

Clear all slicers

Unit

Hours

Sector

All

Project Type

All

Service Line

All

Region

All

Status Date

28 May 2023

Sites

All

Project

All

Lifecycle

All

Resource

All

Classification

All

Forecast Ending Date

27 Aug 2023

Resource	Actuals to Date	04 Jun 2023	11 Jun 2023	18 Jun 2023	25 Jun 2023	02 Jul 2023	09 Jul 2023	16 Jul 2023	23 Jul 2023	30 Jul 2023	06 Aug 2023	13 Aug 2023	20 Aug 2023	27 Aug 2023
James Brown	1,526.54	43.51	43.51	43.51	43.51	43.51	6.01	6.01	6.01	6.01	48.61	57.01	57.01	53.48
James Miller	129.30										10.73	24.00	40.88	32.70
James Smith	729.75	5.48	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	64.50	69.75	68.63	59.03
James Taylor	1,466.58	26.62	26.62	20.25	20.25	20.25	28.50	28.50	28.50	35.25	38.03	58.50	66.23	50.10
James Williams	09.68										2.33	2.63	2.63	2.10
Jennifer Brown	1,321.65	31.63	30.51	28.63	28.63	28.63	6.13	6.13	6.13	6.13	24.51	28.26	40.26	33.78
Jennifer Davis	1,085.40	32.26	32.26	32.26	32.26	32.26	32.26	32.26	32.26	32.26	37.73	38.26	38.26	30.61
Jennifer Miller	1,687.80	63.75	63.75	63.75	63.75	63.75	45.00	45.00	45.00	45.00	62.25	66.00	66.00	53.85
Jennifer Moore	04.28										1.13	1.13	1.13	0.90
Jennifer Smith	1,214.51	40.51	40.51	40.51	40.51	40.51	29.26	30.76	30.76	30.76	20.18	17.63	17.63	14.11
Jennifer Taylor	461.10	20.63	20.63	20.63	20.63	20.63	20.63	20.63	20.63	20.63	39.53	39.75	39.75	31.80
Jennifer Williams	740.78	26.25	26.25	26.25	26.25	26.25	11.25	11.25	11.25	11.25	49.05	53.25	53.25	42.60
Jennifer Wilson	111.95										26.48	30.00	28.50	25.95
Jessica Brown	448.18	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	15.53	17.25	17.25	15.68
Jessica Johnson	1,427.41	21.01	21.01	21.01	21.01	21.01	21.01	21.01	21.01	24.01	71.86	73.13	54.38	50.78
Jessica Smith	1,212.97	30.39	29.26	29.26	29.26	29.26	29.26	36.76	36.76	36.76	43.36	43.89	43.89	35.11
Jessica Wilson	245.98	5.63	5.63	5.63	5.63	5.63	3.75	3.75	3.75	3.75	37.65	41.63	41.63	33.30
John Brown	1,672.58	30.75	27.38	27.38	27.38	27.38	27.38	27.38	27.38	27.38	58.73	64.13	65.25	57.83
John Miller	08.55										2.25	2.25	2.25	1.80
Linda Davis	679.62	18.76	18.76	18.76	18.76	18.76	18.76	18.76	18.76	18.76	25.58	35.01	35.01	32.13
Linda Jones	39.33	2.25									2.03	2.25	2.25	1.80
Linda Moore	151.95										35.40	41.63	41.63	33.30
Linda Taylor	576.39	41.63	41.63	41.63	41.63	41.63	41.63	41.63	41.63	41.63	50.41	50.63	50.93	40.51
Linda Williams	573.39	3.08	2.63	2.63	6.38	43.88	6.38	6.38	6.38	31.38	63.86	84.63	77.76	63.31
Linda Wilson	286.85	12.38	11.25	11.25	11.25	11.25	11.25	11.25	11.25	11.25	31.88	32.25	32.25	25.80
Mary Davis	115.08						2.00	2.00	10.00	10.00	20.98	24.50	24.50	19.60