



FILTERS

| | |
|----------|-----|
| customer | All |
| region | All |
| division | All |
| market | All |

P & L

By Fiscal Years

(All Values are in USD)

(Note : 21 vs 20 is not part of Pivot Table)

Fiscal Years

| Metrics | 2019 | 2020 | 2021 | 2021 vs 2020 |
|-----------------|--------|--------|--------|--------------|
| Net Sales | 87.5M | 196.7M | 598.9M | 204.5% |
| COGS | 51.2M | 123.4M | 380.7M | 208.6% |
| Gross Margin | 36.2M | 73.3M | 218.2M | 197.6% |
| Gross Margin(%) | 41.43% | 37.28% | 36.43% | -2.3% |