| | Unit | | Sector | | Projec | t Type | Ser | vice Line | Region | | Status Date | |
|-------------------|-------|---|---------|---|-----------|--------|----------|-----------|----------------|---|----------------------|---|
| Clear all slicers | Hours | ~ | All | ~ | All | ~ | All | ~ | All | ~ | 07 May 2023 | ~ |
| | Sites | | Project | | Lifecycle | | Resource | | Classification | | Forecast Ending Date | |
| | All | ~ | All | ~ | All | ~ | All | ~ | All | ~ | 27 Aug 2023 | ~ |

| Resource | Classification | Act/Fcst Total | 14 May 2023 | 21 May 2023 | 28 May 2023 | 04 Jun 2023 | 11 Jun 2023 | 18 Jun 2023 | 25 Jun 2023 | 02 Jul 2023 | 09 Jul 2023 | 16 Jul 2023 | 23 Jul 2023 | 30 Jul 2023 |
|-----------------|------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| James Brown | Associate Director | 13.09 | 0.76 | 0.76 | 0.76 | 0.76 | 0.76 | 0.76 | 0.76 | 0.76 | 0.76 | 0.76 | 0.76 | 0.76 |
| | Project Director | 485.88 | 5.25 | 5.25 | 5.25 | 5.25 | 5.25 | 5.25 | 5.25 | 5.25 | 5.25 | 5.25 | 5.25 | 5.25 |
| | Project Manager | 1,031.10 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | | | | |
| | Total | 1,530.06 | 43.51 | 43.51 | 43.51 | 43.51 | 43.51 | 43.51 | 43.51 | 43.51 | 6.01 | 6.01 | 6.01 | 6.01 |
| James Miller | Senior Project Manager | 129.30 | | | | | | | | | | | | |
| | Total | 129.30 | | | | | | | | | | | | |
| James Smith | Partner | 144.45 | | | | 1.20 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| | Project Director | 602.43 | 21.38 | 21.38 | 21.38 | 4.28 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 |
| | Total | 746.88 | 21.38 | 21.38 | 21.38 | 5.48 | 40.50 | 40.50 | 40.50 | 40.50 | 40.50 | 40.50 | 40.50 | 40.50 |
| James Taylor | Associate Director | 507.84 | 12.75 | 12.75 | 12.75 | 20.25 | 20.25 | 13.88 | 13.88 | 13.88 | 12.00 | 12.00 | 12.00 | 12.00 |
| | Project Director | 952.20 | 6.38 | 6.38 | 6.38 | 6.38 | 6.38 | 6.38 | 6.38 | 6.38 | 16.50 | 16.50 | 16.50 | 23.25 |
| | Total | 1,460.04 | 19.13 | 19.13 | 19.13 | 26.62 | 26.62 | 20.25 | 20.25 | 20.25 | 28.50 | 28.50 | 28.50 | 35.25 |
| James Williams | Director, Clients & Strategy | 09.68 | | | | | | | | | | | | |
| | Total | 09.68 | | | | | | | | | | | | |
| Jennifer Brown | Director | 351.57 | 10.75 | 5.75 | 5.75 | 5.75 | 5.75 | 3.88 | 3.88 | 3.88 | 3.88 | 3.88 | 3.88 | 3.88 |
| | Project Coordinator | 04.28 | | | | | | | | | | | | |
| | Project Manager | 946.65 | 26.63 | 26.63 | 26.63 | 25.88 | 24.76 | 24.76 | 24.76 | 24.76 | 2.26 | 2.26 | 2.26 | 2.26 |
| | Total | 1,302.50 | 37.38 | 32.38 | 32.38 | 31.63 | 30.51 | 28.63 | 28.63 | 28.63 | 6.13 | 6.13 | 6.13 | 6.13 |
| Jennifer Davis | Senior Project Manager | 1,074.92 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 |
| | Total | 1,074.92 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 | 32.26 |
| Jennifer Miller | Director | 584.80 | 26.25 | 26.25 | 26.25 | 26.25 | 26.25 | 26.25 | 26.25 | 26.25 | 7.50 | 7.50 | 7.50 | 7.50 |
| | Project Manager | 1,162.75 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 | 37.50 |
| | Total | 1,747.55 | 63.75 | 63.75 | 63.75 | 63.75 | 63.75 | 63.75 | 63.75 | 63.75 | 45.00 | 45.00 | 45.00 | 45.00 |
| Jennifer Moore | Project Coordinator | 04.28 | | | | | | | | | | | | |
| | Total | 04.28 | | | | | | | | | | | | |
| ennifer Smith | Assistant Proiect Manager | 624.63 | 19.50 | 19.50 | 19.50 | 19.50 | 19.50 | 19.50 | 19.50 | 19.50 | 8.25 | 9.75 | 9.75 | 9.75 |