

#1	Fy2024 Balance Forward	\$ 143,822.81
#2	Fy2025 Funding	
#3	2025- Q1	\$ 20,000
#4	2025- Q2	\$ 20,000
#5	2025- Q3	\$ 44,000
#6	2025- Q4 YTD	\$ 1,300
#7	Fy2025 Funding	\$ 85,300
	Fy2025 Total Funds Available YTD	\$ 229,123
#4	Expenditures	
#5	2025- Q1	\$ (3,025)
#6	2025- Q2	\$ (4,644)
#7	2025- Q3	\$ (3,109)
#8	2025- Q4 YTD	\$ (4,682)
#9	Fy2025 Expenses	\$ (15,460)
#10	GTRI SOW 2025-1 Reserve	\$ (100,000)
#11	NPC Leadership Meeting.	\$ (2,000)
#12	Ending Balance 2025- Q4	\$ 111,663

NIEM Sponsor Payments O/S

#13	Joint Staff J6	\$20,000
#14	US Dept of Homeland Security Science and Technology	\$36,400
#12-1	Funds Outstanding	\$ 56,400
#12-2	Funds Collected	\$ 55,263
#12	Ending Balance 2025- Q4 YTD	\$ 111,663

NIEMOpen Project

FY 2025 PROJECT REVENUE REPORT

Project Revenue Allocations

Sponsors	Date joined- Date renewed	Sponsor Level	Status	Payment Status	Dues	OASIS OP Sponsor Dues (up to \$137,500)	NIEMOpen General Funds	Sponsor Dues (over threshold >\$137.5k)
Quarterly Reporting: 2025- Q1								
Period: 1/1/2025- 3/31/2025								
Joint Staff J6	2/21/2025	Premier	Confirmed	Open	\$70,000	\$50,000	\$20,000	
Commonwealth of Virginia Office of Data Governance and Analytics (ODGA)	3/23/2025	Sponsor	Confirmed	Paid	\$1,300	\$1,300		
All Purpose Networks	2/10/2025	New Sponsor	Confirmed	Paid	\$2,600	\$2,600		
US Department of Transportation	3/13/2022	Sponsor	Non Renewing	n/a	\$0	\$0		
2025-Q1 Totals					\$73,900	\$53,900	\$20,000	\$0
Quarterly Reporting: 2025-Q2								
Period: 4/1/2025-6/30/2025								
Federal Bureau of Investigation	4/1/2024	Premier	Confirmed	Paid	\$70,000	\$50,000	\$20,000	
Equivant	6/15/2023	Sponsor	Not Renewing	n/a	\$0	\$0		
2025-Q2 Totals					\$70,000	\$50,000	\$20,000	\$0
Quarterly Reporting 2025-Q3								
Period: 7/1/2025-9/30/2025								
US Dept of Homeland Security Science and Technology	9/1/2023	Premier	Confirmed	Open	\$70,000	\$33,600	\$20,000	\$16,400
Georgia Tech Research Institute	9/23/2023	Sponsor	Confirmed	Paid	\$1,300	\$0	\$0	\$1,300
Senzing	9/23/2023	New Sponsor	Confirmed	Paid	\$6,300	\$0	\$0	\$6,300
US Bureau of Justice	9/30/2024	Sponsor	Not Renewing	n/a	\$0	\$0		
National Institute of Justice	9/30/2024	Sponsor	Not Renewing	n/a	\$0	\$0		
2025-Q3 Totals					\$77,600	\$33,600	\$20,000	\$24,000
Quarterly Reporting Q4								
Period: 10/1/2025-12/31/2025								
NAJIS National Association for Justice Information Systems	10/20/2022	Sponsor	Confirmed	Open	\$1,300			\$1,300
IJIS Institute	10/28/2022	Sponsor	Pending	Open	\$1,300			\$0
2025-Q4 Totals					\$2,600	\$0	\$0	\$1,300
Fy2025 YTD Funding					\$224,100	\$137,500	\$60,000	\$25,300
TOTAL NEIM FUNDS ADDED							\$85,300	

NIEMOpen Project

2025 PROJECT SPENDING REPORT

Quarterly Reporting: 2025- Q4

Period: 1/1/2025-12/31/2025

	Vendor	Date Submitted	Description of Services	Paid by NIEM Open General Funds
	Quarterly Reporting: 2025- Q1 Period: 1/1/2025- 3/31/2025			
1	AWS	1/1/2025-3/31/2025	Monthly hosting #1588207181	\$1,217.19
2	Atlassian	1/1/2025-3/31/2025	Monthly hosting	\$1,807.32
3	2025- Q1 Spending Totals			\$3,024.51
	Quarterly Reporting: 2025- Q2 Period: 4/1/2025-6/30/2025			
4	AWS	4/1/2025-6/30/2025	Monthly hosting #1588207181	\$1,078.91
5	Atlassian	4/1/2025-6/30/2025	Monthly hosting	\$1,823.25
6	Thin Press	4/30/2025	Annual Subscription	\$209.00
7	Yeast	6/25/2025	Annual Subscription	\$105.19
8	Constant Contact	6/30/2025	Annual Subscription	\$1,428.00
9	2025- Q2 Spending Totals			\$4,644.35
10	Atlassian	7/1/2025-9/30/2025	Monthly hosting	\$1,871.07
11	AWS	7/1/2025-9/30/2025	Monthly hosting #1588207181	\$1,237.96
12				
11	2025- Q3 Spending Totals			\$3,109.03
12	NIEMOpen/ National Press Club	10/8/2025	Event Expenses (50%)	\$1,186.50
13	Paul Wormeli	11/12/2025	Excellence Award	\$495.31
14	Atlassian	10/1/2025-12/31/2025	Estimated	\$1,800.00
15	AWS	10/1/2025-12/31/2025	Estimated	\$1,200.00
16				
17	2025- Q4 Spending Totals			\$4,681.81
18		FY 2025 ANNUAL SPENDING TOTAL		\$15,459.70