

NIEMOpen Q1 2025 Financials

NIEM Open
2025- Q1 Report
April 14, 2025

NIEMOpen Fy2025 Summary Budget	Totals
<i>Fy2024 Balance Forward</i>	\$ 143,822.81
Fy2025 Funding	
2025- Q1	\$ 20,000.00
Fy2025 Total Funds Available YTD	\$ 163,822.81
Expenditures	
2025- Q1	\$ (3,024.51)
Ending Balance 2025- Q1	\$ 160,798.30

FY 2025 Project Funding Support

Sponsors	Date joined- Date renewed	Sponsor Level	Dues	Payment Status	OASIS OP Sponsor Dues (up to \$137,500)	NIEMOpen General Funds
Quarterly Reporting: 2025- Q1						
Period: 1/1/2025- 3/31/2025						
Joint Staff J6	2/21/2025	Premier Renew	\$70,000	Open	\$50,000	\$20,000
Commonwealth of Virginia Office of Data Governance and Analytics (ODGA)	3/23/2025	Sponsor Renew	\$1,300	Paid	\$1,300	
US Department of Transportation	3/13/202x	Sponsor (expired)	\$0	n/a	\$0	\$0
2025-Q1 Totals			\$71,300		\$51,300	\$20,000

2025 PROJECT SPENDING REPORT

Quarterly Reporting: 2025- Q1			
Period: 1/1/2025- 3/31/2025			
Vendor	Date Submitted	Description of Services	Paid by NIEM Open General Funds
AWS	1/1/2025-3/31/2025	Monthly hosting #1588207181	\$1,217.19
Atlassian	1/1/2025-3/31/2025	Monthly hosting	\$1,807.32
2025- Q1 Spending Totals			\$3,024.51