

**FILTERS**

region All

market All

division All

customer All

P & L**By Fiscal Years**

All values in USD

Note: 21 vs 20 is not part of pivot table

<i>Fiscal Years</i>				
Matrics	2019	2020	2021	21 VS 20
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%