

984.81M

Revenue

2M

Sales Qty

year

2017

2019

2018

2020

cy_date

Jun 17

Jul 17

Aug 17

Sep 17

Oct 17

Nov 17

Dec 17

Jan 18

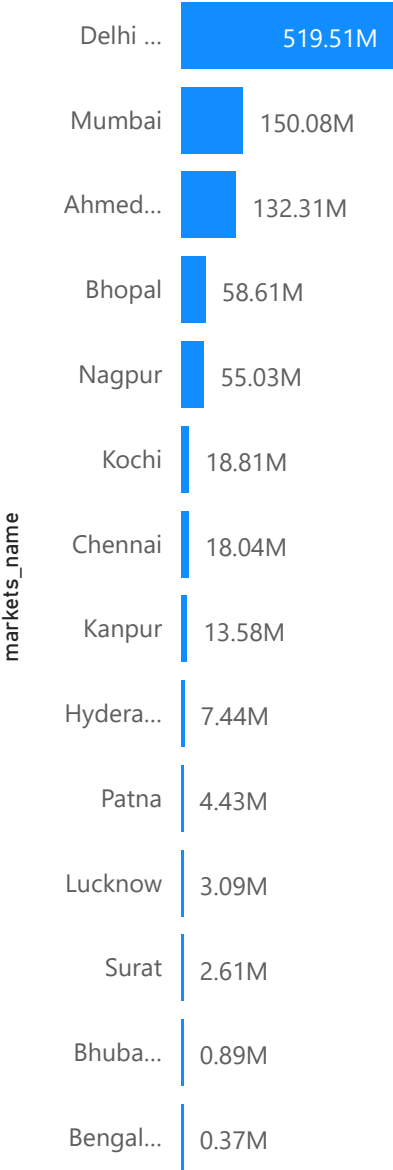
Feb 18

Mar 18

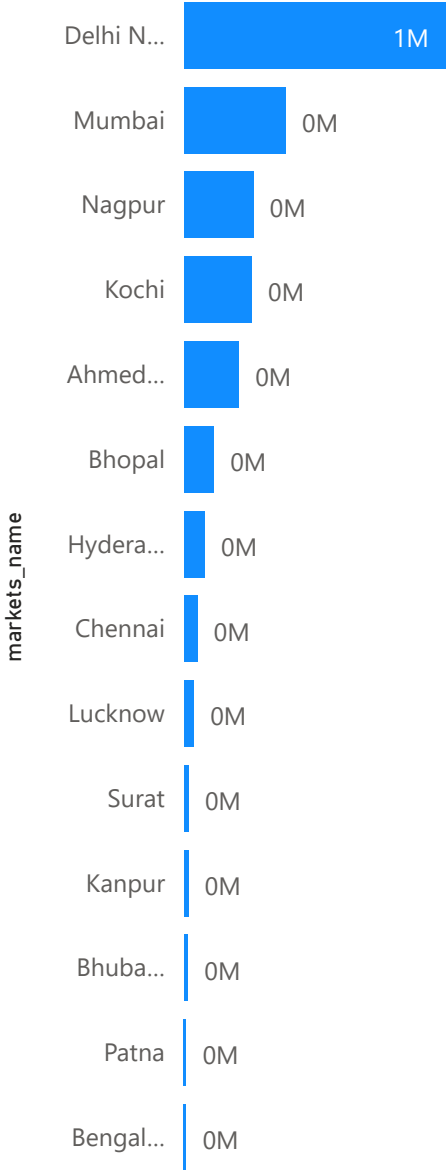
Apr 18

>

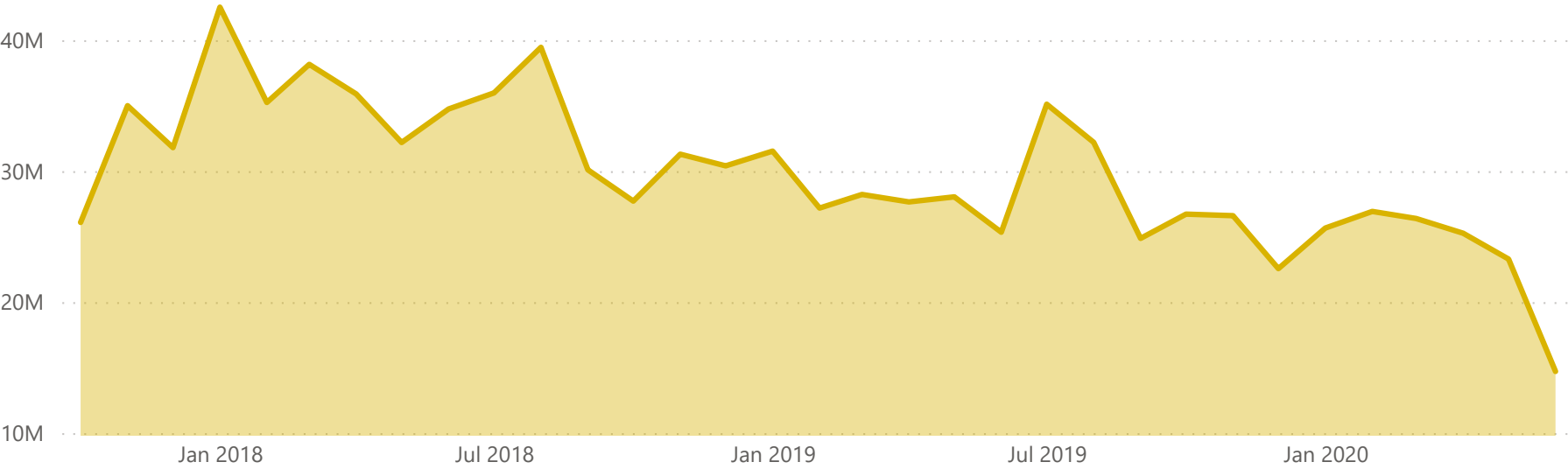
Revenue by Markets



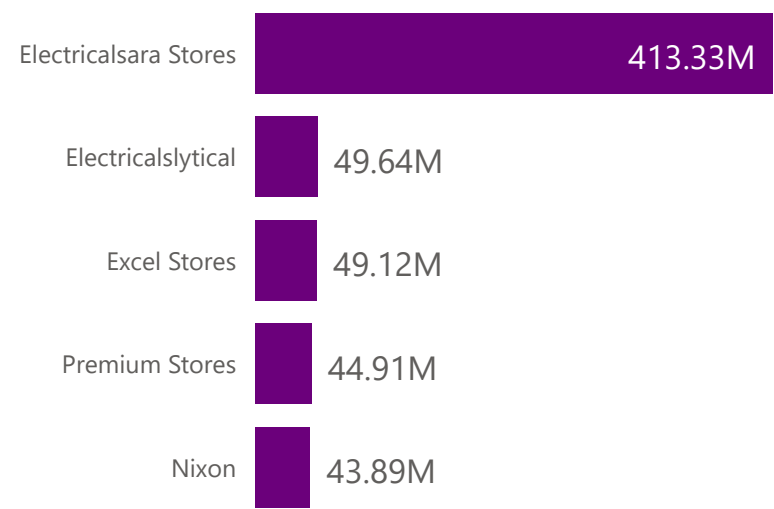
Sales Qty by Markets



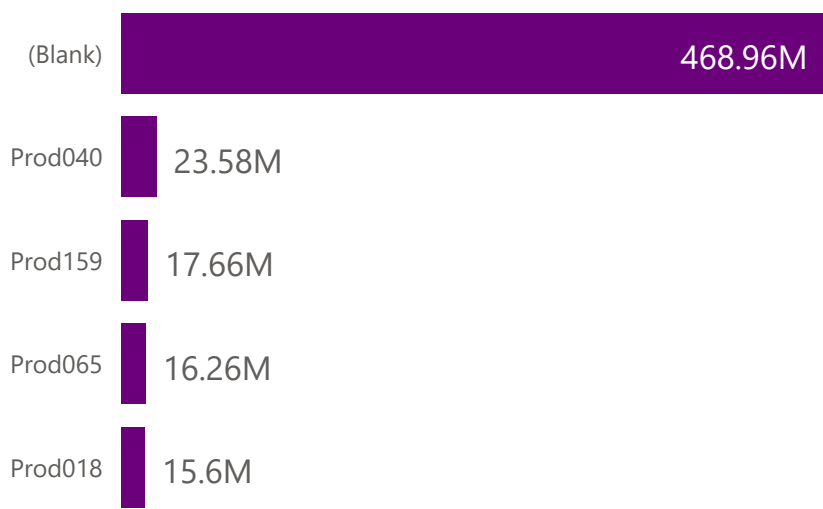
Revenue by cy_date



Top 5 Customers



Top 5 Products



142.22M

Revenue

350K

Sales Qty

₹2.06M

Total profit margin

year

2017

2018

2019

2020

cy_date

Jan 20

Feb 20

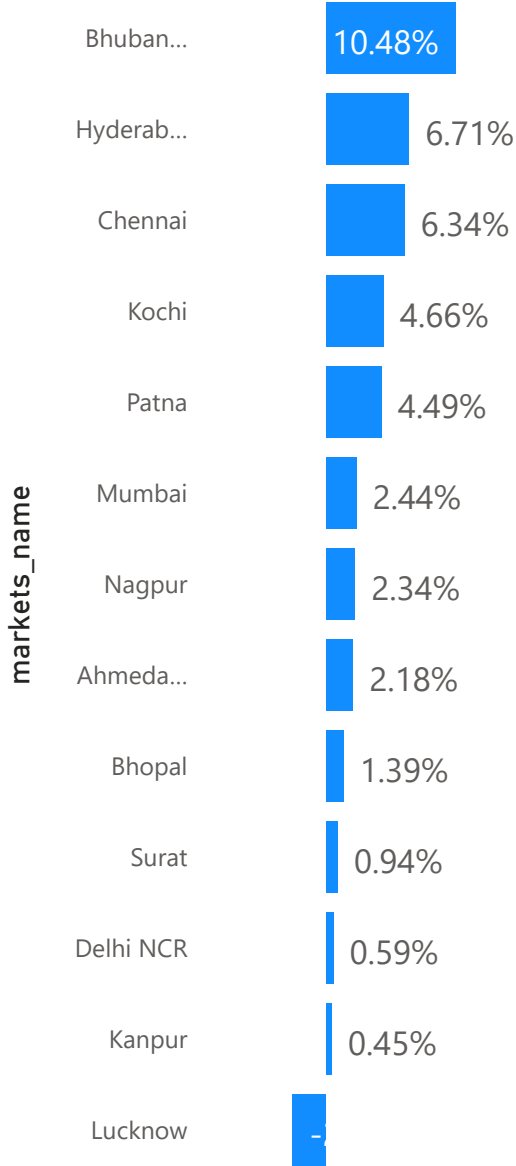
Mar 20

Apr 20

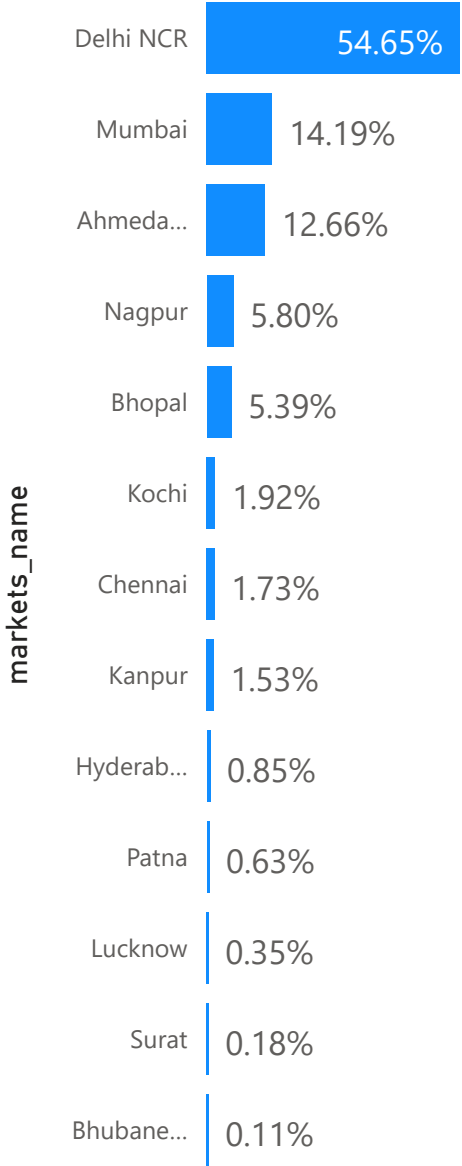
May 20

Jun 20

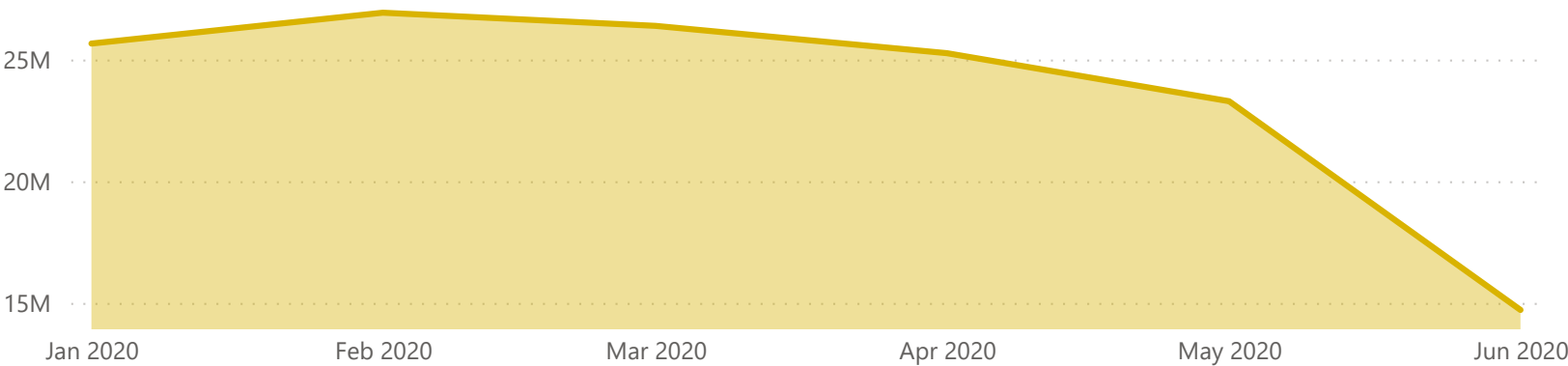
Profit % by Market



Revenue Contribution % by market



Revenue by cy_date



custmer_name	Revenue	Profit Margin %	Total profit margin	Revenue Contribution %
Electricalsara Stores	65,641,977.00	0.37%	₹245,577.29	46.15%
Excel Stores	7,928,385.00	3.26%	₹258,392.29	5.57%
Premium Stores	5,899,748.00	0.49%	₹28,786.79	4.15%
Electricalslytical	5,537,904.00	0.49%	₹27,000.75	3.89%
Info Stores	5,064,374.00	3.18%	₹161,061.49	3.56%
Control	4,182,662.00	1.24%	₹51,853.65	2.94%
Surge Stores	3,953,600.00	6.23%	₹246,159.52	2.78%
Logic Stores	3,319,243.00	0.38%	₹12,585.97	2.33%
Acclaimed Stores	3,116,384.00	4.04%	₹125,982.25	2.19%
Nixon	3,028,345.00	3.17%	₹95,914.22	2.13%
Epic Stores	3,002,834.00	-4.69%	140,707.86 -₹	2.11%
Forward Stores	2,560,961.00	4.33%	₹110,995.28	1.80%
Electricalsociety	2,520,938.00	2.69%	₹67,869.14	1.77%
Total	142,224,545.00	1.45%	₹2,060,160.34	100.00%