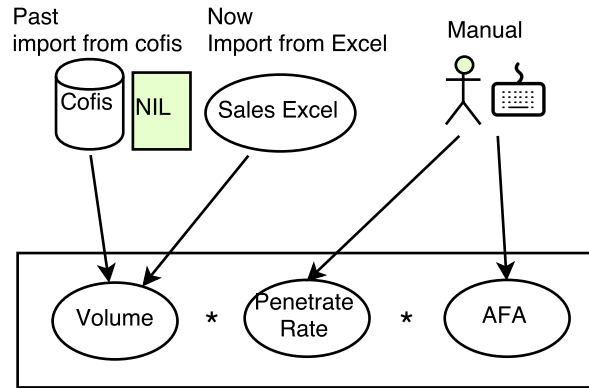


## Input



## Business Logics

Revenue=Volume \* Penetrate Rate \* AFA  
Break Down By  
- Monthly/Car Model  
- Finance Product  
Text

## Output

Scenario 1  
- 2015.1-2016.12  
- Car Model: Mini

Scenario 2  
- 2015.1-2016.12  
- Car Model:BBA

Scenario 3  
- 2015.1-2016.12  
- Car Model: RR

Scenario 4  
- Forecast of Quarter 3 2018

AFC share  
Co bank share  
HIL share

