

Schedule IIB

Approved RTA 2024-2028 Capital Program

2023-59 December 14, 2023

Project Number	Description	Funding Source	2024	2025	2026	2027	2028	Total
CTA Capital Program								
Rolling Stock - Bus								
021.803	2024 - Bus Maintenance	State PAYGO	\$12,373,828	\$12,373,828	\$12,373,828	\$12,373,828	\$0	\$49,495,313
021.806	Bus Overhaul - Mid-Life 450 Nova (7900 Series)	5307 Urbanized Area	\$6,559,666	\$28,163,598	\$23,769,470	\$0	\$0	\$58,492,734
021.806	Bus Overhaul - Mid-Life 450 Nova (7900 Series)	5339 Bus and Bus Facilities	\$7,132,707	\$0	\$0	\$0	\$0	\$7,132,707
021.806	Bus Overhaul - Mid-Life 450 Nova (7900 Series)	State PAYGO	\$0	\$8,526,025	\$0	\$6,337,384	\$0	\$14,863,409
021.806	Life Extending Bus Overhaul - (1000 Series)	5307 Urbanized Area	\$6,737,430	\$0	\$0	\$0	\$0	\$6,737,430
031.054	Purchase up to 6 Electric Buses with Charging Systems	State PAYGO	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000
031.054	Purchase Articulated Electric Buses and Charging Equipment	5307 Urbanized Area	\$0	\$0	\$0	\$50,427,665	\$29,847,485	\$80,275,150
031.054	Purchase Articulated Electric Buses and Charging Equipment	5339 Bus and Bus Facilities	\$0	\$0	\$9,081,056	\$13,402,738	\$13,544,593	\$36,028,387
031.054	Purchase Articulated Electric Buses and Charging Equipment	CMAQ	\$0	\$0	\$44,255,332	\$0	\$0	\$44,255,332
031.054	Purchase Articulated Electric Buses and Charging Equipment	State PAYGO	\$0	\$0	\$0	\$0	\$24,816,486	\$24,816,486
031.054	Replace Buses - Options to Purchase Up To 500 of 1,030	5307 Urbanized Area	\$10,079,765	\$41,862,661	\$0	\$0	\$0	\$51,942,426
031.054	Replace Buses - Options to Purchase Up To 500 of 1,030	5339 Bus and Bus Facilities	\$5,862,873	\$13,142,330	\$4,190,772	\$0	\$0	\$23,195,975
031.054	Replace Buses - Options to Purchase Up To 500 of 1,030	State PAYGO	\$22,935,600	\$8,976,059	\$0	\$0	\$0	\$31,911,659
101.007	Farebox Replacement	5307 Urbanized Area	\$651,561	\$0	\$0	\$0	\$0	\$651,561
101.007	Farebox Replacement	5337 State of Good Repair	\$23,159,548	\$0	\$0	\$0	\$0	\$23,159,548
Total Rolling Stock - Bus			\$98,092,978	\$113,044,501	\$93,670,458	\$82,541,615	\$68,208,564	\$455,558,117
Rolling Stock - Rail								
022.903	5000 Series Rail Car Quarter Life Overhaul	CTA Bonds	\$1,899,057	\$0	\$0	\$0	\$0	\$1,899,057
022.903	5000 Series Rail Car Quarter Life Overhaul	5307 Urbanized Area	\$0	\$0	\$9,098,997	\$0	\$0	\$9,098,997
022.903	5000 Series Rail Car Quarter Life Overhaul	5337 State of Good Repair	\$0	\$6,531,997	\$6,200,635	\$0	\$0	\$12,732,632
022.903	5000 Series Rail Car Quarter Life Overhaul	State PAYGO	\$0	\$11,760,081	\$6,128,812	\$0	\$0	\$17,888,893
022.903	Life extending Overhaul 2600/3200 Series	5307 Urbanized Area	\$0	\$0	\$8,485,959	\$1,082,852	\$0	\$9,568,811
022.903	Life extending Overhaul 2600/3200 Series	5337 State of Good Repair	\$0	\$0	\$60,021,779	\$35,074,787	\$0	\$95,096,566
022.903	Life extending Overhaul 2600/3200 Series	State PAYGO	\$0	\$0	\$0	\$7,902,568	\$24,406,650	\$32,309,218
022.903	Replace video system 3200 and 5000-Series railcars	5337 State of Good Repair	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$20,000,000
132.056	Purchase Rail Cars - 7000 Series (Base Order 400)	5307 Urbanized Area	\$24,923,404	\$0	\$0	\$0	\$0	\$24,923,404
132.056	Purchase Rail Cars - 7000 Series (Base Order 400)	5337 State of Good Repair	\$22,027,311	\$15,334,196	\$0	\$0	\$0	\$37,361,507
132.056	Purchase Rail Cars - 7000 Series (Base Order 400)	CTA Bonds	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
132.056	Purchase Rail Cars - 9000 Series	5307 Urbanized Area	\$0	\$1,598,832	\$5,636,434	\$0	\$21,102,850	\$28,338,115
132.056	Purchase Rail Cars - 9000 Series	5337 State of Good Repair	\$0	\$0	\$0	\$0	\$52,350,880	\$52,350,880
132.056	Purchase Rail Cars - 9000 Series	State PAYGO	\$7,400,000	\$0	\$0	\$11,076,398	\$9,452,620	\$27,929,018
132.056	Purchase Rail Cars - 9000 Series	Rail Vehicle Replacement Program	\$103,093,337	\$0	\$0	\$0	\$0	\$103,093,337
132.056	Rail Cars - 7000 Series Options	5307 Urbanized Area	\$0	\$0	\$13,155,792	\$0	\$7,764,734	\$20,920,526
132.056	Rail Cars - 7000 Series Options	5337 State of Good Repair	\$15,371,956	\$33,955,745	\$24,093,232	\$0	\$0	\$73,420,933
132.056	Rail Cars - 7000 Series Options	State PAYGO	\$0	\$0	\$28,042,529	\$10,024,244	\$0	\$38,066,773
Total Rolling Stock - Rail			\$199,715,065	\$79,180,851	\$160,864,169	\$65,160,849	\$115,077,734	\$619,998,667
Track and Structure								
181.500	2024 - Elevated Track and Structure Maintenance Systemwide	State PAYGO	\$9,595,891	\$9,595,891	\$9,595,891	\$9,595,891	\$0	\$38,383,562
181.500	Infrastructure State of Good Repair Program	5307 Urbanized Area	\$0	\$0	\$0	\$11,985,176	\$13,560,845	\$25,546,021
181.500	Infrastructure State of Good Repair Program	5337 State of Good Repair	\$0	\$0	\$0	\$34,171,445	\$30,382,534	\$64,553,979
181.500	Infrastructure State of Good Repair Program	State PAYGO	\$0	\$0	\$0	\$0	\$9,900,000	\$9,900,000
Total Track and Structure			\$9,595,891	\$9,595,891	\$9,595,891	\$55,752,512	\$53,843,379	\$138,383,562
Electrical, Signal, and Communications								
150.028	Public Address Communication Modernization & Upgrade	5307 Urbanized Area	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$12,000,000
150.028	Public Address Communication Modernization & Upgrade	State PAYGO	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
150.028	Rail Station Communications Infrastructure Modernization	5307 Urbanized Area	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
150.028	Rail Station Communications Infrastructure Modernization	5337 State of Good Repair	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
150.028	Security Camera Modernization and Upgrade	5307 Urbanized Area	\$2,000,000	\$4,000,000	\$3,568,629	\$0	\$0	\$9,568,629
150.207	Subway Life Safety	5337 State of Good Repair	\$0	\$5,250,000	\$12,750,000	\$0	\$0	\$18,000,000
Total Electrical, Signal, and Communications			\$2,000,000	\$20,250,000	\$27,318,629	\$2,000,000	\$0	\$51,568,629
Information Technology								
022.903	IT- Technology Upgrades Rail Engineering & Maintenance	5337 State of Good Repair	\$50,000	\$50,000	\$100,000	\$0	\$0	\$200,000
061.059	Information Technology - Bus Router Replacements (MP070's)	5307 Urbanized Area	\$0	\$4,200,000	\$0	\$0	\$0	\$4,200,000
061.059	Information Technology - Hastus Upgrade	5307 Urbanized Area	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
061.059	Information Technology - IVN3/IVN4 Replacement	5337 State of Good Repair	\$2,601,168	\$0	\$0	\$0	\$0	\$2,601,168
061.059	Information Technology - MMIS Upgrade	5307 Urbanized Area	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
061.059	Information Technology - TOPS Upgrade II	5307 Urbanized Area	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
061.059	Upgrade Office Computer Systems	5307 Urbanized Area	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

Project Number	Description	Funding Source	2024	2025	2026	2027	2028	Total
061.059	Upgrade Technology Systems	State PAYGO	\$0	\$0	\$0	\$1,911,743	\$3,000,000	\$4,911,743
110.021	Train Tracker Digital Signage Upgrade	RTA ICE	\$0	\$7,824,000	\$8,075,000	\$0	\$0	\$15,899,000
Total Information Technology			\$9,151,168	\$12,074,000	\$9,675,000	\$1,911,743	\$3,000,000	\$35,811,911
Support Facilities and Equipment								
073.500	Midway Shop - Wheel Truing Machine Bldg. Extension and Access Track	5337 State of Good Repair	\$0	\$0	\$13,800,000	\$0	\$0	\$13,800,000
073.500	Office Building Principle and Interest	5307 Urbanized Area	\$6,186,525	\$6,187,981	\$6,187,888	\$6,185,719	\$6,190,687	\$30,938,800
073.500	Rail Car Facility Maintenance	5337 State of Good Repair	\$4,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$14,000,000
073.500	Skokie Shops - Railcar Hoists	5337 State of Good Repair	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
073.500	Skokie Shops - Wheel truing machine replacement	5337 State of Good Repair	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
073.500	Skokie Shops Improvements Other	5337 State of Good Repair	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
073.501	95th Street Terminal Electrification	State PAYGO	\$7,600,000	\$0	\$0	\$0	\$0	\$7,600,000
073.501	Bus Garage Electrification - Chicago	5307 Urbanized Area	\$17,010,000	\$0	\$0	\$0	\$0	\$17,010,000
073.501	Bus Garage Electrification - 103rd Garage	5307 Urbanized Area	\$0	\$0	\$0	\$37,363,195	\$34,880,805	\$72,244,000
073.501	Bus Garage Electrification - 103rd Garage	5337 State of Good Repair	\$0	\$0	\$0	\$40,257,351	\$20,498,649	\$60,756,000
086.500	Equipment and Non-Revenue Vehicles Program	5307 Urbanized Area	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$4,000,000
086.500	Equipment and Non-Revenue Vehicles Program	5337 State of Good Repair	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
086.500	Non-Revenue Rail Vehicle Equipment - Replacement	5337 State of Good Repair	\$2,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$0	\$10,000,000
086.500	Non-Revenue Utility Vehicle Replacement	5337 State of Good Repair	\$1,225,000	\$1,225,000	\$0	\$0	\$0	\$2,450,000
086.500	Ventra 3.0 Upgrade	CTA Bonds	\$82,990,931	\$0	\$0	\$0	\$0	\$82,990,931
Total Support Facilities and Equipment			\$144,012,456	\$14,412,981	\$24,987,888	\$93,806,265	\$61,570,141	\$338,789,731
Stations and Passenger Facilities								
073.500	Facilities Critical Needs	5337 State of Good Repair	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
073.500	2024 Facilities Maintenance - Systemwide	State PAYGO	\$3,030,281	\$3,030,281	\$3,030,281	\$3,030,281	\$0	\$12,121,125
092.001	Tactile Signage at CTA Bus Stops	State PAYGO	\$339,400	\$0	\$0	\$0	\$0	\$339,400
092.001	Tactile Signage at CTA Bus Stops	5310 Enhanced Mobility Program	\$1,357,600	\$0	\$0	\$0	\$0	\$1,357,600
141.273	Refresh and Renew Program Expansion	5337 State of Good Repair	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$9,000,000
141.283	All Stations Accessibility Program - Elevator Replacement	5307 Urbanized Area	\$0	\$0	\$4,633,224	\$0	\$0	\$4,633,224
141.283	All Stations Accessibility Program Elevator Replacement Phase II	5337 State of Good Repair	\$0	\$13,550,000	\$8,916,776	\$0	\$0	\$22,466,776
141.283	All Stations Accessibility Program - Escalator Replacement	5337 State of Good Repair	\$0	\$7,500,000	\$7,500,000	\$0	\$0	\$15,000,000
141.283	All Stations Accessibility Program - Next Phases	5307 Urbanized Area	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
141.283	All Stations Accessibility Program - Next Phases	5337 State of Good Repair	\$0	\$0	\$0	\$0	\$33,310,747	\$33,310,747
141.283	All Stations Accessibility Program - Next Phases	State PAYGO	\$0	\$0	\$0	\$0	\$13,052,844	\$13,052,844
141.283	All Stations Accessibility Program - Oak Park, Ridgeland	5337 State of Good Repair	\$15,664,062	\$13,460,000	\$0	\$0	\$0	\$29,124,062
Total Stations and Passenger Facilities			\$23,391,343	\$40,540,281	\$37,080,281	\$3,030,281	\$56,363,591	\$160,405,778
Extensions and Expansions								
254.001	Red Line Extension	CTA Bonds	\$309,480,519	\$0	\$0	\$0	\$0	\$309,480,519
254.001	Red Line Extension	CMAQ	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
254.001	Red Line Extension	State PAYGO	\$76,000,000	\$76,000,000	\$76,000,000	\$76,000,000	\$60,882,569	\$364,882,569
Total Extensions and Expansions			\$385,480,519	\$76,000,000	\$106,000,000	\$76,000,000	\$60,882,569	\$704,363,088
Miscellaneous								
150.028	Implement Security Projects - HLS Program	Department of Homeland Security	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$30,000,000
310.001	Match for FTA Discretionary Awards	State PAYGO	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,000,000
Total Miscellaneous			\$6,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$70,000,000
Contingencies and Administration								
310.001	Program Development - UWP	Other Service Board	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
310.001	Program Development - UWP	UWP	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
310.001	Program Management	5337 State of Good Repair	\$6,606,375	\$6,606,375	\$6,606,375	\$6,606,375	\$6,606,375	\$33,031,875
310.001	Support Services	5307 Urbanized Area	\$875,791	\$960,194	\$984,675	\$1,007,713	\$953,975	\$4,782,350
310.001	Support Services	5337 State of Good Repair	\$1,262,749	\$1,284,595	\$1,312,342	\$1,338,064	\$1,281,031	\$6,478,781
310.001	Support Services	5339 Bus and Bus Facilities	\$67,896	\$69,980	\$72,605	\$75,139	\$68,063	\$353,683
Total Contingencies and Administration			\$9,437,811	\$9,546,144	\$9,600,997	\$9,652,291	\$9,534,444	\$47,771,689
Debt Service								
308.002	CTA Bond Repayment - Principal/Interest	5307 Urbanized Area	\$87,069,708	\$92,210,499	\$97,014,535	\$80,853,638	\$66,493,638	\$423,642,018
308.002	CTA Bond Repayment - Principal/Interest	5337 State of Good Repair	\$118,410,891	\$118,923,327	\$93,856,808	\$126,221,505	\$111,776,006	\$569,188,537
308.002	CTA Bond Repayment - Principal/Interest - OFFSET	5307 Urbanized Area	-\$87,069,708	-\$92,210,499	-\$97,014,535	-\$80,853,638	-\$66,493,638	-\$423,642,018
308.002	CTA Bond Repayment - Principal/Interest - OFFSET	5337 State of Good Repair	-\$118,410,891	-\$118,923,327	-\$93,856,808	-\$126,221,505	-\$111,776,006	-\$569,188,537
Total Debt Service			\$0	\$0	\$0	\$0	\$0	\$0
CTA Capital Program Total			\$886,877,231	\$390,644,649	\$494,793,313	\$405,855,556	\$444,480,422	\$2,622,651,172

Project Number	Description	Funding Source	2024	2025	2026	2027	2028	Total
Metra Capital Program								
Rolling Stock - Rail								
5006	New Bi-Level Rail Cars Purchase	5307 Urbanized Area	\$0	\$0	\$14,735,000	\$52,500,000	\$0	\$67,235,000
5006	New Bi-Level Rail Cars Purchase	5337 State of Good Repair	\$0	\$0	\$12,205,501	\$58,420,000	\$0	\$70,625,501
5006	New Bi-Level Rail Cars Purchase	State PAYGO	\$0	\$0	\$9,005,000	\$16,380,000	\$44,500,000	\$69,885,000
5009	Car Rehab (Nippon Sharyo 05-09 Highliner Cars)	5307 Urbanized Area	\$7,030,000	\$0	\$0	\$0	\$0	\$7,030,000
5009	Car Rehab (Nippon Sharyo 05-09 Highliner Cars)	5337 State of Good Repair	\$7,992,000	\$0	\$0	\$0	\$0	\$7,992,000
5010	Car And Locomotive Cameras	5307 Urbanized Area	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
5207	Car Rehab (Nippon Sharyo P-5)	5307 Urbanized Area	\$10,000,000	\$5,100,000	\$4,150,000	\$0	\$0	\$19,250,000
5207	Car Rehab (Nippon Sharyo P-5)	5337 State of Good Repair	\$11,620,000	\$5,000,000	\$3,200,000	\$0	\$0	\$19,820,000
5207	Car Rehab (Nippon Sharyo P-5)	RTA Bonds	\$21,920,000	\$0	\$0	\$0	\$0	\$21,920,000
5306	F59 Locomotive Engine Upgrade	5307 Urbanized Area	\$0	\$1,120,000	\$2,500,000	\$0	\$0	\$3,620,000
5306	F59 Locomotive Engine Upgrade	5337 State of Good Repair	\$8,550,000	\$1,120,000	\$0	\$0	\$0	\$9,670,000
5404	Switcher Locomotive Procurement	State PAYGO	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000
5505	PTC Renewal (Mechanical)	State PAYGO	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
5605	Zero-Emissions Trainsets	CMAQ	\$0	\$29,024,137	\$0	\$0	\$0	\$29,024,137
5605	Zero-Emissions Trainsets	State PAYGO	\$0	\$7,250,000	\$0	\$21,165,000	\$21,165,000	\$49,580,000
5757	DC & AC Switchgear Replacement	5337 State of Good Repair	\$500,000	\$825,000	\$0	\$0	\$0	\$1,325,000
5801	Traction Motors	5337 State of Good Repair	\$2,000,000	\$1,800,000	\$1,800,000	\$1,600,000	\$1,600,000	\$8,800,000
5802	Locomotive and Car Improvements	5307 Urbanized Area	\$0	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$6,000,000
5802	Locomotive and Car Improvements	5337 State of Good Repair	\$3,000,000	\$0	\$2,000,000	\$0	\$0	\$5,000,000
5803	Wheel Replacements	5337 State of Good Repair	\$4,000,000	\$4,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$21,500,000
5804	Car Rehab - Midlife (Amrail)	5307 Urbanized Area	\$0	\$6,500,000	\$10,825,000	\$13,565,000	\$15,500,000	\$46,390,000
5804	Car Rehab - Midlife (Amrail)	5337 State of Good Repair	\$3,000,000	\$9,455,000	\$11,100,000	\$16,435,000	\$17,000,000	\$56,990,000
5809	Car Rehab (Nippon Sharyo 12-16 Highliner Cars)	5307 Urbanized Area	\$3,000,000	\$10,145,000	\$11,000,000	\$10,650,000	\$13,000,000	\$47,795,000
5809	Car Rehab (Nippon Sharyo 12-16 Highliner Cars)	5337 State of Good Repair	\$3,000,000	\$13,000,000	\$13,000,000	\$5,300,000	\$17,900,000	\$52,200,000
5809	Car Rehab (Nippon Sharyo 12-16 Highliner Cars)	State PAYGO	\$0	\$0	\$0	\$14,050,000	\$0	\$14,050,000
Total Rolling Stock - Rail			\$93,112,000	\$98,339,137	\$102,020,501	\$218,565,000	\$139,165,000	\$651,201,638
Track and Structure								
4840	UP North Line - South 11 Bridges	5307 Urbanized Area	\$0	\$0	\$0	\$200,000	\$34,000,000	\$34,200,000
4840	UP North Line - South 11 Bridges	5337 State of Good Repair	\$0	\$0	\$0	\$200,000	\$22,000,000	\$22,200,000
4840	UP North Line - South 11 Bridges	State PAYGO	\$0	\$0	\$0	\$0	\$5,816,923	\$5,816,923
4840	UP North Line - South 11 Bridges	USDOT Mega Grant	\$117,000,000	\$0	\$0	\$0	\$0	\$117,000,000
5330	CREATE - 75th St CIP	5337 State of Good Repair	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
5442	Bridge A318	5307 Urbanized Area	\$0	\$0	\$0	\$2,000,000	\$3,400,000	\$5,400,000
5442	Bridge A318	5337 State of Good Repair	\$0	\$0	\$0	\$2,000,000	\$200,000	\$2,200,000
5443	Hickory Creek Bridge	State PAYGO	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
5444	Catenary Structure Rehabilitation	5337 State of Good Repair	\$2,000,000	\$1,200,000	\$800,000	\$800,000	\$0	\$4,800,000
5445	CREATE EW-2 Bridge Lift	5337 State of Good Repair	\$3,040,000	\$0	\$0	\$0	\$0	\$3,040,000
5541	Stoney Creek Bridge	State PAYGO	\$2,830,000	\$0	\$0	\$0	\$0	\$2,830,000
5629	Rock Island Intercity Improvements (RI3)	State PAYGO	\$0	\$0	\$13,500,000	\$0	\$0	\$13,500,000
5641	Bridge 86 - 78th St Entrance	State PAYGO	\$0	\$8,295,000	\$16,440,000	\$8,425,000	\$0	\$33,160,000
5811	Ties, Ballast, & Switches BNS	5307 Urbanized Area	\$0	\$0	\$2,600,000	\$0	\$0	\$2,600,000
5811	Ties, Ballast, & Switches BNS	5337 State of Good Repair	\$1,000,000	\$2,400,000	\$0	\$1,000,000	\$1,000,000	\$5,400,000
5812	Ties & Ballast MET	5307 Urbanized Area	\$0	\$0	\$0	\$2,570,000	\$0	\$2,570,000
5812	Ties & Ballast MET	5337 State of Good Repair	\$0	\$13,000,000	\$14,500,000	\$1,000,000	\$12,250,000	\$40,750,000
5812	Ties & Ballast MET	State PAYGO	\$10,780,000	\$0	\$0	\$7,446,484	\$0	\$18,226,484
5816	Ties & Ballast UPR	5307 Urbanized Area	\$0	\$0	\$750,000	\$0	\$0	\$750,000
5816	Ties & Ballast UPR	5337 State of Good Repair	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000
5823	Undercutting & Surfacing MET	5337 State of Good Repair	\$3,440,000	\$2,900,000	\$2,760,000	\$2,900,000	\$3,000,000	\$15,000,000
5826	Rail Renewal MED	5337 State of Good Repair	\$1,780,000	\$1,700,000	\$1,980,000	\$1,917,000	\$2,110,000	\$9,487,000
5827	Rail Renewal MWD	5337 State of Good Repair	\$2,000,000	\$4,400,000	\$3,520,000	\$3,100,000	\$2,490,000	\$15,510,000
5828	Rail Renewal RID	5307 Urbanized Area	\$0	\$1,920,000	\$0	\$0	\$0	\$1,920,000
5828	Rail Renewal RID	5337 State of Good Repair	\$2,930,000	\$0	\$1,980,000	\$1,910,000	\$2,110,000	\$8,930,000
5829	Rail Renewal UPR	5307 Urbanized Area	\$0	\$0	\$500,000	\$0	\$0	\$500,000
5829	Rail Renewal UPR	5337 State of Good Repair	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000
5831	Crossings (Road & Track) MED	5337 State of Good Repair	\$1,800,000	\$2,100,000	\$1,600,000	\$2,300,000	\$0	\$7,800,000
5832	Crossings (Road & Track) MWD	5337 State of Good Repair	\$1,930,000	\$0	\$150,000	\$0	\$1,570,000	\$3,650,000
5833	Crossings (Road & Track) RID	5337 State of Good Repair	\$2,010,000	\$2,000,000	\$2,100,000	\$2,200,000	\$2,350,000	\$10,660,000
5834	Crossings (Road & Track) UPR	5307 Urbanized Area	\$650,000	\$650,000	\$3,100,000	\$585,000	\$0	\$4,985,000
5834	Crossings (Road & Track) UPR	5337 State of Good Repair	\$0	\$0	\$0	\$0	\$650,000	\$650,000
5836	Bridges & Retaining Walls MED	5337 State of Good Repair	\$1,750,000	\$2,200,000	\$2,200,000	\$2,100,000	\$2,200,000	\$10,450,000
5837	Bridges & Retaining Walls MWD	5307 Urbanized Area	\$500,000	\$0	\$0	\$0	\$0	\$500,000
5837	Bridges & Retaining Walls MWD	5337 State of Good Repair	\$0	\$1,500,000	\$1,400,000	\$1,500,000	\$1,500,000	\$5,900,000

Project Number	Description	Funding Source	2024	2025	2026	2027	2028	Total
5838	Bridges & Retaining Walls RID	5307 Urbanized Area	\$0	\$2,200,000	\$2,150,000	\$1,750,000	\$0	\$6,100,000
5838	Bridges & Retaining Walls RID	5337 State of Good Repair	\$1,750,000	\$0	\$0	\$0	\$2,000,000	\$3,750,000
5839	Bridges & Retaining Walls BNS	5337 State of Good Repair	\$2,800,000	\$2,812,500	\$2,700,000	\$2,530,000	\$0	\$10,842,500
5840	Bridges & Retaining Walls UPR	5337 State of Good Repair	\$1,500,000	\$3,500,000	\$1,500,000	\$2,200,000	\$2,200,000	\$10,900,000
5841	Bridge Rehabilitation Program	State PAYGO	\$3,215,000	\$3,310,000	\$0	\$0	\$0	\$6,525,000
5842	Bridge Replacement Program	State PAYGO	\$6,660,000	\$6,860,000	\$0	\$0	\$0	\$13,520,000
5843	CREATE Ogden Junction (WA1)	State PAYGO	\$500,000	\$0	\$0	\$0	\$0	\$500,000
RA-11	Elmwood Park Grade Separation	5307 Urbanized Area	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
RA-11	Elmwood Park Grade Separation	5337 State of Good Repair	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Total Track and Structure			\$184,615,000	\$64,697,500	\$79,230,000	\$51,133,484	\$108,346,923	\$488,022,907
Electrical, Signal, and Communications								
4746	Impedance Bonds	5307 Urbanized Area	\$0	\$0	\$990,000	\$0	\$0	\$990,000
4746	Impedance Bonds	5337 State of Good Repair	\$800,000	\$960,000	\$0	\$0	\$0	\$1,760,000
4842	16th St. Interlocker	5337 State of Good Repair	\$0	\$2,750,000	\$0	\$0	\$0	\$2,750,000
4842	16th St. Interlocker	RTA Bonds	\$12,910,000	\$0	\$0	\$0	\$0	\$12,910,000
4947	A-20 (Techny) Interlocker	5337 State of Good Repair	\$0	\$0	\$0	\$0	\$10,900,000	\$10,900,000
4947	A-20 (Techny) Interlocker	State PAYGO	\$0	\$0	\$4,105,000	\$0	\$8,000,000	\$12,105,000
5352	Signal Standards	5337 State of Good Repair	\$0	\$400,000	\$0	\$0	\$0	\$400,000
5361	Morgan Interlocking	5307 Urbanized Area	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
5362	Western Interlocking	State PAYGO	\$1,790,000	\$5,220,000	\$6,000,000	\$0	\$0	\$13,010,000
5388	Smart Gates	State PAYGO	\$4,000,000	\$1,500,000	\$0	\$0	\$2,000,000	\$7,500,000
5554	Switch Layout Standards	5307 Urbanized Area	\$0	\$1,450,000	\$1,500,000	\$0	\$0	\$2,950,000
5556	Constant Tension Catenary	5307 Urbanized Area	\$1,100,000	\$4,105,000	\$0	\$0	\$0	\$5,205,000
5557	MED Improvements	5307 Urbanized Area	\$18,000,000	\$4,000,000	\$0	\$0	\$0	\$22,000,000
5559	Systemwide Cameras	5307 Urbanized Area	\$0	\$0	\$550,000	\$0	\$0	\$550,000
5559	Systemwide Cameras	5337 State of Good Repair	\$0	\$2,450,000	\$0	\$0	\$0	\$2,450,000
5559	Systemwide Cameras	State PAYGO	\$2,450,000	\$0	\$0	\$0	\$0	\$2,450,000
5651	PTC Renewal (Engineering)	5337 State of Good Repair	\$690,000	\$0	\$0	\$0	\$0	\$690,000
5652	Centralized Traffic Control System Upgrade	5307 Urbanized Area	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
5750	Crossing Inventory Management System	State PAYGO	\$300,000	\$170,000	\$0	\$0	\$0	\$470,000
5751	Substation Improvements (Jackson)	5337 State of Good Repair	\$200,000	\$0	\$0	\$0	\$0	\$200,000
5751	Substation Improvements (Jackson)	RTA Bonds	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
5753	Harvey Substation	5337 State of Good Repair	\$300,000	\$300,000	\$4,035,000	\$0	\$0	\$4,635,000
5754	Homewood Substation	5337 State of Good Repair	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
5758	Power Distribution System Monitoring	5337 State of Good Repair	\$0	\$0	\$1,750,000	\$690,000	\$0	\$2,440,000
5758	Power Distribution System Monitoring	State PAYGO	\$1,750,000	\$1,150,000	\$0	\$1,060,000	\$0	\$3,960,000
5765	BNS Yards-Power Transformers	5337 State of Good Repair	\$4,200,000	\$3,650,000	\$0	\$0	\$0	\$7,850,000
5850	Signal System Upgrades-MED	5307 Urbanized Area	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
5850	Signal System Upgrades-MED	5337 State of Good Repair	\$1,000,000	\$1,500,000	\$1,600,000	\$1,650,000	\$0	\$5,750,000
5851	Signal System Upgrades-MWD	5337 State of Good Repair	\$1,000,000	\$1,500,000	\$1,600,000	\$1,650,000	\$1,800,000	\$7,550,000
5852	Signal System Upgrades-RID	5307 Urbanized Area	\$1,000,000	\$1,500,000	\$0	\$0	\$1,785,000	\$4,285,000
5852	Signal System Upgrades-RID	5337 State of Good Repair	\$0	\$0	\$1,600,000	\$1,650,000	\$0	\$3,250,000
5853	Signal System Upgrades-UPR	5307 Urbanized Area	\$485,000	\$485,000	\$485,000	\$485,000	\$485,000	\$2,425,000
5854	Randolph St Interlocking	5307 Urbanized Area	\$0	\$855,000	\$0	\$0	\$0	\$855,000
5854	Randolph St Interlocking	5337 State of Good Repair	\$0	\$6,845,000	\$0	\$0	\$0	\$6,845,000
5854	Randolph St Interlocking	State PAYGO	\$860,000	\$0	\$0	\$2,800,000	\$0	\$3,660,000
5855	Signal Interlocking Microprocessors	State PAYGO	\$2,050,000	\$2,800,000	\$2,800,000	\$0	\$0	\$7,650,000
Total Electrical, Signal, and Communications			\$69,185,000	\$44,390,000	\$27,015,000	\$9,985,000	\$26,720,000	\$177,295,000
Information Technology								
5274	Cybersecurity Systems	5307 Urbanized Area	\$955,000	\$0	\$0	\$0	\$0	\$955,000
5573	IT Components & Services	5307 Urbanized Area	\$0	\$0	\$0	\$0	\$500,000	\$500,000
5573	IT Components & Services	5337 State of Good Repair	\$0	\$1,800,000	\$400,000	\$0	\$0	\$2,200,000
5573	IT Components & Services	State PAYGO	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
5672	Asset Management	RTA ICE	\$0	\$5,757,000	\$4,967,815	\$0	\$0	\$10,724,815
5774	Engineering Cyber Security Systems	5307 Urbanized Area	\$400,000	\$0	\$300,000	\$0	\$0	\$700,000
5774	Engineering Cyber Security Systems	RTA ICE	\$0	\$600,000	\$0	\$0	\$0	\$600,000
5871	Human Resources Software Upgrades	State PAYGO	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
5872	Timekeeping System Upgrade	State PAYGO	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
5873	Data Center HVAC System	State PAYGO	\$980,000	\$0	\$0	\$0	\$0	\$980,000
5876	Automatic Equipment ID Readers	5337 State of Good Repair	\$720,000	\$0	\$0	\$0	\$0	\$720,000
5876	Automatic Equipment ID Readers	State PAYGO	\$0	\$460,000	\$0	\$0	\$0	\$460,000
Total Information Technology			\$9,955,000	\$8,617,000	\$5,667,815	\$0	\$500,000	\$24,739,815

Project Number	Description	Funding Source	2024	2025	2026	2027	2028	Total
Support Facilities and Equipment								
5453	Central Warehousing	5307 Urbanized Area	\$0	\$0	\$6,175,000	\$0	\$0	\$6,175,000
5453	Central Warehousing	5337 State of Good Repair	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000
5768	Kensington Yard -Shop HVAC	State PAYGO	\$0	\$0	\$600,000	\$0	\$0	\$600,000
5860	Yard Improvements BNS	5307 Urbanized Area	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000
5860	Yard Improvements BNS	5337 State of Good Repair	\$3,150,000	\$2,900,000	\$0	\$1,800,000	\$0	\$7,850,000
5861	Yard Improvements MED	5337 State of Good Repair	\$3,750,000	\$3,320,000	\$3,000,000	\$0	\$2,500,000	\$12,570,000
5862	Yard Improvements MWD	5337 State of Good Repair	\$2,320,000	\$1,800,000	\$1,450,000	\$1,150,000	\$170,775	\$6,890,775
5863	Yard Improvements RID	5307 Urbanized Area	\$0	\$0	\$730,000	\$700,000	\$840,000	\$2,270,000
5863	Yard Improvements RID	5337 State of Good Repair	\$1,960,000	\$1,700,000	\$0	\$0	\$0	\$3,660,000
5864	Yard Improvements UPR	5307 Urbanized Area	\$500,000	\$500,000	\$0	\$500,000	\$0	\$1,500,000
5864	Yard Improvements UPR	5337 State of Good Repair	\$0	\$0	\$500,000	\$0	\$500,000	\$1,000,000
5865	Crew Facilities LaSalle Street	State PAYGO	\$0	\$0	\$190,000	\$0	\$0	\$190,000
5866	Crew Facilities 14th Street Yard	5337 State of Good Repair	\$0	\$0	\$100,000	\$0	\$0	\$100,000
5867	Crew Facilities University Park	5337 State of Good Repair	\$0	\$0	\$0	\$0	\$2,475,000	\$2,475,000
5868	Right of Way Equipment	State PAYGO	\$0	\$0	\$2,495,129	\$0	\$2,000,000	\$4,495,129
5869	Vehicles & Equipment	State PAYGO	\$2,330,000	\$5,670,000	\$2,500,000	\$1,910,930	\$3,000,000	\$15,410,930
5870	Office Equipment	5307 Urbanized Area	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
5870	Office Equipment	5337 State of Good Repair	\$250,000	\$0	\$0	\$0	\$0	\$250,000
5874	Fuel Storage Tank Upgrades	5337 State of Good Repair	\$250,000	\$0	\$0	\$0	\$0	\$250,000
5874	Fuel Storage Tank Upgrades	State PAYGO	\$0	\$350,000	\$1,335,000	\$0	\$0	\$1,685,000
5875	Western Ave Yard-Roof & HVAC Replacement	RTA Bonds	\$22,900,000	\$0	\$0	\$0	\$0	\$22,900,000
BI-241	Roof Rehab-47th St Diesel-Coach	State PAYGO	\$0	\$0	\$160,000	\$0	\$0	\$160,000
BI-242	Roof Rehab-49th St Shop	State PAYGO	\$0	\$0	\$370,000	\$0	\$0	\$370,000
BI-243	Crew Facilities Chicago Union Station	5337 State of Good Repair	\$0	\$0	\$700,000	\$0	\$0	\$700,000
BI-244	Kensington Tower Rehabilitation	State PAYGO	\$0	\$0	\$405,000	\$0	\$0	\$405,000
Total Support Facilities and Equipment			\$37,410,000	\$16,490,000	\$27,260,129	\$6,310,930	\$11,735,775	\$99,206,834
Stations and Passenger Facilities								
4784	Van Buren Street Station	RTA Bonds	\$28,500,000	\$0	\$0	\$0	\$0	\$28,500,000
4878	West Chicago Station	RTA Bonds	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
5174	Olympia Fields Station	5337 State of Good Repair	\$0	\$17,700,000	\$0	\$0	\$0	\$17,700,000
5187	Harvey Transportation Center - Metra	5337 State of Good Repair	\$0	\$0	\$310,000	\$0	\$0	\$310,000
5187	Harvey Transportation Center - Metra	RTA Bonds	\$23,770,000	\$0	\$0	\$0	\$0	\$23,770,000
5475	Systemwide Station Signs	5337 State of Good Repair	\$0	\$0	\$4,360,000	\$0	\$5,900,000	\$10,260,000
5475	Systemwide Station Signs	State PAYGO	\$3,075,000	\$2,000,000	\$530,000	\$0	\$0	\$5,605,000
5478	Elevator Replacement	5307 Urbanized Area	\$0	\$0	\$8,300,000	\$4,480,000	\$0	\$12,780,000
5478	Elevator Replacement	5337 State of Good Repair	\$0	\$0	\$5,515,000	\$6,315,000	\$1,000,000	\$12,830,000
5478	Elevator Replacement	State PAYGO	\$2,520,000	\$15,770,000	\$3,500,000	\$620,000	\$0	\$22,410,000
5479	Shelters	State PAYGO	\$1,025,000	\$2,100,000	\$0	\$0	\$0	\$3,125,000
5487	West Hinsdale Station	State PAYGO	\$0	\$4,130,000	\$0	\$0	\$0	\$4,130,000
5585	Evanston Davis St. Station	5307 Urbanized Area	\$0	\$0	\$0	\$0	\$2,030,000	\$2,030,000
5585	Evanston Davis St. Station	5337 State of Good Repair	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
5585	Evanston Davis St. Station	State PAYGO	\$0	\$1,815,000	\$5,414,000	\$5,700,000	\$0	\$12,929,000
5685	LaGrange Road Station	5337 State of Good Repair	\$515,000	\$0	\$0	\$0	\$0	\$515,000
5688	Rogers Park Station	5337 State of Good Repair	\$0	\$0	\$0	\$0	\$12,215,000	\$12,215,000
5688	Rogers Park Station	State PAYGO	\$1,400,000	\$0	\$5,900,000	\$0	\$0	\$7,300,000
5781	Station ADA Improvements	5337 State of Good Repair	\$1,600,000	\$0	\$4,000,000	\$1,000,000	\$2,000,000	\$8,600,000
5781	Station ADA Improvements	State PAYGO	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
5784	Forest Glen Station	5307 Urbanized Area	\$0	\$0	\$0	\$0	\$860,000	\$860,000
5787	Chicago Union Station Concourse Reconstruction	5307 Urbanized Area	\$0	\$0	\$11,000,000	\$0	\$0	\$11,000,000
5787	Chicago Union Station Concourse Reconstruction	5337 State of Good Repair	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
5787	Chicago Union Station Concourse Reconstruction	State PAYGO	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
5880	Platform Improvements	5307 Urbanized Area	\$1,800,000	\$0	\$0	\$4,650,000	\$0	\$6,450,000
5880	Platform Improvements	5337 State of Good Repair	\$4,020,000	\$0	\$0	\$0	\$4,110,000	\$8,130,000
5880	Platform Improvements	State PAYGO	\$0	\$2,690,000	\$2,030,000	\$0	\$0	\$4,720,000
5882	Parking Lot Improvements	5307 Urbanized Area	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
5882	Parking Lot Improvements	5337 State of Good Repair	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
5882	Parking Lot Improvements	State PAYGO	\$1,210,000	\$1,521,960	\$1,090,000	\$0	\$0	\$3,821,960
5883	Pingree Road Station	5337 State of Good Repair	\$200,000	\$0	\$2,680,000	\$0	\$0	\$2,880,000
5884	Woodstock Station-Warming Shelter	State PAYGO	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
5574	Station Displays (TROI Net)	5307 Urbanized Area	\$0	\$0	\$2,250,200	\$0	\$0	\$2,250,200
5574	Station Displays (TROI Net)	5337 State of Good Repair	\$0	\$1,000,000	\$1,205,000	\$0	\$0	\$2,205,000
5574	Station Displays (TROI Net)	State PAYGO	\$5,900,000	\$0	\$0	\$0	\$0	\$5,900,000
5574	Station Displays (TROI Net)	RTA ICE	\$0	\$0	\$1,593,000	\$0	\$0	\$1,593,000
5574	Station Displays (TROI Net)	5310 Enhanced Mobility Program	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Project Number	Description	Funding Source	2024	2025	2026	2027	2028	Total
5575	Ticket Vending Machines	5337 State of Good Repair	\$0	\$7,500,000	\$0	\$0	\$0	\$7,500,000
EC-110	Glen Ellyn Station	State PAYGO	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000
SP-136	91st Street-Beverly Station	5337 State of Good Repair	\$0	\$0	\$0	\$0	\$1,930,000	\$1,930,000
SP-140	Indian Hill Station	5307 Urbanized Area	\$0	\$0	\$0	\$1,110,000	\$0	\$1,110,000
SP-241	115th St. (Kensington) Station	5307 Urbanized Area	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
SP-242	Highlands Station	5337 State of Good Repair	\$0	\$261,000	\$0	\$0	\$0	\$261,000
SP-243	Kedzie Station	5307 Urbanized Area	\$0	\$0	\$0	\$155,000	\$310,000	\$465,000
SP-244	Matteson Station	5307 Urbanized Area	\$0	\$0	\$0	\$1,390,000	\$0	\$1,390,000
SP-245	Riverdale Station	State PAYGO	\$0	\$0	\$1,390,000	\$0	\$0	\$1,390,000
Total Stations and Passenger Facilities			\$89,535,000	\$63,487,960	\$61,067,200	\$29,420,000	\$34,855,000	\$278,365,160
Miscellaneous								
5771	Protective Asset Acquisition	5307 Urbanized Area	\$55,000,000	\$30,100,000	\$0	\$0	\$0	\$85,100,000
Total Miscellaneous			\$55,000,000	\$30,100,000	\$0	\$0	\$0	\$85,100,000
Contingencies and Administration								
5488	Project Development	5307 Urbanized Area	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,100,000	\$5,100,000
5489	Program Management	5307 Urbanized Area	\$541,191	\$20,999,910	\$7,060,509	\$497,100	\$14,273,471	\$43,372,181
5489	Program Management	5337 State of Good Repair	\$29,737,104	\$6,546,511	\$20,029,960	\$16,063,516	\$1,539,546	\$73,916,637
5890	Capital Delivery Support Contracts	5337 State of Good Repair	\$1,275,000	\$0	\$0	\$0	\$0	\$1,275,000
5890	Capital Delivery Support Contracts	State PAYGO	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
5894	Infrastructure Engineering-MET	5307 Urbanized Area	\$400,000	\$800,000	\$1,575,000	\$200,000	\$600,000	\$3,575,000
5894	Infrastructure Engineering-MET	5337 State of Good Repair	\$400,000	\$800,000	\$675,000	\$2,200,000	\$1,900,000	\$5,975,000
5898	Project Administration	5307 Urbanized Area	\$900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,100,000	\$5,000,000
5899	Contingencies	5307 Urbanized Area	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
5899	Contingencies	5337 State of Good Repair	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Total Contingencies and Administration			\$36,053,295	\$31,946,421	\$32,140,469	\$21,760,616	\$21,313,017	\$143,213,818
Metra Capital Program Total			\$574,865,295	\$358,068,018	\$334,401,114	\$337,175,030	\$342,635,715	\$1,947,145,172
Pace Capital Program								
Rolling Stock - Bus								
5900	Fixed Route Electric Buses	5307 Urbanized Area	\$0	\$0	\$11,700,000	\$19,500,000	\$41,414,500	\$72,614,500
5900	Fixed Route Electric Buses	State PAYGO	\$0	\$0	\$0	\$0	\$5,394,628	\$5,394,628
5901	Purchase 15-passenger Paratransit Vehicles	5307 Urbanized Area	\$0	\$3,762,556	\$3,706,182	\$4,999,610	\$9,509,106	\$21,977,454
5901	Purchase 15-passenger Paratransit Vehicles	5339 Bus and Bus Facilities	\$1,801,859	\$1,801,679	\$1,819,695	\$1,837,892	\$1,856,271	\$9,117,396
Total Rolling Stock - Bus			\$1,801,859	\$5,564,235	\$17,225,877	\$26,337,502	\$58,174,505	\$109,103,978
Electrical, Signal, and Communications								
5910	Onboard Digital Screens	5307 Urbanized Area	\$2,513,505	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,513,505
Total Electrical, Signal, and Communications			\$2,513,505	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,513,505
Support Facilities and Equipment								
5526	River Division Electrification/Expansion	State PAYGO	\$0	\$17,620,875	\$18,237,606	\$17,869,206	\$13,100,000	\$66,827,687
5528	Southwest Division Electrification/Expansion	5307 Urbanized Area	\$0	\$41,000,000	\$37,500,000	\$25,900,000	\$0	\$104,400,000
5726	North Division Electrification/Expansion	5307 Urbanized Area	\$55,000,000	\$7,600,000	\$0	\$0	\$0	\$62,600,000
Total Support Facilities and Equipment			\$55,000,000	\$66,220,875	\$55,737,606	\$43,769,206	\$13,100,000	\$233,827,687
Stations and Passenger Facilities								
5830	Pulse 95th Street	CMAQ	\$15,654,000	\$0	\$0	\$0	\$0	\$15,654,000
5830	Pulse 95th Street	State PAYGO	\$3,913,500	\$0	\$0	\$0	\$0	\$3,913,500
5930	Pulse Halsted	CRP	\$12,137,334	\$0	\$0	\$0	\$0	\$12,137,334
5930	Pulse Halsted	RAISE	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
5930	Pulse Halsted	Pace PAYGO (223170303)	\$7,436,500	\$0	\$0	\$0	\$0	\$7,436,500
Total Stations and Passenger Facilities			\$59,141,334	\$0	\$0	\$0	\$0	\$59,141,334
Pace Capital Program Total			\$118,456,698	\$73,785,110	\$74,963,483	\$72,106,708	\$73,274,505	\$412,586,504
Regional Capital Program Total			\$1,580,199,224	\$822,497,777	\$904,157,910	\$815,137,294	\$860,390,642	\$4,982,382,848