## SCORe

## Super - Cluster - Optimized - Redistricting

## Alternative Plan

The SCORe alternative plan to DeKalb County School System's Redistricting proposals is a more logical and less disruptive approach to redistricting. The SCORe plan also helps achieve the goals of better utilization of facilities, operational efficiency and cost reduction for the 2011–12 and beyond. Development of this plan began when a group of Cluster Two parents began delving into why the County's proposed redistricting plans affected 16,100 students but only filled 5,444 of the 11,310 open seats.

## The guiding principles of the SCORe plan are to:

- Minimize unnecessary disruption to students and families
- Keep neighborhoods intact
- Reduce unnecessary increases in distance and commute times
- Minimize traffic congestion in densely traveled districts
- Eliminate the creation of new split feeder schools
- Utilize logical boundaries such as major roads for school districts wherever possible
- Consider geographic proximity and walking distances to schools
- Cause no harm to neighboring schools or clusters through recommendations

The SCORe alternative proposal <u>more</u> effectively meets the DCSS stated redistricting goals and <u>better</u> aligns with the system's primary and secondary criteria than either the centralized or decentralized plans offered by the county.

## The SCORe alternative plan reduces the number of students affected by over 1,200.

- Although this alternative plan refers to the centralized plan modified with SCORe recommendations, it
  does not intend to endorse either the centralized or decentralized options. Because the changes in the
  centralized plan were more disruptive, that option was used for comparative purposes in our data
  analysis.
- The school closures as proposed by DCSS and MGT Consultants are stated in the SCORe plan, however, this should not be construed as an endorsement of the school closures identified in either the centralized or decentralized plans. The SCORe alternative plan defers to the DCSS redistricting feedback process, the superintendent's recommendation and the Board of Education members to evaluate the merits of closing one school over another in the proposed plans.
- The SCORe plan strongly urges DCSS to give all students being redistricted the option to graduate from the schools in which they are currently enrolled for up to three years. This 'grandfathering' should include rising 3rd, 4th and 5th graders as well as rising 10th, 11th and 12th graders. This request is in line with the DCSS policy to let all students of faculty and administrators to "age out" of the schools where they are currently enrolled before returning to their home districts.

## The Goal / The Result

Optimized Quality Education for DeKalb County School System students along with a logical redistricting plan which better achieves the stated goals.

# Alternative Proposal Current High School Enrollment - Corrected Baseline DeKalb County School System Redistricting Proposals 2011-2012 School Year

Source: "School Enrollment by Option" - 2010 - DCSS Redistricting Website Data File

Data Subset for Super Cluster Two High Schools and Schools Adjacent to Lakeside HS and Druid Hills HS in Super Cluster Five

			Current	æ			Centralized Model	Model		D	Decentralized Model	ed Model	
School	Cluster	Enrollment	Capacity	Open Seats	Utiliation	Enrollment	Capacity	Open Seats	Utiliation	Enrollment	Capacity	Open Seats	Utiliation
Avondale HS	Five	589	726	137	81%	660	726	66	91%	0	0	Ö	0%
Clarkston HS	Five	1075	1308	233	82%	1334	1327	-7	101%	1367	1327	-40	103%
Columbia HS	Five	1204	1467	263	82%	1412	1467	55	96%	1412	1467	Ş,	96%
Druid Hills HS	Two	1489	1377	-112	108%	1369	1377	00	99%	1333	1377	4	97%
Lakeside HS	Two	1806	1314	492	137%	1594	1314	-280	121%	1577	1314	-263	120%
Lakeside HS -													
Corrected Capacity*	Two	1806	1789	-17	101%	1594	1789	195	89%	1577	1789	212	88%
McNair Sr. HS	Five	945	1536	591	62%	1450	1536	86	94%	1436	1536	100	93%
Towers HS	Five	939	1215	276	77%	1029	1215	186	85%	1046	1215	169	86%
Tucker HS	Two	1542	1437	-105	107%	1522	1437	-85	106%	1539	1437	-102	107%
HS Subtotal w/ Lakeside		9589	10855	1266	88%	10370	10874	504	95%	9710	10148	438	96%
and Five													

# Alternative Proposal Comparison of Centralized Model to Altenative Proposal Impact on Lakeside High School

## Options A and B: Centralized and Decentralized Redistricting Models

		197 89% 248	Resulting Open Seats Utilization % # Students Reassigned - Total	
		(214)	Net Change	
Druid Hills HS Druid Hills HS Lakeside HS	Lakeside HS Lakeside HS Tucker HS	(17) (55) (176) 17	Current <b>Restated</b> Open Seats Removes Removes Adds	Sagamore Hills neigborhood east reassigned to Druid Hills HS Cak Grove south / Briarlake south reassigned to Druid Hills HS Livsey ES northwest segment reassigned to Evansdale ES
Reassigned TO	Reassigned FROM	Number of Students Reassigned	Redistricting Option Adds or (Removes)	Proposed Reassignments

## Option C: S.C.O.Re Alternative Redistricting Model - Assumes Centralized Model - modified below\*\*

		Sagamore Hills neighborhood east - not reassigned Oak Grove south / Briarlake south - not reassigned Livsey ES northwest segment reassigned to Evansdale ES Sagamore Hills neighborhood west to Clairmont Road reassigned to Lakeside HS Leafmore west to Clairmont Rd and South to N. Druid Hills Rd. reassigned to Lakeside HS	Lakeside HS Proposed Reassignments
Resulting Open Seats (see note below) Year 2011 Utilization % # Students Redistricted - Total	Net Change	Current Open Seats No Changes No Changes Adds Adds Adds Lakeside HS Adds	
(74) 104% <b>57</b>	57	(17) 0 0 17 17 27	Number of Students Reassigned
		Tucker HS Druid Hills HS Druid Hills HS	Reassigned FROM
		Lakeside HS Lakeside HS Lakeside HS	Reassigned TO

<sup>\*</sup>Incremental Student Reassignments defined as number of students over and above the number of students reassigned due to the Avondale HS repurposing decision as proposed in both Centralized and Decentralized models.

Prepared by Sagamore Lakeside Redistricting Committee Note: The alternative plan results in 74 students over capacity only if the entire 239 non-resident population is presumed to remain constant. This will not be the case as NCLB students currently at Lakeside HS graduate.

<sup>\*\*</sup>New elements in Option C that differ from Options A and B are highlighted in RED font.

# Alternative Proposal Comparison of Centralized Model to Altenative Proposal Impact on Druid Hills High School

## Options A and B: Centralized and Decentralized Redistricting Models

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Druid Hills HS Proposed Reassignments	Redistricting Option Adds or (Removes)	Number of Students Reassigned	Reassigned FRO	Reassigned FROM Reassigned TO
	Current Open Seats	(112)		
Sagamore Hills neigborhood east reassigned to Druid Hills HS	Adds	55	Lakeside HS	Druid Hills HS
Oak Grove south / Briarlake south reassigned to Druid Hills HS	Adds	176	Lakeside HS	Druld Hills HS
McLendon ES district reassigned to Clarkston HS	Removes	(414)	Druid Hills HS	Clarkston HS
Avondale north segment reassigned to Druid Hills HS	Adds_	67	Avondale HS	Druid Hills HS
	Net Change	(116)		
	Resulting Open Seats Utilization %	100%		
	# Student Reassigned - Incremental*	64 -		

## Option C: S.C.O.Re Alternative Redistricting Model - Assumes Centralized Model - modified below\*\*

		(58) 104% 404	Resulting Open Seats Year 2011 Utilization % # Students Redistricted (net new)* - Total	# Students R
		(54)	Net Change	
Lakeside HS	Druid Hills HS	(13)	Removes_	Leafmore west to Clairmont Rd & south to N. Druid Hills Rd. reassigned to Lakeside HS
Lakeside HS	Druid HIlls HS	(27)	Removes	Sagamore Hills neighborhood west to Clairmont Road reassigned to Lakeside HS
Clarkston HS	Druid Hills HS	(209)	Removes	McLendon ES district east of 285 moves to Jolly ES and Clarkston HS
Druid Hills HS	Avondale HS	128	Adds	Avondale HS west/southwest (area north of Memorial Drive) reassigned to Druid Hills HS
Druid Hills HS	Avondale HS	67	Adds	Avondale north segment reassigned to Druid Hills (same as centralized model)
		0	Adds	Oak Grove south / Briarlake south - not reassigned
			Adds	Sagamore Hills neighborhood east - not reassigned
		(112)	Current Open Seats	
Reassigned FROM Reassigned TO	Reassigned FRON	Students Reassigned	Redistricting Option Adds or (Removes)	Proposed Reassignments
		Number of		Option C. S.C.C. Ne Alternative Nedicalistiff model. Accoming Solitanizati model. Inclinia 2000.
			AA C 100 C 1	

<sup>\*</sup>Incremental Student Reassignments defined as number of students over and above the number of students reassigned due to the Avondale HS repurposing decision as proposed in both Centralized and Decentralized models.

This alternative does not intend to endorse the Centralized model but is used for comparative analysis as it is the more disruptive model.

<sup>\*\*</sup>New elements in Option C that differ from Options A and B are highlighted in RED font.

## Alternative Proposal Comparison - High School Enrollment by Option DeKalb County School System 2011-2012 School Year

Source: "School Enrollment by Option" - 2010 - DCSS Redistricting Website Data File

Data Subset for Super Cluster Two High Schools and Schools Adjacent to Lakeside HS and Druid Hills HS in Super Cluster Five

Lakeside HS and Druid Hills HS Impact	Cluster Five - Subtotal	Cluster Two - Subtotal	Summary w/ Lakeside HS Restated 9589 for Cluster Two and Cluster Five High Schools	Avondale HS Clarkston HS Columbia HS Druid Hills HS Lakeside HS Lakeside HS Restated Capacity McNair Sr. HS Towers HS Tucker HS
ills HS Impact			Restated luster Five High	Two Cluster
70	4752	4837	9589 <b>Schools</b>	589 1075 1806 1806 1542
eduction i	6252	4603	10855	Capacity Current 726 1308 1467 1377 1314 1789 1536 1215
in Student	1500	-234	1266	Open Seats 137 233 263 -112 -492 -492 -105
s Affected	76%	105%	88%	Utiliation 81% 82% 108% 137% 62% 77%
Reduction in Students Affected under Sagamore Lakes	5885	4485	10370	Enrollment  660 1334 1412 1369 1594 1450 1029
ore Lakes	6271	4603	10874	Centralized Capacity 726 1327 1467 1377 1314 1789 1536 1215 1437
ide Alterna	386	118	504	Open Seats # Open
ative Redis	94%	97%	95%	101% Utiliation 91% 121% 98% 85%
ide Alternative Redistricting Option=	5635	4737	10372	*assumes  Enrollment  660 1212 1412 1435 - 1863 1418 933 1439
⊐ II	6271	4603	10874	*assumes Centralized with modification rative tassumes Centralized with modification ration acity tas tassumes Centralized with modification ration acity tassumes Centralized with modification ration acity tassumes Centralized with modification ration states and season acity tassumes Centralized with modification ration ra
<b></b> 1	636	-134	502	ide Alterna with modif Open Seats 66 115 55 -58 -74 118 282
443	90%	103%	95%	ative fication Utiliation 91% 96% 104% 92% 77%

## Alternative Proposal Comparison - Middle School Enrollment by Option DeKalb County School System 2011-2012 School Year

Source: "School Enrollment by Option" - 2010 - DCSS Redistricting Website Data File

Data Subset for Super Cluster Two Middle Schools and Schools Adjacent to Lakeside HS and Druid Hills HS in Super Cluster Five

	7									Sagam	TA Lakes	Cadamore Lakeside Alternative	11110
			Current	롰			Centralized Model	d Model		*assumes	Centralized	*assumes Centralized with modification	cation
		ıŧ		ts		t		S		ŧ		•	-
hool	ıster	rollmen	oacity	en Séat	iation	ollment	acity	n Seats	ation	ollment	acity	n Seats	ation
S	CI	Er	Ca	Op	Ut	En	Ca	Op	Uti	En	Ca	Оре	Util
Avondale MS - Avondale HS	Five	522	948	426	55%	948	948	5	100%	0	040	>	
Bethune MS - Towers HS	Five	904	1 22 40	200	82%	975	1104	120	200,00	00 10	4040	3 0	00%
Columbia MS - Columbia HS	Five	1028	1191	<del>1</del> 63	86%	1181	1191	à i	90%	1181	101	5 6	000
	Two	1091	1029	స్ట	106%	1034	1029	Ċη	100%	1081	1026	) )	1050 1000 1000 1000 1000 1000 1000 1000
Clarkston HS	Five	916	1266	35O	72%	1039	1266	227	82%	1096	1266	170	87%
	Two	1453	1026	-427	142%	1313	1026	-287	128%	1473	1026	-447	1440%
- McNair HS	Five	777	1299	522	60%	1254	1299	<b>&amp;</b>	97%	1254	1299	4.	97%
I UCKET NIS	Iwo	1158	1047	-111 1	111%	1142	1047	-95	109%	1085	1047	-38	104%
Total for Clusters Two amd Five	U	7849	7644	-205	103%	7847	7644	-203	103%	9083	8910	Ċī Cī	102%
Cluster Two - Subtotal		3702	3102	-600	119%	3489	3102	-387	112%	3639	3102	419	117%
Cluster Five - Subtotal		4147	5808	1661	71%	5397	5808	411	93%	5444	5808	364	94%
Henderson MS and Druid Hills MS Impact	MS Impact	Z	duction ir	1 Students	Affected ur	ıder Sagam	ore Lakes	ide Alterna	tive Redist	Reduction in Students Affected under Sagamore Lakeside Alternative Redistricting Option =	ţI	П	306

<sup>\*</sup>The Alternative Plan suggests two or more temporary alternatives to the MS impact under the Alternative Proposal.

<sup>1.</sup> Leave Henderson MS over capacity at level it is currently. Students are aiready there in trailers at present. Advocate that DCSS determine permanent solution through Moving some secment of Henderson MS students to either Tucker MS or Shamrock ES would simply require movement of trailers and disruption of students and feeder pattern. prioritization of SPLOST 3 and 4 monies for future expansion of Henderson. The misalignment of capacity between Henderson and Lakeside will need to be addressed.

<sup>2.</sup> Propose Annex for 6th Grade located at Heritage ES (decommissioned facility) or Livsey ES to alleviate inconsistency between Henderson MS and Lakeside HS capacity levels until SPLOST 4 or remaining SPLOST 3 monies can perhaps expand Henderson capacity.

Currently approximately 456 students are in 19 6th grade homerooms at Henderson.

Over capacity at Henderson MS per Sagamore Lakeside Alternative Proposal = 447 students

## Comparison - Elementary School Enrollment by Option **DeKalb County School System** 2011-2012 School Year Alternative Proposal

Source: "School Enrollment by Option" - 2010 - DCSS Redistricting Website Data File

Data Subset for Super Cluster Two and Adjacent Elementary Schools Adjacent to Cluster Two Schools

	472		11	icting Optio	itive Redisti	de Alterna	ore Lakesi	Reduction in Students Affected under Sagamore Lakeside Alternative Redistricting Option =	s Affected ı	n Students	eduction i	'	/ Schools Imp	Cluster Two Elementary Schools Impact
	90%	368	3741	3373	91%	323	3741	3418	78%	838	3741	2903	nt Subtotal	Cluster Five Adjacent Subtota
	78%	170	765	595	78%	170	765	595	. 62%	287	/65	4/8	rive	Midway ES
4 Modified		124	792	668	94%	49	792	743	66%	272	792	520	Five	Jolly ES
4 Modifled		-26	900	926	90%	87	900	813	102%	-22	900	922	Five	Indian Creek ES
	88%	69	598	529	97%	18	598	580	87%	76	598	522	Five	Dunaire ES
4 Modified	95%	<u> ಆ</u>	686	655	100%	7	686	687	67%	225	686	461	Five	Avondale ES
	102%	-180	8311	8491	103%	-229	8311	8540	98%	167	9042	8875		Cluster Two Total
	101%	-6	557	563	101%	<b>6</b>	557	563	92%	42	557	515	⊤wo	Smokerise ES
4 Modified	108%	-36	437	473	105%	-20	437	457	119%	-85	437	522	Two	Sagamore Hills ES
		-56	689	745	108%	-58	689	747	127%	-188	689	877	Two	Pleasantdale ES
4 Modified		-50	590	640	98%	14	590	576	112%	-70	590	660	Two	Oak Grove ES
	101%	-7	535	542	101%	-7	535	542	86%	77	535	458	Two	Midvale ES
3 Decommissioned		-30	0	30		-30	0	30	80%	74	374	300	Two	Medlock ES
	92%	46	559	513	104%	-20	559	579	100%	_	559	558	Two	McLendon ES
3 Decommissioned		-32	0	32		-32	0	32	96%	14	357	343	Two	Livsey ES
4	96%	17	443	426	107%	-29	443	472	80%	89	443	354	Two	Laurel Ridge ES
4 Modified		-10	808	818	101%	-10	808	818	102%	-15	808	823	Two	Idlewood ES
	101%	ф	565	573	91%	53	565	512	101%	<b>&amp;</b>	565	573	Two	Henderson Mill ES
		41	494	453	104%	<u></u>	494	515	92%	41	494	453	Two	Hawthorne ES
H		-113	578	691	102%	-10	578	588	119%	-112	578	690	Two	Fernbank ES
2 Relocate Magnet		-30	552	582	99%	7	552	545	90%	53	552	499	Two	Evansdale ES
	107%	-32	487	519	106%	-30	487	517	88%	59	487	428	Two	Brockett ES
	92%	39	475	436	105%	-26	475	501	92%	39	475	436	Two	Briarlake ES
<ol> <li>Pre K Option</li> </ol>	84%	87	542	455	101%	4	542	546	71%	156	542	386	Two	Briar Vista ES
Notes	Utiliation	Open Seats	Capacity	Enrollment	Utiliation	Open Seat	Capacity	Enrollmen	Utiliation	Open Seat	Capacity	Enrollmen	Cluster	School
	ification	*assumes Centralized with modification	; Centralize	*assumes		⅓ Model ø	Centralized Model	_	_	s P.	Current	t		
	ative	Sagamore Lakeside Alternative	nore Lakes	Sagam	ļ								_	
			İ					Ä						

- 1 Suggest possible PreK K Annex located at BriarVista ES for combined Fernbank ES and Briar Vista ES if acceptable to Fernbank and Briar Vista communities 2 Recommends locating Evansdale ES Magnet at McLendon ES instead of Jolly ES to take advantage of IB program and Fernbank Science Center nearby
- 3 Accepts DCSS plan to decommission low enrollment and low capacity facilities.
- 4 Modifies DCSS Centralized Model as listed on Summary of Recommended Changes Elementary Schools schedule

# Alternative Proposal Summary of Changes - Elementary Schools - Cluster Two DeKalb County School System 2011-2012 School Year Alternative Redistricting Model - Assumes Centralized Model - modified below

Option C:

Smokerise ES	Sagamore Hills ES	Pleasantdale ES	Oak Grove ES	Midvale ES	Mediock ES	McLendon ES	Livsey ES	Laurel Ridge ES	Idlewood ES	Henderson Mill ES	Hawthorne ES	Fernbank ES	Evansdale ES	Brockett ES	Briarlake ES			Cluster TWO Elementary Schools Briar Vista ES segment so	School	
reassigned from Livsey ES	segment south of N. Druid Hills, west of Clairmont Rd. segment south of N. Druid Hills Rd, east of Clairmont Rd. no change Briarcliff Heights between Lavista / north of N. Druid Hills Rd (56) keeps Tanglewood Rd. neighborhoods in Oak Grove district (19)	southwest segments from Pleasantdale district to Evansdale ES	segment south east Oak Grove ES district to Briarlake ES (65) Pre K transfers to alternative location* keeps Tanglewood Rd. neighborhoods in Oak Grove district (19) reduction in incoming transfers reduces non-residents over time (30)	segment from Midvale to Brockett ES reassigned from Livsey ES	all students reassigned per DCSS Centralized model	reighborhoods east of I-285 reassigned to Joly ES, Clarkston HS Relocate Evansdale science, math, French Magnet to McLendon ES north Medlock ES district due to closing of Medlock ES Medlock ES neighborhoods exiting on N. Decatur Rd.	all students reassigned per DCSS Centralized model	west Medlock ES district due to closing of Medlock ES Redirect 28 students reassigned from SHES to Briar Vista	west neigborhoods exiting on Idlewood Drive, alleviates over capacity at Tucker HS and Tucker MS	Do not move east segment to Hawthorne ES (61) segment north of Lavista Rd, south of Nlake Pky (28)	Do not move west segment from Henderson Mill ES (61)	Pre K from Fernbank (option) or redistrict 55 students North of Desmond Dr. / west of Willivee Dr. or redistrict 103 students west of Luliwaler Rd. to Briar Vista	southeastein segments from Pleasantdale district northwest Livsey district due to closing of Livsey ES Refocate Evansdale science, math, French Magnet to McLendon ES	segment from Midvale ES to allow for Livsey decommissioning	segment north of Lavista Rd, south of Nlake Pky (28)  Does no move segment southeast Oak Grove ES to Briarlake ES (65)	Pre K from Fernbank (option) or redistrict 103 students west of Lullwater Rd. to Briar Vista per county plan or redistrict 55 students North of Desmond Dr. / west of Willivee Dr. or reopen Regional Special Ed classrooms that were previously at BV	segment south of N. Druid Hills Rd, east of Clairmont Rd.  no change Briar Park between Lavista / north of N. Druid Hills Rd (56)	segment south of N. Druid Hille west of Olermont Bd		
Adds	Removes Removes Removes Adds	Removes	Remains Remains Remains Removes	Removes Adds	Removes Removes Removes	Removes Removes Adds Adds Adds	Removes	Adds	Removes	Removes Removes	Adds	Removes Removes	Adds Adds Removes	Adds	Adds Adds	Adds Adds Adds	Adds Adds	•	SCOR Option Adds or (Removes)	
48	-21 0 0	-132	-20 *	-89 212	-33 -89	261 100 33 35	-51 -212	89	0	0 0	0	<b>o</b> o <sup>2</sup> 20	132 51 -100	89	00	<b>∿</b> ○ <b>○</b> 20	21 0		Number of Students Net I Reassigned Clu	
48 Livsey ES	Sagamore Hills ES Sagamore Hills ES Briar Vista ES Sagamore Hills ES	Pleasantdale ES	Oak Grove ES Sagamore ES Oak Grove ES	Midvale ES Livsey ES	Medlock ES Medlock ES *148 Medlock ES	Livsey ES -261 McLendon ES Evansdale ES Medlock ES 35 Avondale ES	Livsey ES	Medlock ES Sagamore Hills ES	0 Idlewood ES	Henderson Mill ES Henderson Mill ES	Henderson Mill ES	Fernbank ES Fernbank ES Fernbank ES	Pleasantdale ES Livsey ES Evansdale ES	Midvale ES	Henderson Mill ES Oak Grove ES	Fernbank ES Fernbank ES Fernbank ES Fernbank ES	Sagamore Hills ES Sagamore Hills ES		Net In / Out of Cluster Two Reassigned FROM	
Smokerise ES	Briar Vista ES Briar Vista ES Sagamore Hills ES Oak Grove ES	Evansdale ES	Briariake ES  Oak Grove ES  NO OFFSET	Brockett ES Midvale ES	McLendon ES Laurel Ridge ES Avondale ES	Smokerise ES Jolly ES McLendon ES McLendon ES McLendon ES	Evansdale ES	Laurel Ridge ES Briar Vista ES				Briar Vista ES Briar Vista ES	Evansdale ES Evansdale ES McLendon ES	Brockett ES		Briar Vista ES			Reassigned OM TO	•