

#1	<b>Fy2024 Balance Forward</b>	\$	<b>143,822.81</b>
#2	Fy2025 Funding		
#3	2025- Q1	\$	20,000
#4	2025- Q2	\$	20,000
#5	2025- Q3	\$	44,000
#6	2025- Q4 YTD	\$	1,300
#7	<b>Fy2025 Funding</b>	\$	<b>85,300</b>
	<b>Fy2025 Total Funds Available YTD</b>	\$	<b>229,123</b>
#4	Expenditures		
#5	2025- Q1	\$	(3,025)
#6	2025- Q2	\$	(4,644)
#7	2025- Q3	\$	(3,109)
#8	2025- Q4 YTD	\$	(4,682)
#9	<b>Fy2025 Expenses</b>	\$	<b>(15,460)</b>
#10	GTRI SOW 2025-1 Reserve	\$	(100,000)
#11	NPC Leadership Meeting.	\$	(2,000)
#12	<b>Ending Balance 2025- Q4</b>	\$	<b>111,663</b>

NIEM Sponsor Payments O/S

#13	Joint Staff J6	\$20,000
#14	US Dept of Homeland Security Science and Technology	\$36,400
#12-1	<b>Funds Outstanding</b>	<b>\$ 56,400</b>
#12-2	<b>Funds Collected</b>	<b>\$ 55,263</b>
#12	<b>Ending Balance 2025- Q4 YTD</b>	<b>\$ 111,663</b>

## NIEMOpen Project

### FY 2025 PROJECT REVENUE REPORT

Sponsors	Date joined- Date renewed	Sponsor Level	Status	Payment Status	Dues	Project Revenue Allocations							
						OASIS OP Sponsor Dues (up to \$137,500)	NIEMOpen General Funds	Sponsor Dues (over threshold >\$137.5k)					
<b>Quarterly Reporting: 2025- Q1</b>													
<b>Period: 1/1/2025- 3/31/2025</b>													
Joint Staff J6	2/21/2025	Premier	Confirmed	Open	\$70,000	\$50,000	\$20,000						
Commonwealth of Virginia Office of Data Governance and Analytics (ODGA)	3/23/2025	Sponsor	Confirmed	Paid	\$1,300	\$1,300							
All Purpose Networks	2/10/2025	New Sponsor	Confirmed	Paid	\$2,600	\$2,600							
US Department of Transportation	3/13/0202	Sponsor	Non Renewing	n/a	\$0	\$0							
<b>2025-Q1 Totals</b>					<b>\$73,900</b>	<b>\$53,900</b>	<b>\$20,000</b>	<b>\$0</b>					
<b>Quarterly Reporting: 2025- Q2</b>													
<b>Period: 4/1/2025- 6/30/2025</b>													
Federal Bureau of Investigation	4/1/2024	Premier	Confirmed	Paid	\$70,000	\$50,000	\$20,000						
Equivant	6/15/2023	Sponsor	Not Renewing	n/a	\$0	\$0							
<b>2025-Q2 Totals</b>					<b>\$70,000</b>	<b>\$50,000</b>	<b>\$20,000</b>	<b>\$0</b>					
<b>Quarterly Reporting 2025- Q3</b>													
<b>Period: 7/1/2025- 9/30/2025</b>													
US Dept of Homeland Security Science and Technology	9/1/2023	Premier	Confirmed	Open	\$70,000	\$33,600	\$20,000	\$16,400					
Georgia Tech Research Institute	9/23/2023	Sponsor	Confirmed	Paid	\$1,300	\$0	\$0	\$1,300					
Senzing	9/23/2023	New Sponsor	Confirmed	Paid	\$6,300	\$0	\$0	\$6,300					
US Bureau of Justice	9/30/2024	Sponsor	Not Renewing	n/a	\$0	\$0							
National Institute of Justice	9/30/2024	Sponsor	Not Renewing	n/a	\$0	\$0							
<b>2025-Q3 Totals</b>					<b>\$77,600</b>	<b>\$33,600</b>	<b>\$20,000</b>	<b>\$24,000</b>					
<b>Quarterly Reporting Q4</b>													
<b>Period: 10/1/2025- 12/31/2025</b>													
NAJIS National Association for Justice Information Systems	10/20/2022	Sponsor	Confirmed	Open	\$1,300			\$1,300					
IIS Institute	10/28/2022	Sponsor	Pending	Open	\$1,300			\$0					
<b>2025-Q4 Totals</b>					<b>\$2,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>					
<b>Fy2025 YTD Funding</b>					<b>\$224,100</b>	<b>\$137,500</b>	<b>\$60,000</b>	<b>\$25,300</b>					
<b>TOTAL NEIM FUNDS ADDED</b>							<b>\$85,300</b>						

**NIEMOpen Project**

**2025 PROJECT SPENDING REPORT**

**Quarterly Reporting: 2025- Q4**

**Period: 1/1/2025-12/31/2025**

	<b>Vendor</b>	<b>Date Submitted</b>	<b>Description of Services</b>	<b>Paid by NIEM Open General Funds</b>
	<b>Quarterly Reporting: 2025- Q1</b>			
	<b>Period: 1/1/2025- 3/31/2025</b>			
1	AWS	1/1/2025-3/31/2025	Monthly hosting #1588207181	\$1,217.19
2	Atlassian	1/1/2025-3/31/2025	Monthly hosting	\$1,807.32
3	<b>2025- Q1 Spending Totals</b>			<b>\$3,024.51</b>
	<b>Quarterly Reporting: 2025- Q2</b>			
	<b>Period: 4/1/2025-6/30/2025</b>			
4	AWS	4/1/2025-6/30/2025	Monthly hosting #1588207181	\$1,078.91
5	Atlassian	4/1/2025-6/30/2025	Monthly hosting	\$1,823.25
6	Thin Press	4/30/2025	Annual Subscription	\$209.00
7	Yoast	6/25/2025	Annual Subscription	\$105.19
8	Constant Contact	6/30/2025	Annual Subscription	\$1,428.00
9	<b>2025- Q2 Spending Totals</b>			<b>\$4,644.35</b>
10	Atlassian	7/1/2025-9/30/2025	Monthly hosting	\$1,871.07
11	AWS	7/1/2025-9/30/2025	Monthly hosting #1588207181	\$1,237.96
12				
11	<b>2025- Q3 Spending Totals</b>			<b>\$3,109.03</b>
12	NIEMOpen/ National Press Club	10/8/2025	Event Expenses (50%)	\$1,186.50
13	Paul Wormeli	11/12/2025	Excellence Award	\$495.31
14	Atlassian	10/1/2025-12/31/2025	Estimated	\$1,800.00
15	AWS	10/1/2025-12/31/2025	Estimated	\$1,200.00
16				
17	<b>2025- Q4 Spending Totals</b>			<b>\$4,681.81</b>
18			<b>FY 2025 ANNUAL SPENDING TOTAL</b>	<b>\$15,459.70</b>