Richard Pieris Exports PLC

3 months ended 30th September 2024

Rs. '000

Continuing Operations

| Revenue | 2,139,733 |
|---|-------------|
| Cost of Sales | (1,707,131) |
| Gross Profit | 432,602 |
| Other Operating Income | 8,217 |
| Distribution Costs | (351,682) |
| Administrative Expenses | (88,697) |
| Other Operating Expense | 0 |
| Profit / (Loss) from Operations | 440 |
| Finance Income | 18,360 |
| Finance Cost | (15,830) |
| Other Financial Items | (72,933) |
| Share of Profit/ (Loss) of Associate | (3,264) |
| Profit /(Loss) Before Tax | (73,227) |
| Taxation | 19,415 |
| Profit / (Loss) for the Period from Continuing Operations | (53,812) |

Discontinued Operations

| Loss after tax for the period from discontinued operations | (18) | |
|--|------|--|
|--|------|--|

Overall Profit / Loss

| Profit /(Loss) for the period | (53,830) |
|-------------------------------|----------|
|-------------------------------|----------|

Attributable to:

| Equity Holders of the Parent | 12,293 |
|------------------------------|----------|
| Non Controlling Interest | (66,123) |

Earnings

| Earnings Per Share | 1.1 |
|---|-----|
| Earnings Per Share from Continuing Operations | 1.1 |
| Dividend per Share | 0 |