

## NIEMOpen Quarterly Reporting

Period: Q4-2024

Date: Jan 16, 2025

	NIEM Funding	OASIS Open Sponsor Dues	NIEMOpen General Funds
1	<b>Fy2023 Balance Forward</b>		<b>\$122,302.00</b>
	<b>Fy2024 Revenues</b>		
2	Q1-2024	\$78,550.00	\$20,000.00
3	Q2-2024	\$46,450.00	\$29,850.00
4	Q3-2024	\$0.00	\$71,300.00
5	Q4-2024	\$0.00	\$15,200.00
6	<b>Fy2024 Revenues</b>	<b>\$125,000.00</b>	<b>\$136,350.00</b>
7	<b>TOTAL FUNDING : NIEMOpen</b>		<b>\$258,652.00</b>
8	<b>Expenditures</b>		
9	<b>Q1-2024</b>		<b>-\$6,151.12</b>
10	<b>Q2-2024</b>		<b>-\$75,319.64</b>
11	<b>Q3-2024</b>		<b>-\$2,656.33</b>
12	<b>Q4-2024</b>		
13	GTRI Contract Fy2023		\$26,943.77
14	AWS Actuals		\$1,020.05
15	Atlassian Actuals		\$1,739.28
16	EIN Presswire		\$999.00
17	<b>Q4-2024</b>		<b>-\$30,702.10</b>
18	<b>Fy2024 Expenditures</b>		<b>-\$114,829.19</b>
19	<b>Balance of Available Funds</b>		<b>\$143,822.81</b>

## NIEMOpen Project

### FY 2024 PROJECT REVENUE REPORT

### Project Revenue Allocations

Sponsors	Date joined- Date renewed	Sponsor Level	Dues	Payment Status	OASIS OP Sponsor Dues (up to \$125k)	NIEMOpen General Funds	Sponsor Dues (over threshold >\$125k) +
<b>Quarterly Reporting</b> <b>Period:</b>							
<b>Q1-2024</b> <b>1/1/2024-3/31/2024</b>							
Joint Staff J6	2/21/2024	Premier Renew	\$68,250	Paid	\$48,250	\$20,000	
US Department of Transportation	3/13/2024	Sponsor Renew	\$29,000	Paid	\$29,000		
Commonwealth of Virginia Office of Data Governance and Analytics (ODGA)	3/23/2024	Sponsor Renew	\$1,300	Paid	\$1,300		
<b>Q1-2024 Totals</b>			\$98,550		<b>\$78,550</b>	<b>\$20,000</b>	<b>\$0</b>
<b>Quarterly Reporting</b> <b>Period:</b>							
<b>Q2-2024</b> <b>4/1/2023-6/30/2024</b>							
Federal Bureau of Investigation	4/1/2024	Premier Renew	\$70,000	Paid	\$46,450	\$20,000	\$3,550
Equivant	6/15/2023	Sponsor Renew	\$6,300	Paid	\$0		\$6,300
<b>Q2-2024 Totals</b>			\$76,300		\$46,450	<b>\$20,000</b>	<b>\$9,850</b>
<b>Quarterly Reporting</b> <b>Period:</b>							
<b>Q3-2024</b> <b>7/1/2024-9/30/2024</b>							
US Dept of Homeland Security Science and Tech	9/1/2023	Premier Renew	\$70,000	Paid		\$20,000	\$50,000
Georgia Tech Research Institute	9/23/2023	Sponsor Renew	\$1,300	Paid			\$1,300
<b>Q3-2024 Totals</b>			\$71,300		<b>\$0</b>	<b>\$20,000</b>	<b>\$51,300</b>
<b>Quarterly Reporting</b> <b>Period:</b>							
<b>Q4-2024</b> <b>10/1/2024-12/31/2024</b>							
NAJIS National Association for Justice Information	10/20/2022	Sponsor Renew	\$1,300	Paid	\$0		\$1,300
IJIS Institute	10/28/2022	Sponsor Renew	\$1,300	Paid	\$0		\$1,300
US Bureau of Justice	9/30/2024	New Sponsor	\$6,300	Paid 2025	\$0		\$6,300
National Institute of Justice	9/30/2024	New Sponsor	\$6,300	Paid 2025	\$0		\$6,300
<b>Q4-2024 Totals</b>			\$15,200		<b>\$0</b>	<b>\$0</b>	<b>\$15,200</b>
<b>Fy2024 YTD Funding</b>			<b>\$261,350</b>		<b>\$125,000</b>	<b>\$60,000</b>	<b>\$76,350</b>

**TOTAL**
**\$136,350**

NIEMOpen Project  
PROJECT SPENDING REPORT

Quarterly Reporting      2024-Q4  
Date:                      1/16/2025

	Date Submitted	Vendor	Description of Services	Date Approved by PGB	NIEMOpen General Funds
1	1/1/2024-3/31/2024	AWS	Monthly hosting #1588207181	10/26/2023	\$995.46
2	1/1/2024-3/31/2024	Atlassian	Monthly hosting		\$1,455.66
3	3/26/2024	The National Press Club	The non-profit rental rate for the Ballroom	3/19/2024	\$3,700.00
4	<b>Q1-2024 Spending Totals</b>				<b>\$6,151.12</b>
5	4/30/2024	GA Tech Applied Research Corp	INV-0001227800	9/28/2023	\$72,647.09
6	4/1/2024-6/30/2024	AWS	Monthly hosting #1588207181		\$1,126.35
7	4/1/2024-6/30/2024	Atlassian	Monthly hosting		\$1,546.20
8	<b>Q2-2024 Spending Totals</b>				<b>\$75,319.64</b>
9	7/1/2024-9/30/2024	AWS	Monthly hosting #1588207181		\$1,019.59
10	7/1/2024-9/30/2024	Atlassian	Monthly hosting		\$1,636.74
11	<b>Q3-2024 Spending Totals</b>				<b>\$2,656.33</b>
12	10/1/2024-12/31/2024	AWS	Monthly hosting #1588207181		\$1,020.05
13	10/1/2024-12/31/2024	Atlassian	Monthly hosting		\$1,739.28
14	11/30/2024	EINPresswire	25 PRESS RELEASES-NIEM		\$999.00
15	04/02/2024	GA Tech Applied Research Corp	INV-0001233305	9/28/2023	\$26,398.14
16	06/04/2024	GA Tech Applied Research Corp	INV-0001245697	9/28/2023	\$545.63
17	<b>Q4-2024 Spending Totals</b>				<b>\$30,702.10</b>
18	<b>FY 2024 ANNUAL SPENDING TOTAL</b>				<b>\$114,829.19</b>