

#1	Fy2024 Balance Forward	\$ 143,822.81
#2	Fy2025 Funding	
#3	2025- Q1	\$ 20,000.00
#4	2025- Q2	\$ 20,000.00
#5	2025- Q3	
#6	2025- Q4	
#7	Fy2025 Funding	\$ 40,000.00
	Fy2025 Total Funds Available YTD	\$ 183,822.81
#4	Expenditures	
#5	2025- Q1	\$ (3,024.51)
#6	2025- Q2	\$ (4,644.35)
#7	2025- Q3	
#8	2025- Q4	
#9	Fy2025 Expenses	\$ (7,668.86)
	Ending Balance 2025- Q2	\$ 176,153.95

Deposits:

NIEM 2025 Summit deposit National Press Club	\$3,700.00
NIEMOpen Reveal Training Summit 2025 Registration Fees	\$1,485.00

NIEMOpen Project

FY 2025 PROJECT REVENUE REPORT

Project Revenue Allocations

Sponsors	Date joined- Date renewed	Sponsor Level	Dues	Payment Status	OASIS OP Sponsor Dues (up to \$137,500)	NIEMOpen General Funds
Quarterly Reporting: 2025- Q1						
Period: 1/1/2025- 3/31/2025						
Joint Staff J6	2/21/2025	Premier Renew	\$70,000	Open	\$50,000	\$20,000
Commonwealth of Virginia Office of Data Governance and Analytics (ODGA)	3/23/2025	Sponsor Renew	\$1,300	Paid	\$1,300	
All Purpose Networks	2/10/2025	Sponsor NEW	\$2,600	Paid	\$2,600	
US Department of Transportation	3/13/202x	Sponsor (expired)	\$0	not renewing	\$0	\$0
2025-Q1 Totals			\$73,900		\$53,900	\$20,000
Quarterly Reporting: 2025-Q2						
Period: 4/1/2025-6/30/2025						
Federal Bureau of Investigation	4/1/2024	Premier Renew	\$70,000	Open	\$50,000	\$20,000
Equivant	6/15/2023	Sponsor (expired)	\$0	no response	\$0	\$0
2025-Q2 Totals			\$70,000		\$50,000	\$20,000

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2025 PROJECT SPENDING REPORT

Quarterly Reporting: 2025- Q2

Period: 4/1/2025- 6/30/2025

Vendor	Date Submitted	Description of Services	Paid by NIEM Open General Funds
Quarterly Reporting: 2025- Q1			
Period: 1/1/2025- 3/31/2025			
AWS	1/1/2025-3/31/2025	Monthly hosting #1588207181	\$1,217.19
Atlassian	1/1/2025-3/31/2025	Monthly hosting	\$1,807.32
2025- Q1 Spending Totals			\$3,024.51
Quarterly Reporting: 2025- Q2			
Period: 4/1/2025-6/30/2025			
AWS	4/1/2025-6/30/2025	Monthly hosting #1588207181	\$1,078.91
Atlassian	4/1/2025-6/30/2025	Monthly hosting	\$1,823.25
Thin Press	4/30/2025	Annual Subscription	\$209.00
Yeast	6/25/2025	Annual Subscription	\$105.19
Constant Contact	6/30/2025	Annual Subscription	\$1,428.00
2025- Q2 Spending Totals			\$4,644.35