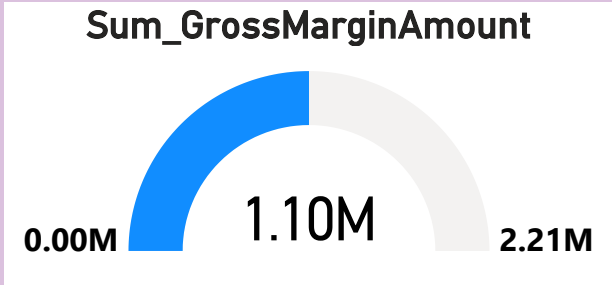
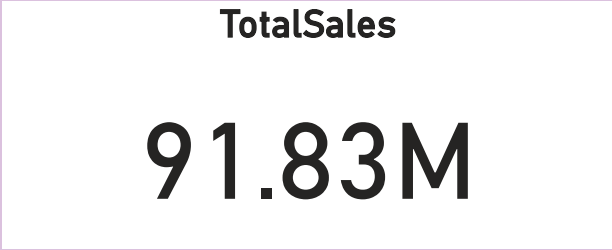
All

Territory

All

Category

All



Period	Sum of Scenario 1	Sum of Scenario 2	Sum of Total Sales
2	63,996.51	64,177.94	60,57,076.86
5	71,173.04	65,033.15	66,57,221.49
1	35,141.85	47,440.08	67,69,364.79
8	77,170.27	89,223.73	1,03,82,521.64
7	49,244.61	74,784.87	1,15,20,687.19
3	94,202.36	70,231.75	1,61,19,218.16
6	72,794.76	72,288.53	1,63,70,715.50
4	67,935.96	89,833.35	1,79,55,684.31
Total	5,31,659.36	5,73,013.40	9,18,32,489.94

