

Filters

region All
division All
customer All


























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By Fiscal Year

All Values in USD

Note: 21 VS 20 is not part of pivot ta

Fiscal Years				
Country	2019	2020	2021	21 VS 20
Australia				
Net_Sales	3.9M	10.7M	21.0M	96.2%
COGS	2.2M	5.8M	14.1M	143.2%
Gross_Margin	1.7M	4.9M	6.9M	40.8%
GM%	42.6%	45.9%	32.9%	-28%
Austria				
Net_Sales		0.1M	2.8M	2301%
COGS		0.1M	2.0M	2172%
Gross_Margin		0.0M	0.9M	2665%
GM%		26.1%	30.1%	15%
Bangladesh				
Net_Sales	0.5M	2.3M	7.0M	208%
COGS	0.3M	1.4M	4.5M	234%
Gross_Margin	0.1M	0.9M	2.4M	168%
GM%	28.7%	39.6%	34.5%	-13%
Canada				
Net_Sales	4.8M	12.2M	35.1M	188%
COGS	2.8M	7.1M	21.7M	206%
Gross_Margin	2.0M	5.1M	13.4M	163%
GM%	41.7%	41.9%	38.2%	-9%
China				
Net_Sales	1.4M	5.4M	22.9M	322%
COGS	0.8M	3.3M	13.5M	306%
Gross_Margin	0.6M	2.1M	9.4M	348%
GM%	44.9%	38.7%	41.1%	6%
France				
Net_Sales	4.0M	7.5M	25.9M	247%
COGS	2.3M	4.3M	14.7M	246%
Gross_Margin	1.8M	3.2M	11.2M	248%
GM%	44.1%	43.1%	43.2%	0%
Germany				
Net_Sales	2.6M	4.7M	12.0M	156%
COGS	1.6M	3.0M	8.9M	194%
Gross_Margin	0.9M	1.7M	3.1M	88%
GM%	37.0%	35.6%	26.2%	-27%

India					
Net_Sales	30.8M	49.8M	161.3M		224%
COGS	17.8M	33.7M	109.7M		225%
Gross_Margin	13.1M	16.0M	51.6M		222%
GM%	42.4%	32.2%	32.0%		-1%
Indonesia					
Net_Sales	2.5M	6.2M	18.4M		197%
COGS	1.5M	3.5M	11.3M		220%
Gross_Margin	1.1M	2.7M	7.1M		166%
GM%	42.0%	42.9%	38.4%		-10%
Italy					
Net_Sales	2.9M	4.5M	11.7M		163%
COGS	1.6M	3.1M	8.2M		165%
Gross_Margin	1.3M	1.4M	3.5M		158%
GM%	45.6%	30.7%	30.1%		-2%
Japan					
Net_Sales		1.9M	7.9M		321%
COGS		1.2M	4.2M		257%
Gross_Margin		0.7M	3.7M		430%
GM%		37.0%	46.5%		26%
Netherlands					
Net_Sales	0.2M	3.4M	8.0M		138%
COGS	0.1M	1.8M	4.6M		164%
Gross_Margin	0.1M	1.6M	3.4M		109%
GM%	36.4%	47.8%	42.0%		-12%
Newzealand					
Net_Sales		2.0M	11.4M		474%
COGS		1.5M	5.9M		304%
Gross_Margin		0.5M	5.5M		951%
GM%		26.4%	48.2%		83%
Norway					
Net_Sales		2.5M	13.7M		452%
COGS		1.5M	9.6M		525%
Gross_Margin		0.9M	4.0M		331%
GM%		37.7%	29.5%		-22%
Pakistan					
Net_Sales	0.6M	4.7M	5.7M		21%
COGS	0.4M	2.7M	3.6M		34%
Gross_Margin	0.2M	2.0M	2.0M		2%
GM%	39.7%	42.8%	36.2%		-15%
Philiphines					
Net_Sales	5.7M	13.4M	31.9M		138%
COGS	3.4M	7.3M	19.4M		165%
Gross_Margin	2.3M	6.0M	12.5M		106%
GM%	39.9%	45.1%	39.1%		-13%
Poland					
Net_Sales	0.4M	2.8M	5.2M		86%

Atliq Hardware



COGS	0.3M	1.7M	3.0M	78%
Gross_Margin	0.2M	1.1M	2.2M	97%
GM%	37.4%	40.2%	42.6%	6%
Portugal				
Net_Sales	0.7M	3.6M	11.8M	230%
COGS	0.5M	2.3M	6.8M	199%
Gross_Margin	0.3M	1.3M	5.0M	285%
GM%	39.3%	36.1%	42.1%	17%
South Korea				
Net_Sales	12.8M	17.3M	49.0M	183%
COGS	6.7M	12.1M	31.4M	159%
Gross_Margin	6.1M	5.2M	17.6M	241%
GM%	47.5%	29.8%	35.9%	20%
Spain				
Net_Sales		1.8M	12.6M	611%
COGS		1.1M	8.4M	663%
Gross_Margin		0.7M	4.2M	526%
GM%		37.7%	33.1%	-12%
Sweden				
Net_Sales	0.1M	0.2M	1.8M	682%
COGS	0.0M	0.1M	1.1M	736%
Gross_Margin	0.0M	0.1M	0.7M	614%
GM%	38.3%	44.1%	40.2%	-9%
United Kingdom				
Net_Sales	2.0M	8.1M	34.2M	323%
COGS	1.3M	5.3M	18.7M	252%
Gross_Margin	0.7M	2.8M	15.4M	459%
GM%	36.2%	34.1%	45.1%	32%
USA				
Net_Sales	11.5M	31.9M	87.8M	175%
COGS	7.7M	19.5M	55.3M	184%
Gross_Margin	3.8M	12.4M	32.5M	161%
GM%	32.8%	39.0%	37.0%	-5%
Total Net_Sales	87.5M	196.7M	598.9M	204%
Total COGS	51.2M	123.4M	380.7M	209%
Total Gross_Margin	36.2M	73.3M	218.2M	198%
Total GM%	41.4%	37.3%	36.4%	-2%

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