



Filters

Dates

- ^ □ 2018
 - ✓ □ Qrt 1✓ □ Qrt 2
 - ✓ □ Qrt 3
 - ✓ □ Qrt 4
- ^ □ 2019
 - ✓ ☐ Qrt 1
 - ✓ ☐ Qrt 2
 - ✓ □ Qrt 3
 - ✓ □ Qrt 4

Truck Type

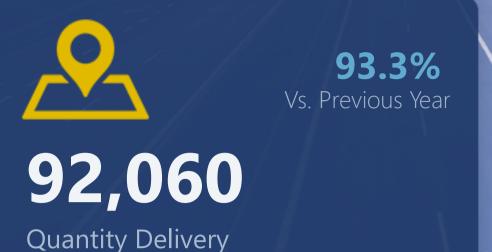
- ☐ BOX
- SEMI-TRAILER
- ☐ TRACTOR
- ☐ TRAILER

Freight Revenue



\$5,461,024

Gross Revenue





Front Page

73.4%Vs. Previous Year

Freight Revenue

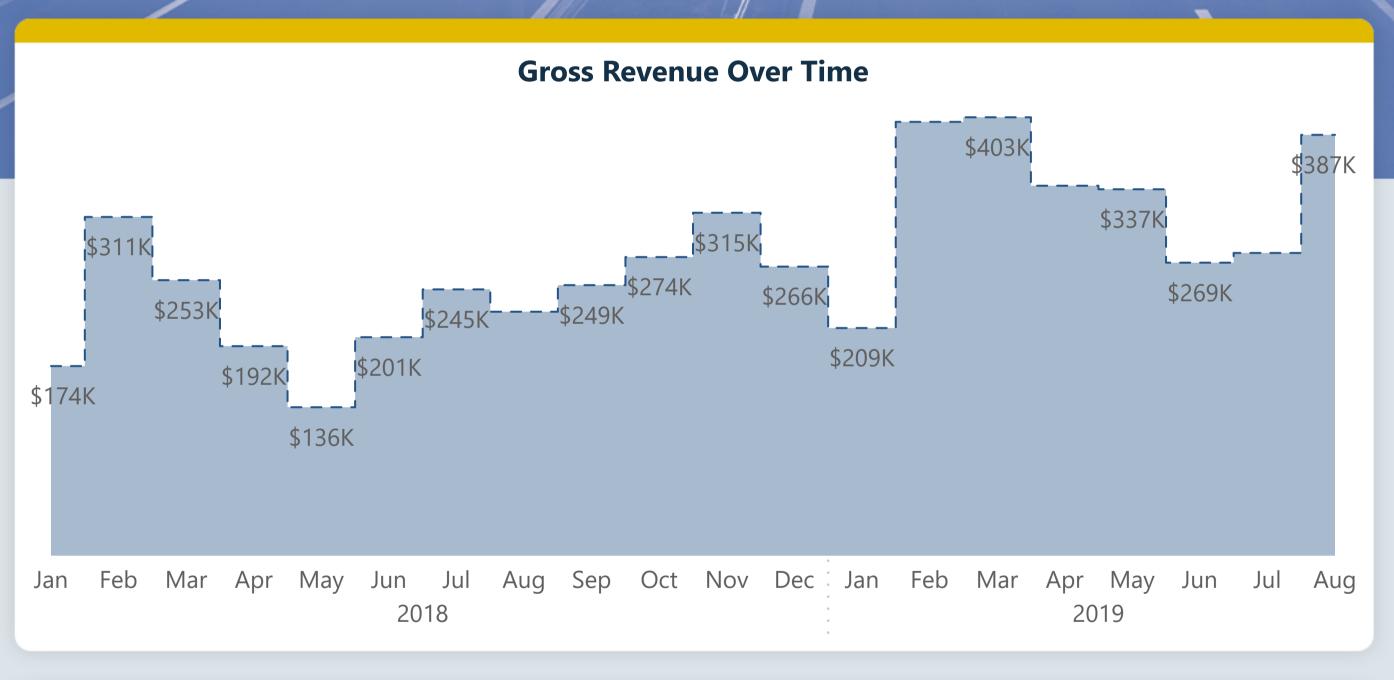
Weight (Tons)

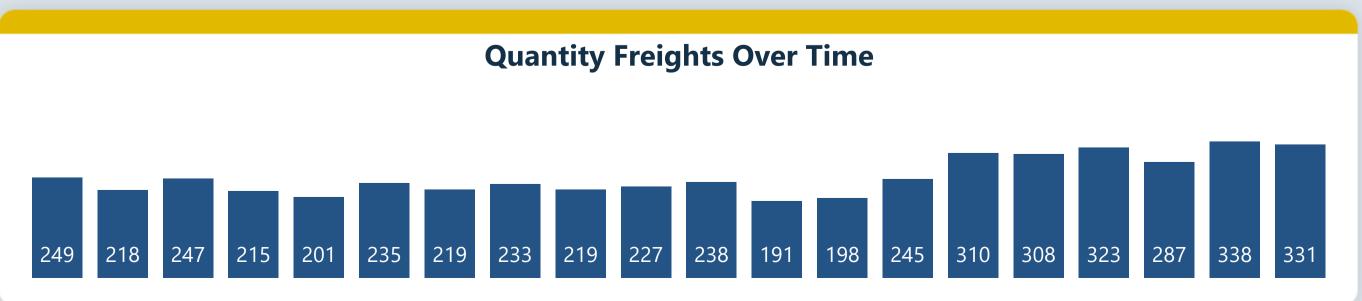
(Tons) Goods Va

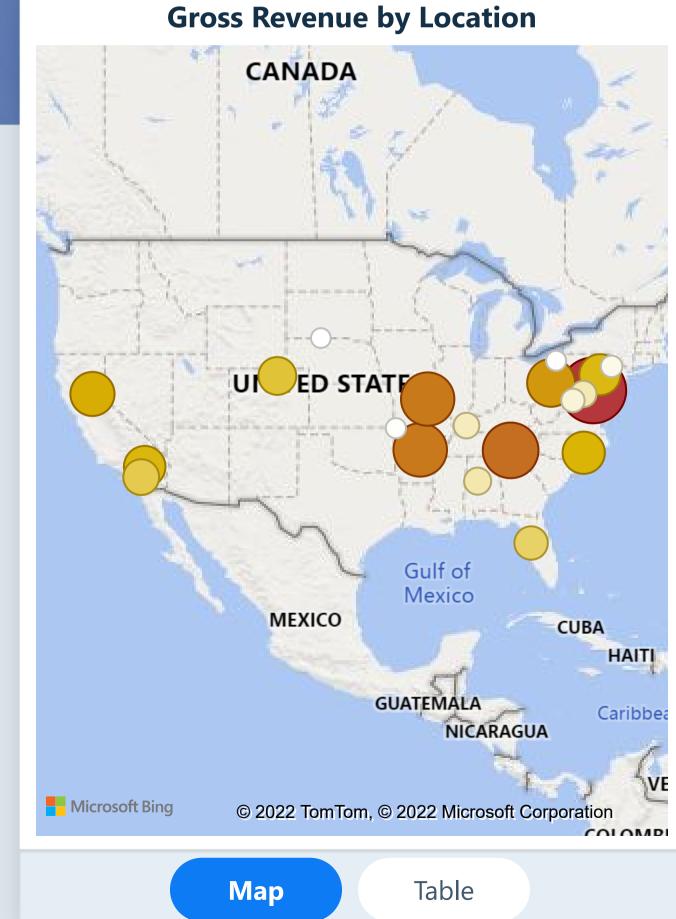


Fleet Costs

Vehicle Analysis









Filters

Dates

- ^ □ 2018 ✓ □ Qrt 1
 - ✓ □ Qrt 2
 - ✓ □ Qrt 3
 - ✓ □ Qrt 4
- ^ □ 2019
 - ✓ □ Qrt 1
 - ✓ □ Qrt 2
 - ✓ □ Qrt 3
 - ✓ □ Qrt 4

Truck Type

- ☐ BOX
- ☐ SEMI-TRAILER
- ☐ TRACTOR
- ☐ TRAILER

Fleet Costs



\$3,771,646

Total Costs





Freight Revenue

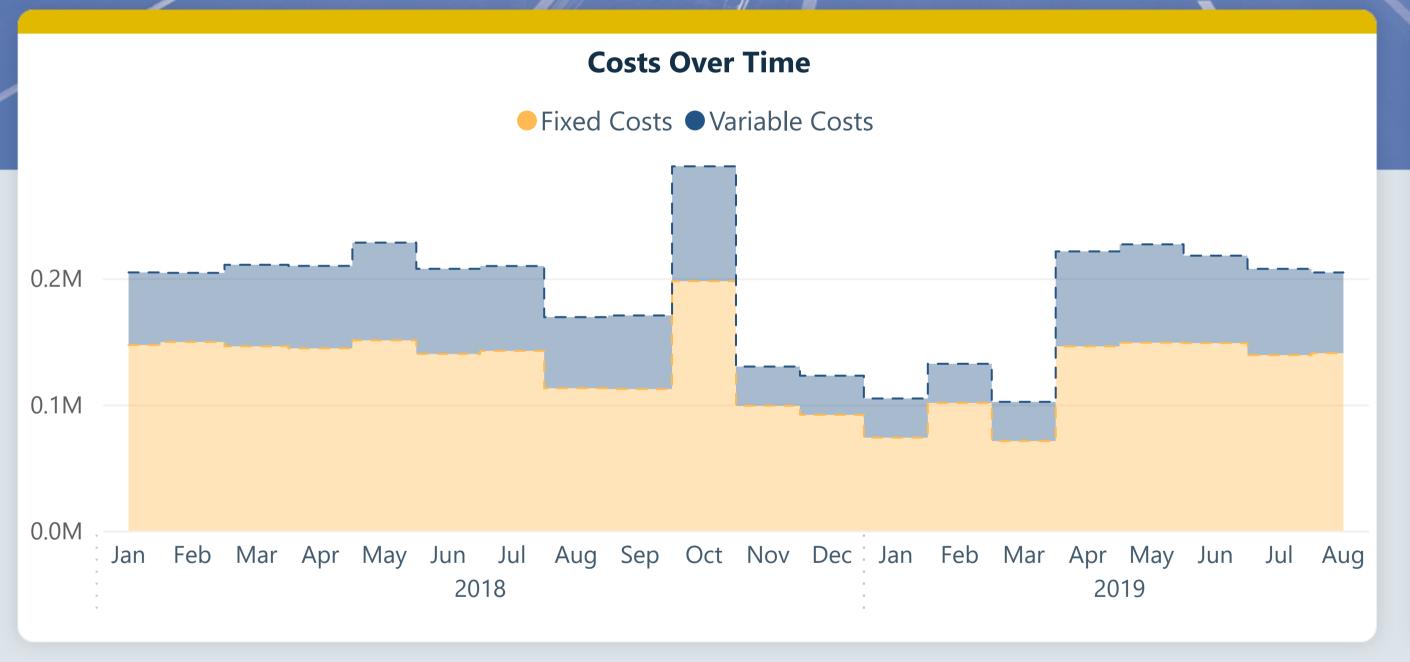


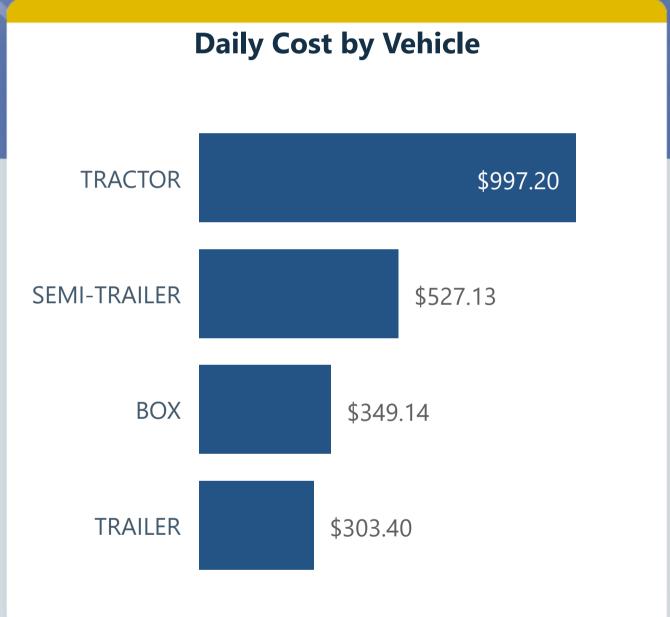
Front Page



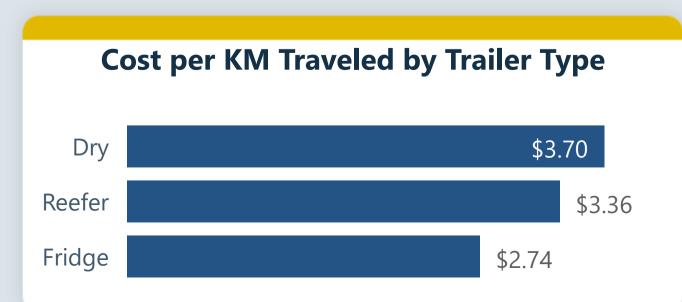
Fleet Costs

Vehicle Analysis











Filters

Dates

✓ □ Qrt 1 ✓ □ Qrt 2

^ □ 2018

- ✓ □ Qrt 3 ✓ □ Qrt 4
- ^ □ 2019
- ✓ □ Qrt 1
- ✓ □ Qrt 2 ✓ □ Qrt 3
- ✓ □ Qrt 4

Truck Type

- BOX
- ☐ SEMI-TRAILER
- ☐ TRACTOR ☐ TRAILER

Vehicle Analysis



\$1,689,378

Financial Result



93.3% Vs. Previous Year

92,060

Quantity Delivery



63.3% Vs. Previous Year

Freight Revenue

1,178,058 KM Traveled

Front Page

73.4% Vs. Previous Year

Vehicle Analysis

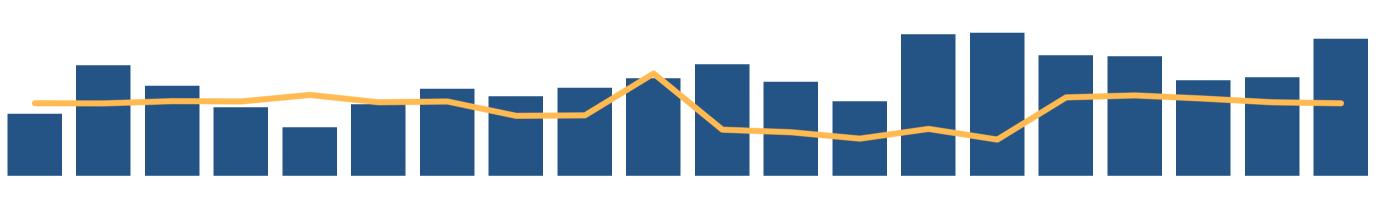
7,973

Fleet Costs

Weight (Tons)

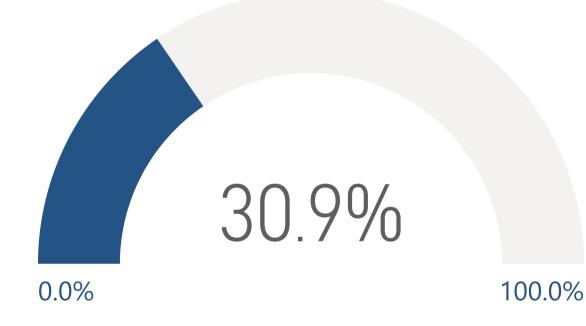
Financial Result Over Time

● Gross Revenue ● Total Costs



Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug





Truck Type	Delivery	Goods Value	ATP	Tonnes	Revenue	Revenue/Ton	Cost	Cost/Ton	Result	Result/Ton ▼	Profit Margin
⊕ TRAILER	73,255	\$79,002,841	1,078.46	3,726	\$2,943,270	789.93	\$1,868,963	\$501.60	\$1,074,306	288.33	36.5%
⊕ SEMI-TRAILER	2,941	\$2 5,849,195	<mark>8,7</mark> 89.25	1 <mark>,</mark> 973	\$1, 033,485	523.70	\$695,805	\$352.59	\$337,680	171.11	32.7%
⊕ BOX	15,153	\$ <mark>2</mark> 6,088,204	1,721.65	1,481	\$976,896	659.79	\$768,109	\$518.78	\$208,787	141.01	21.4%
	711	\$13,747,358	19,335.24	793	\$507,373	639.52	\$438,768	\$553.05	\$68,605	86.47	13.5%
Total	92,060	\$144,687,597	1,571.67	7,973	\$5,461,024	684.91	\$3,771,646	\$473.03	\$1,689,378	211.88	30.9%