

Kimia Farma Performance Analytics

Kimia Farma - Big Data Analytics

Presented by

Muhammad Niko Dwi Putranto



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Kimia Farma Performance Analytics 2020-2023

Currently a Final year Business Student at IPB University and learn Data Science at Rakamin. Driven by a passion for Data Analyst, I am eager to contribute my expertise to a forward-thinking organization dedicated to making a positive impact. Let's connect to explore how we can collaborate and drive success together.



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Courses and Certification

SQL for Data Science | courses.edx.org/certificates/f50e46a89e97410da49d69b34c30bf35

<Maret,2023>

About Company

Kimia Farma is the first pharmaceutical industry company in Indonesia, established by the Dutch East Indies government in 1817. The original name of the company was NV Chemicalien Handle Rathkamp & Co.

Vision: To become the primary choice for integrated Healthcare companies and generate sustainable value.

Mission :

1. Conducting business activities in the fields of chemical and pharmaceutical industry, trade and distribution networks, pharmaceutical retail, and healthcare services, as well as asset optimization.
2. Managing the company with Good Corporate Governance and operational excellence supported by professional Human Resources (HR).
3. Providing added value and benefits for all stakeholders.



Project Portfolio

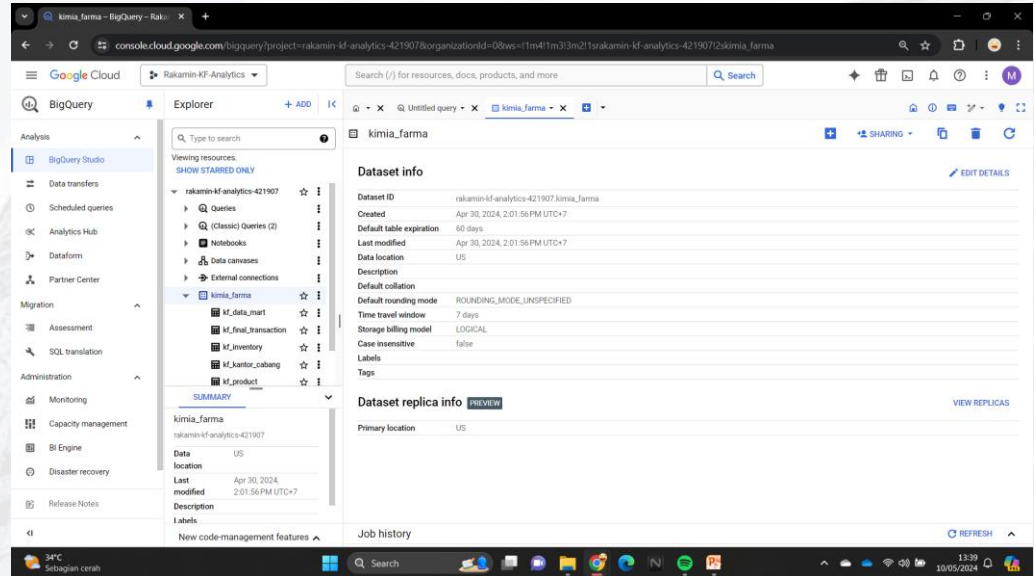
A key project involves evaluating Kimia Farma's business performance from 2020 to 2023, utilizing available data that includes transaction records, product information, inventory details, and branch office locations. By analysis these data, we can form a comprehensive view of Kimia Farma's business performance, identify key trends, and understand where the company excelled or faced hurdles during these years.

Project explanation video [here!](#)

Link Github [here!](#)

1. Importing Dataset to BigQuery

1. Login to Big Query
2. Add new project “rakamin-kf-analytics”
3. Create kimia_farma dataset
4. Create new table inside kimia_farma dataset
5. Import data to the tables
6. The result is as shown in the image.



2. Tabel Analisa

kf_data_mart

QUERYSHARECOPYSNAPSHOTDELETEEXPORT

SCHEMADetailsPREVIEWLINEAGEData ProfileData Quality

Row	transaction_id	date	branch_id	branch_name	kota	provinsi	rating_cabang	customer_name	product_id	product_name	actual_price	discount_pay	percentage_pay	nett_sales	nett_profit	rating_transaksi
1	TRX3182354	2022-09-30	41183	Kimia Fama - Apotek	Gorontalo	Gorontalo	4.8	Jaclyn Hill	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	5.0
2	TRX3038974	2023-09-08	70395	Kimia Fama - Apotek	Medan	Sumatera Utara	4.6	Nicholas Heath	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.4
3	TRX5076459	2023-02-13	85280	Kimia Fama - Apotek	Banda Aceh	Aceh	4.0	Kristin Ruiz	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	5.0
4	TRX5301916	2023-03-31	61185	Kimia Fama - Apotek	Sibolga	Sumatera Utara	4.4	Rachel Fuller	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.1
5	TRX6238707	2023-11-09	23572	Kimia Fama - Apotek	Bontang	Kalimantan Timur	3.9	Terrence Olson	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.3
6	TRX8448216	2020-06-26	81651	Kimia Fama - Apotek	Bitung	Sulawesi Utara	4.2	Summer Roth	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.5
7	TRX3174666	2021-09-23	17863	Kimia Fama - Apotek	Gorontalo	Gorontalo	4.7	Courtney Shepherd	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.8
8	TRX5221869	2023-11-11	73710	Kimia Fama - Apotek	Probolinggo	Jawa Timur	4.0	Adam Luna	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.2
9	TRX8509843	2023-03-01	61185	Kimia Fama - Apotek	Sibolga	Sumatera Utara	4.4	Edwin Davis	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.0
10	TRX2341129	2023-09-14	20505	Kimia Fama - Apotek	Cilacap	Jawa Tengah	4.5	Rachel Whitaker	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.6
11	TRX4062039	2021-04-18	49260	Kimia Fama - Apotek	Ambon	Maluku	4.2	Angela Johnson	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.8
12	TRX6316857	2023-08-06	21490	Kimia Fama - Apotek	Jayapura	Papua	4.1	Debbie Vaughn	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.8
13	TRX568445	2021-05-11	69060	Kimia Fama - Apotek	Ciamis	Jawa Barat	4.4	Claudia James	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.8
14	TRX8229931	2023-09-11	80176	Kimia Fama - Apotek	Dumai	Riau	4.7	Sergio Garcia	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.3
15	TRX1383347	2020-04-03	73158	Kimia Fama - Apotek	Tomohon	Sulawesi Utara	4.7	Melissa Gross	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.8
16	TRX866485	2020-09-13	69761	Kimia Fama - Apotek	Subang	Jawa Barat	4.9	Christopher Griffith	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.8
17	TRX7698521	2023-12-16	58928	Kimia Fama - Apotek	Solo	Sumatera Barat	4.0	Marissa Onell	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.2
18	TRX2220149	2023-12-24	24789	Kimia Fama - Apotek	Mataram	Nusa Tenggara Barat	4.2	Justin Jones	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.5
19	TRX9696504	2020-09-08	19935	Kimia Fama - Apotek	Tebing Tinggi	Sumatera Utara	4.5	Rachel Wells	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.4
20	TRX9864060	2020-06-27	65584	Kimia Fama - Apotek	Semarang	Jawa Tengah	5.0	Michael Novak	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.9
21	TRX1159366	2020-09-16	58928	Kimia Fama - Apotek	Solo	Sumatera Barat	4.0	Cody Fuller	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	2.1
22	TRX9751260	2023-02-25	63673	Kimia Fama - Apotek	Sorong	Papua Barat	4.8	Debra Diaz	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.7
23	TRX8066197	2023-08-29	26025	Kimia Fama - Apotek	Kotamobagu	Sulawesi Utara	4.8	Jorge Palmer	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.4
24	TRX9654415	2021-01-18	12406	Kimia Fama - Apotek	Bitung	Sulawesi Utara	4.2	Jonathan Herman	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.9
25	TRX6870218	2021-08-23	47927	Kimia Fama - Apotek	Jambi	Jambi	4.7	Nicole Hayes	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	5.0
26	TRX5022925	2021-06-10	81008	Kimia Fama - Apotek	Cilacap	Jawa Tengah	4.8	Sharon Thomas	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.5
27	TRX1819586	2023-06-20	58132	Kimia Fama - Apotek	Padang Sidempuan	Sumatera Utara	4.5	Alicia Wilson	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	2.8
28	TRX2991509	2020-09-29	65315	Kimia Fama - Apotek	Semarang	Jawa Tengah	4.7	Daniel Knight	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.4
29	TRX2780415	2023-08-13	66525	Kimia Fama - Apotek	Sibolga	Sumatera Utara	4.0	Benjamin Mills	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	2.9
30	TRX5770388	2023-07-19	80809	Kimia Fama - Apotek	Indramayu	Jawa Barat	4.1	Julie Flores	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.1
31	TRX3169600	2023-11-09	59559	Kimia Fama - Apotek	Yogyakarta	DI Yogyakarta	4.5	Andrew Peterson	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.9
32	TRX65016073	2021-12-26	41131	Kimia Fama - Apotek	Yogyakarta	DI Yogyakarta	4.8	Jasmin Wood	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.2
33	TRX7430599	2020-09-23	86667	Kimia Fama - Apotek	Bekasi	Jawa Barat	4.6	Benjamin Johnson	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.7
34	TRX1927686	2021-06-08	27840	Kimia Fama - Apotek	Dempasar	Bali	4.3	Allison Allen	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.4
35	TRX3670814	2021-06-07	40222	Kimia Fama - Apotek	Purwokerto	Jawa Tengah	4.1	Christopher Wood	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	3.6
36	TRX1747399	2023-10-08	17469	Kimia Fama - Apotek	Lubuklinggau	Sumatera Selatan	3.9	Suzanne Gutierrez	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.7
37	TRX4840961	2021-09-10	51463	Kimia Fama - Apotek	Terate	Maluku Utara	4.4	Robin Simpson	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.8
38	TRX4087875	2023-05-13	23248	Kimia Fama - Apotek	Bima	Nusa Tenggara Barat	4.1	Jason Huff	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.4
39	TRX8234018	2023-08-14	28844	Kimia Fama - Apotek	Indramayu	Jawa Barat	4.1	Garrett Salas	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.0
40	TRX4099521	2021-12-28	47927	Kimia Fama - Apotek	Jambi	Jambi	4.7	William Medina	KF601	Psycholeptics drugs, Analgetic...	512000	0.04	0.3	491520.0	147456.0	4.2

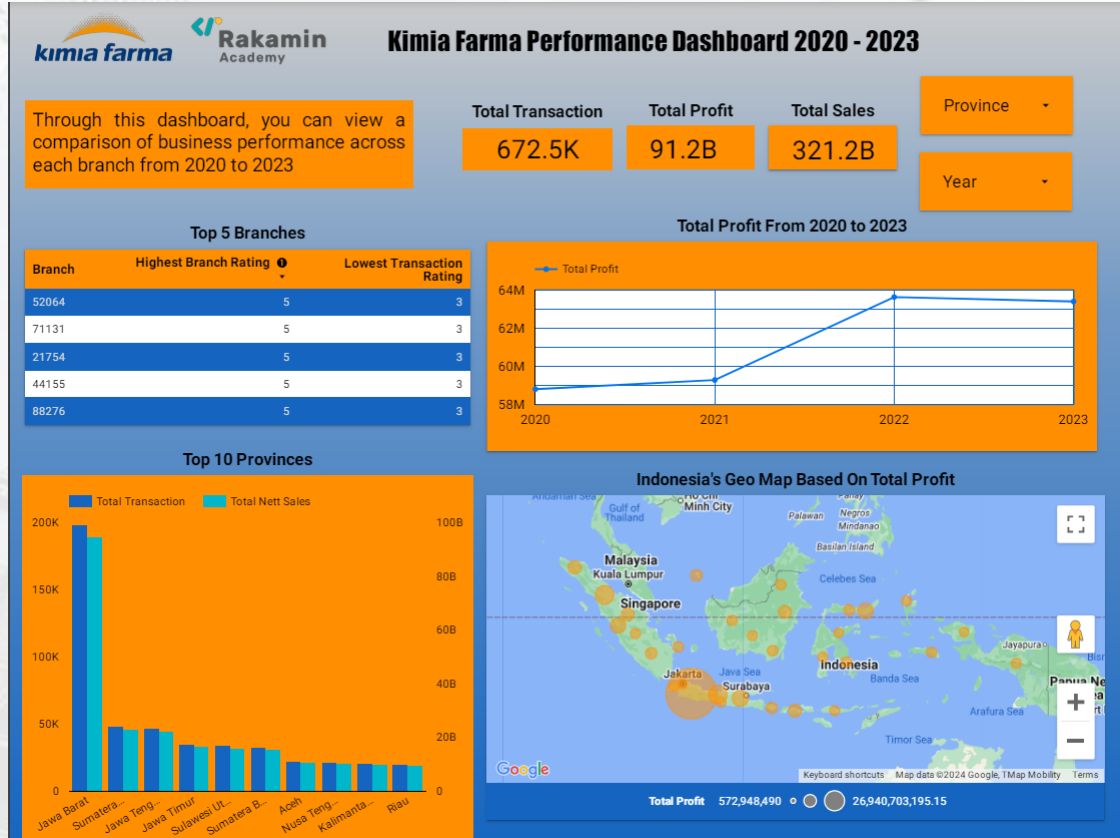
3. BigQuery Syntax

1. We need to know which data is required.
2. We also need to know which table contains the required data.
3. Start building a query by selecting the columns we need.
4. Then join tables by identifying common columns between them.
5. Don't forget to alias the tables when we're joining so we don't get confused about which table the data is coming from.
6. Add a CREATE TABLE statement to create a new table.

🔍 kf_data_mart_query ▶ RUN 💾 SAVE QUERY (CLASSIC) 👤 SHARE

```
1 CREATE TABLE kimia_farma.kf_data_mart AS (  
2   SELECT ft.transaction_id  
3     , ft.date  
4     , ft.branch_id  
5     , kc.branch_name  
6     , kc.kota  
7     , kc.provinsi  
8     , kc.rating AS rating_cabang  
9     , ft.customer_name  
10    , pr.product_id  
11    , pr.product_name  
12    , pr.price AS actual_price  
13    , ft.discount_percentage  
14    , (CASE  
15      WHEN pr.price <= 50000 THEN 0.10  
16      WHEN pr.price > 50000 AND pr.price <= 100000 THEN 0.15  
17      WHEN pr.price > 100000 AND pr.price <= 300000 THEN 0.20  
18      WHEN pr.price > 300000 AND pr.price <= 500000 THEN 0.25  
19      ELSE 0.30  
20    END) AS persentase_gross_laba  
21    , (pr.price - (pr.price * ft.discount_percentage)) AS nett_sales  
22    , ROUND(  
23      ((pr.price - (pr.price * (ft.discount_percentage))) *  
24      (CASE  
25        WHEN pr.price <= 50000 THEN 0.10  
26        WHEN pr.price > 50000 AND pr.price <= 100000 THEN 0.15  
27        WHEN pr.price > 100000 AND pr.price <= 300000 THEN 0.20  
28        WHEN pr.price > 300000 AND pr.price <= 500000 THEN 0.25  
29        ELSE 0.30  
30      END)), 2) AS nett_profit  
31    , ft.rating AS rating_transaksi  
32 FROM rakamin-kf-analytics-421907.kimia_farma.kf_final_transaction AS ft  
33 LEFT JOIN rakamin-kf-analytics-421907.kimia_farma.kf_kantor_cabang AS kc  
34 ON ft.branch_id = kc.branch_id  
35 LEFT JOIN rakamin-kf-analytics-421907.kimia_farma.kf_product AS pr  
36 ON ft.product_id = pr.product_id  
37 )
```


4. Dashboard Performance Analytics



Thank You

