

		Customer		
region	All	Net Sales Performance		
division	All	All Values in USD		
Row Labels	net sales 2019	net sales 2020	net sales 2021	target 2021
Australia	3.9M	10.7M	21.0M	23204.0M
Austria		0.1M	2.8M	3173.7M
Bangladesh	0.5M	2.3M	7.0M	7667.4M
Canada	4.8M	12.2M	35.1M	40126.3M
China	1.4M	5.4M	22.9M	24952.4M
France	4.0M	7.5M	25.9M	28133.8M
Germany	2.6M	4.7M	12.0M	13533.6M
India	30.8M	49.8M	161.3M	170814.1M
Indonesia	2.5M	6.2M	18.4M	20796.4M
Italy	2.9M	4.5M	11.7M	12767.4M
Japan		1.9M	7.9M	8249.0M
Netherlands	0.2M	3.4M	8.0M	8640.2M
Newzealand		2.0M	11.4M	12804.5M
Norway		2.5M	13.7M	15113.1M
Pakistan	0.6M	4.7M	5.7M	6180.9M
Philippines	5.7M	13.4M	31.9M	34354.4M
Poland	0.4M	2.8M	5.2M	6130.2M
Portugal	0.7M	3.6M	11.8M	12337.3M
South Korea	12.8M	17.3M	49.0M	53326.7M
Spain		1.8M	12.6M	14404.2M
Sweden	0.1M	0.2M	1.8M	1964.3M
United Kingdom	2.0M	8.1M	34.2M	37131.7M
USA	11.5M	31.9M	87.8M	98016.1M
Grand Total	87.5M	196.7M	598.9M	653821.6M

AtliQ Hardwares

2021 - target %

-2.2M	-10.5%
-0.3M	-11.7%
-0.7M	-10.3%
-5.1M	-14.5%
-2.1M	-9.0%
-2.2M	-8.4%
-1.5M	-12.7%
-9.6M	-5.9%
-2.4M	-12.9%
-1.0M	-9.0%
-0.3M	-4.1%
-0.7M	-8.2%
-1.4M	-12.3%
-1.4M	-10.5%
-0.5M	-9.3%
-2.5M	-7.8%
-0.9M	-18.1%
-0.5M	-4.3%
-4.4M	-8.9%
-1.8M	-14.1%
-0.2M	-11.1%
-3.0M	-8.7%
-10.2M	-11.7%
-54.9M	-9.2%