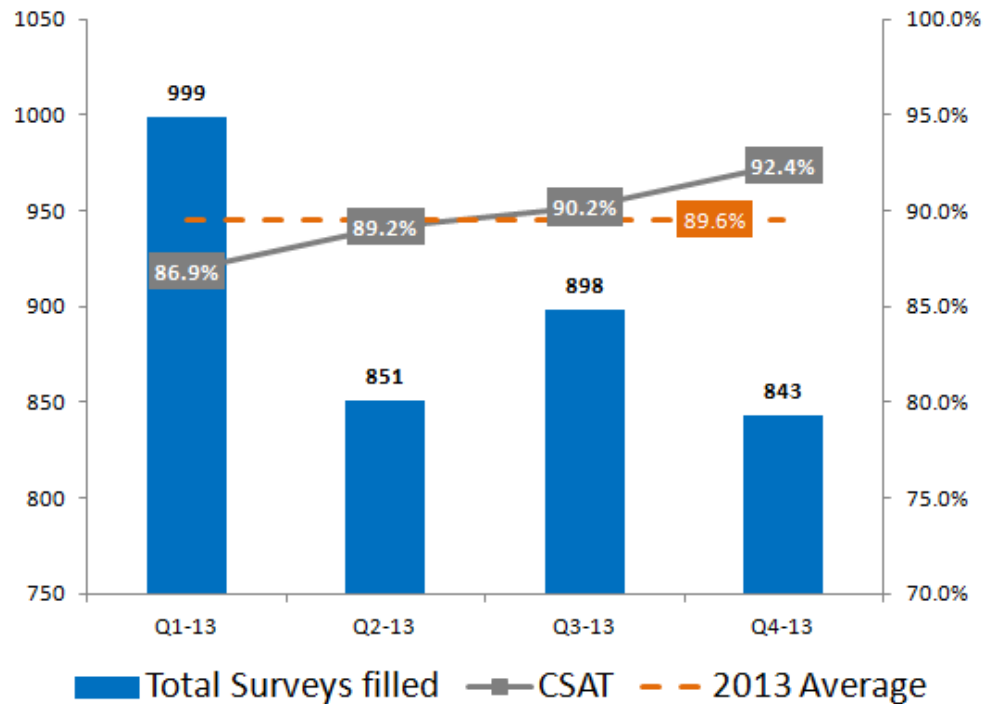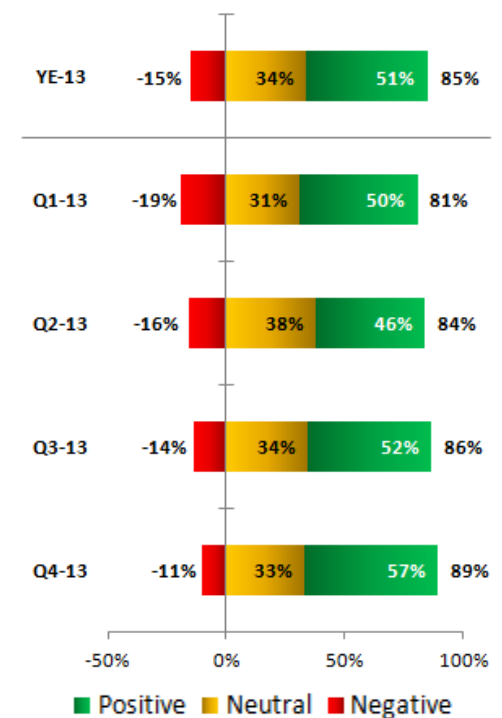# Agenda

- **CSAT**

- Distribution

- Q-Ticket

CSAT rose! Customers speak a bit more when dissatisfied

The negative sentiments among customers has reduced with the increase in CSAT scores. The volume of surveys filled has also reduced, thus signifying that the customers give more feedback when the CSAT scores are low.

Global CSAT

Legend: Total Surveys filled — CSAT — — 2013 Average

Quarter	Total Surveys filled	CSAT
Q1-13	999	86.9%
Q2-13	851	89.2%
Q3-13	898	90.2%
Q4-13	843	92.4%

2013 Average: 89.6%

Global Sentiment
(N = 1,007)

Period	Negative	Neutral	Positive	Total Positive
YE-13	-15%	34%	51%	85%
Q1-13	-19%	31%	50%	81%
Q2-13	-16%	38%	46%	84%
Q3-13	-14%	34%	52%	86%
Q4-13	-11%	33%	57%	89%

Legend: Positive Neutral Negative

Note: Sentiment Analysis is a technique for measuring polarity (positive or negative) and extracting emotions, opinions and points of view expressed in the sample text. The analysis was carried on *"Additional Comments"* received in the payroll surveys (N = 1,007)

No more than 3 worklog updates to keep CSAT up
CSAT vs Wo
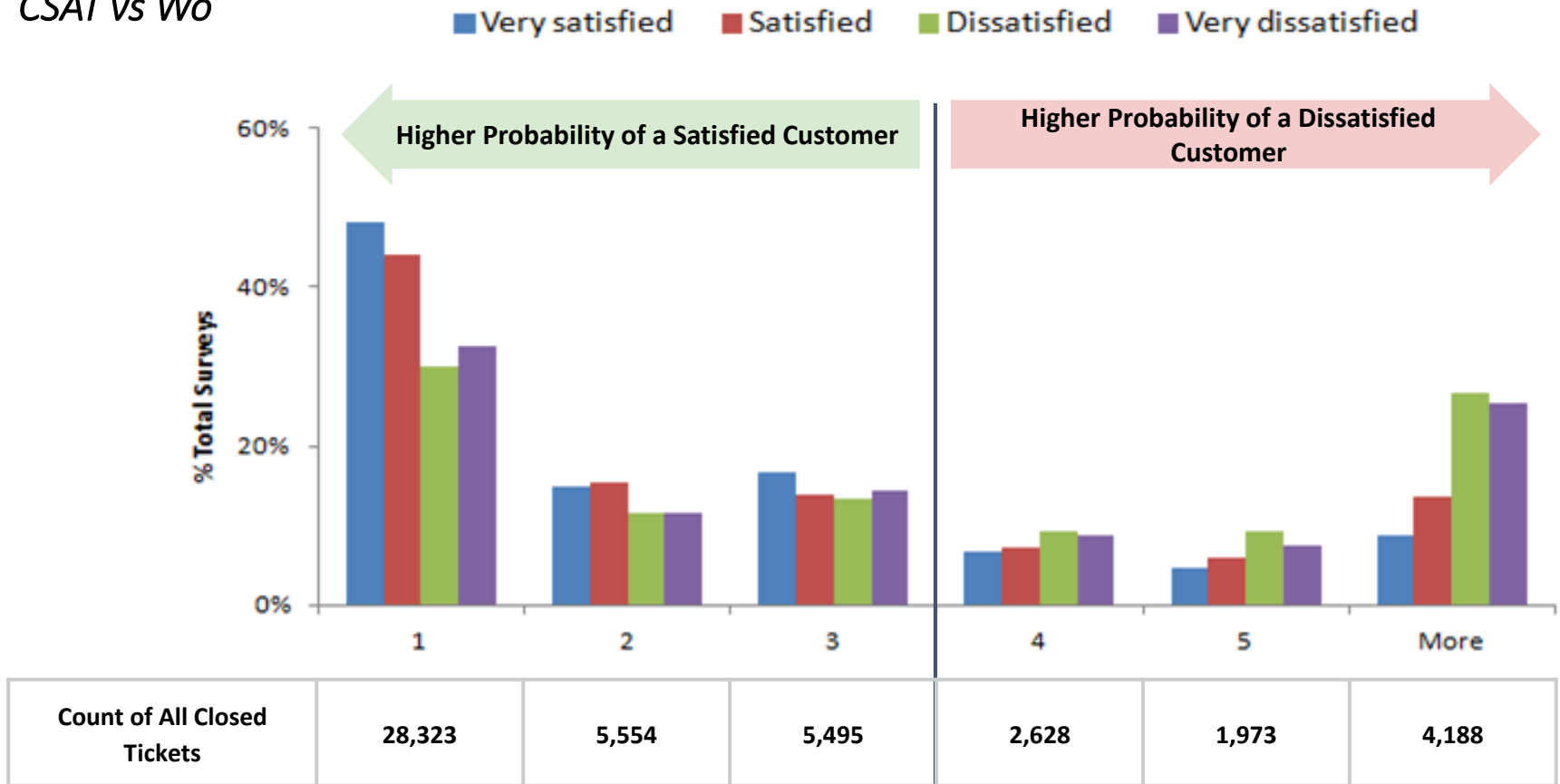
We can provide username analysis to support feedback

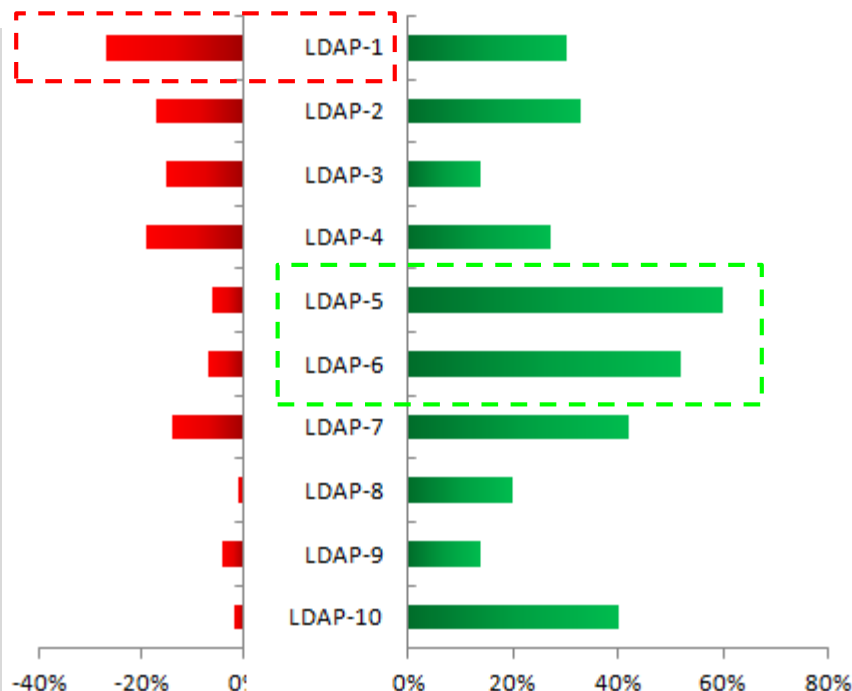*CSAT Sentiment Analysis - Assignee Sentiment Scores - Region A*

| Negative Sentiment | Assignee [1] | Positive Sentiment |

*Sample Comment 1
...The service was **slow**...**not satisfied***

*Sample Comment 1
Quick and **precise**!! Thanks.*

Sample Comment 2

Sample Comment 2

Sample Comment 3

Sample Comment 3

LDAP-1
LDAP-2
LDAP-3
LDAP-4
LDAP-5
LDAP-6
LDAP-7
LDAP-8
LDAP-9
LDAP-10

-40% -20% 0%

0% 20% 40% 60% 80%
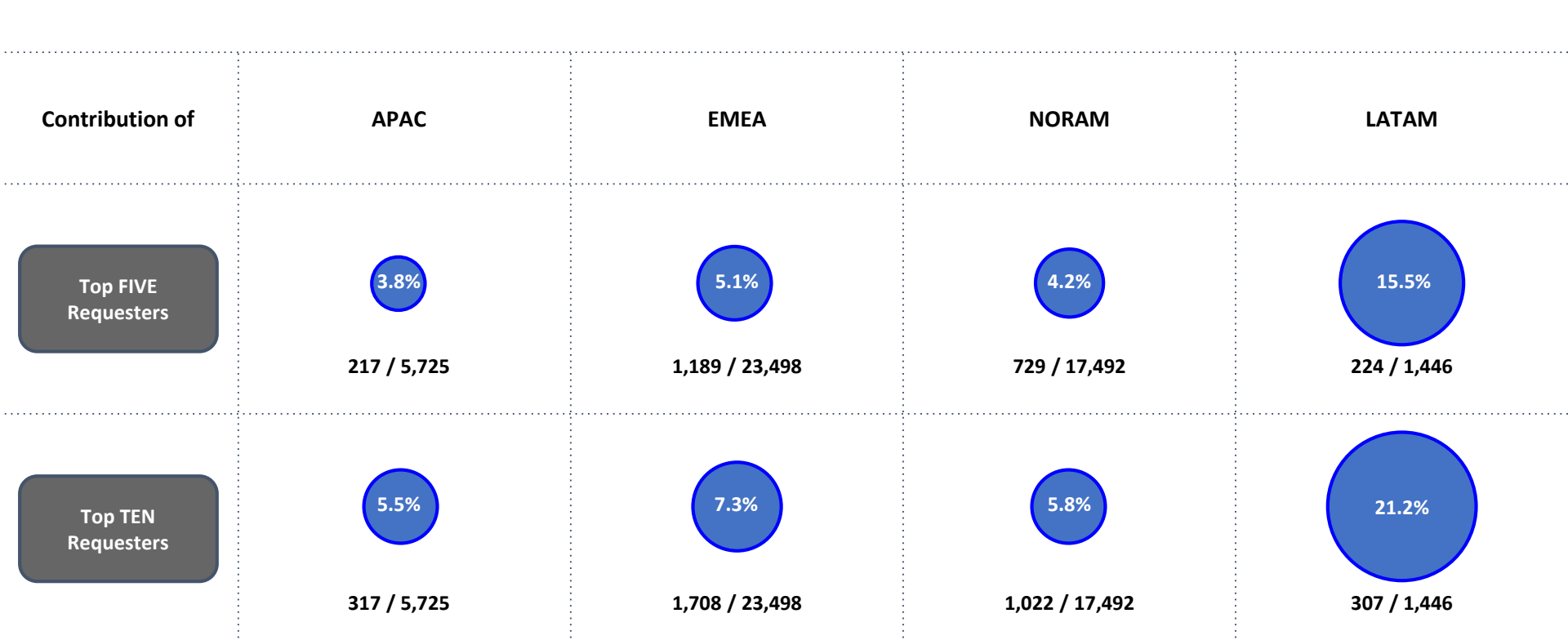
Agenda

- CSAT

- **Distribution**

- Q-Ticket

A significative amount of tickets are from top requesters

Top FIVE and TEN ticket requesters contribute heavily in LATAM, compared to other regions.

Contribution of	APAC	EMEA	NORAM	LATAM
Top FIVE Requesters	3.8%	5.1%	4.2%	15.5%
	217 / 5,725	1,189 / 23,498	729 / 17,492	224 / 1,446
Top TEN Requesters	5.5%	7.3%	5.8%	21.2%
	317 / 5,725	1,708 / 23,498	1,022 / 17,492	307 / 1,446

Note: Based on 2013 closed tickets report.

Compensation type of errors dominate. Can study them further if more data is available.

Compensation type of error tickets emerge as the most prevalent error, both in terms of ticket volume and EEs affected. We can further deep-dive into these errors, but will need access to detailed data.

EEs Affected by Errors in 2013, by Item

NORAM
- Compensation — 479
- Leave - Vacation — 393
- Payroll system issue — 273
- Benefit - Perk - Stock — 209

EMEA
- Incorrect (Internal) BIK/Benefits file — 412
- Benefit - Perk - Stock — 346
- Compensation — 168
- PSP error/miscommunication — 98

LATAM
- Compensation — 14
- Benefit - Perk - Stock — 5
- Other — 4

APAC
- Other — 265
- Employee Data — 17
- Compensation — 15
- PSP error/miscommunication — 3

Error Ticket Volumes in 2013, by Item

NORAM
- Compensation — 291
- Leave - Vacation — 85
- Backdated Salary/Percent Full Time — 30
- Benefit - Perk - Stock — 26

EMEA
- Compensation — 29
- Leave - Vacation — 15
- Employee Data — 6
- Other — 5

LATAM
- Compensation — 12
- Other — 3
- Benefit - Perk - Stock — 1

APAC
- Compensation — 10
- Employee Data — 4
- PSP error/miscommunication — 3
- Incorrect Tax Setups — 3

Boost response rate to make CSAT scores more scalable and accurate

The monthly satisfaction score cannot be generalised and applied to the total tickets due to a high "Margin of Error". Thus, we should explore options to boost the survey response rate and make the results more statistically significant.

Region (Monthly Ticket Volume)	Current Scenario		Scenario 1	Scenario 2	Scenario 3	Recommended Scenario	
	Surveys Filled	Margin of Error (E)	E = ± 4%	E = ± 5%	E = ± 10%	Surveys Filled	Margin of Error (E)
APAC (N = 500)	50	± 13%	n = 274	n = 218	n = 81	218	± 5%
EMEA (N = 2,000)	120	± 9%	n = 462	n = 323	n = 92	323	± 5%
NORAM (N = 1500)	130	± 8%	n = 429	n = 306	n = 91	306	± 5%
LATAM (N = 150)	20	± 21%	n = 121	n = 109	n = 59	59	± 10%
GLOBAL (N = 4,100)	300	± 5.5%	n = 524	n = 352	n = 94	524	± 4%

■ Recommended Sample Size

Note: N = Denotes the population size, where population is defined as the average monthly closed ticket volumes. n = Expected sample size (at a confidence level of 95%, and varied margin of error) to make results generalisable to the population **Source:** Raosoft Sample Size Calculator
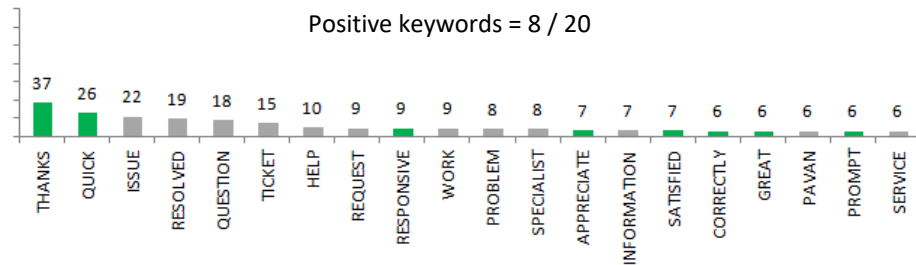
Appendix

Detailed Slides

Top 20 Keywords in Payroll Surveys
All Regions

Top keywords that commonly appear in the "Additional Comments" field of payroll surveys, across regions, are as follows.
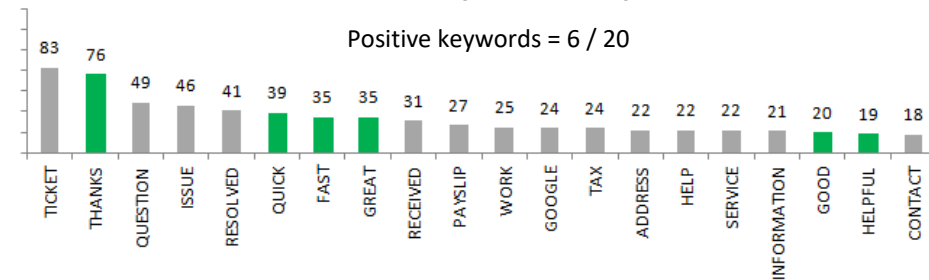

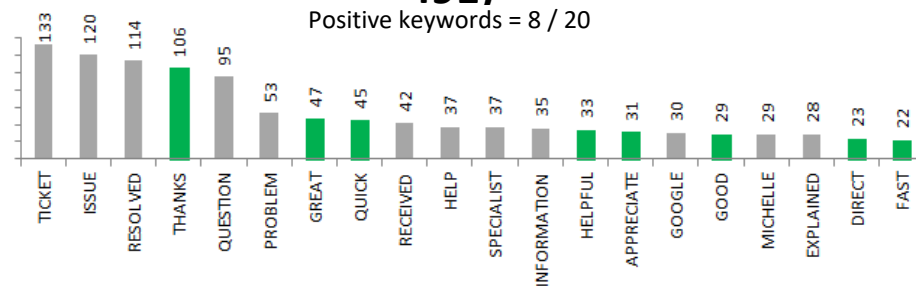### APAC (N = 122)
Positive keywords = 8 / 20
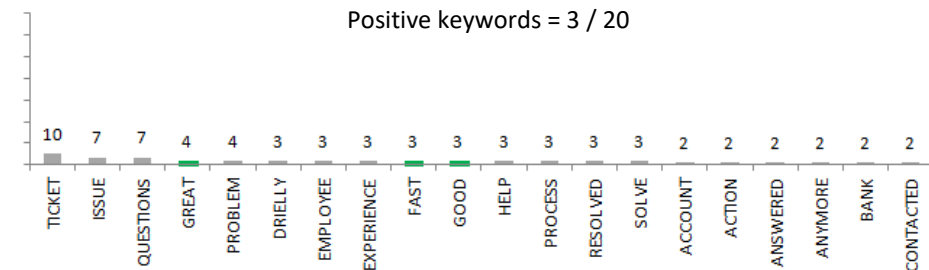
EMEA (N = 359)
Positive keywords = 6 / 20

NORAM (N = 491)
Positive keywords = 8 / 20

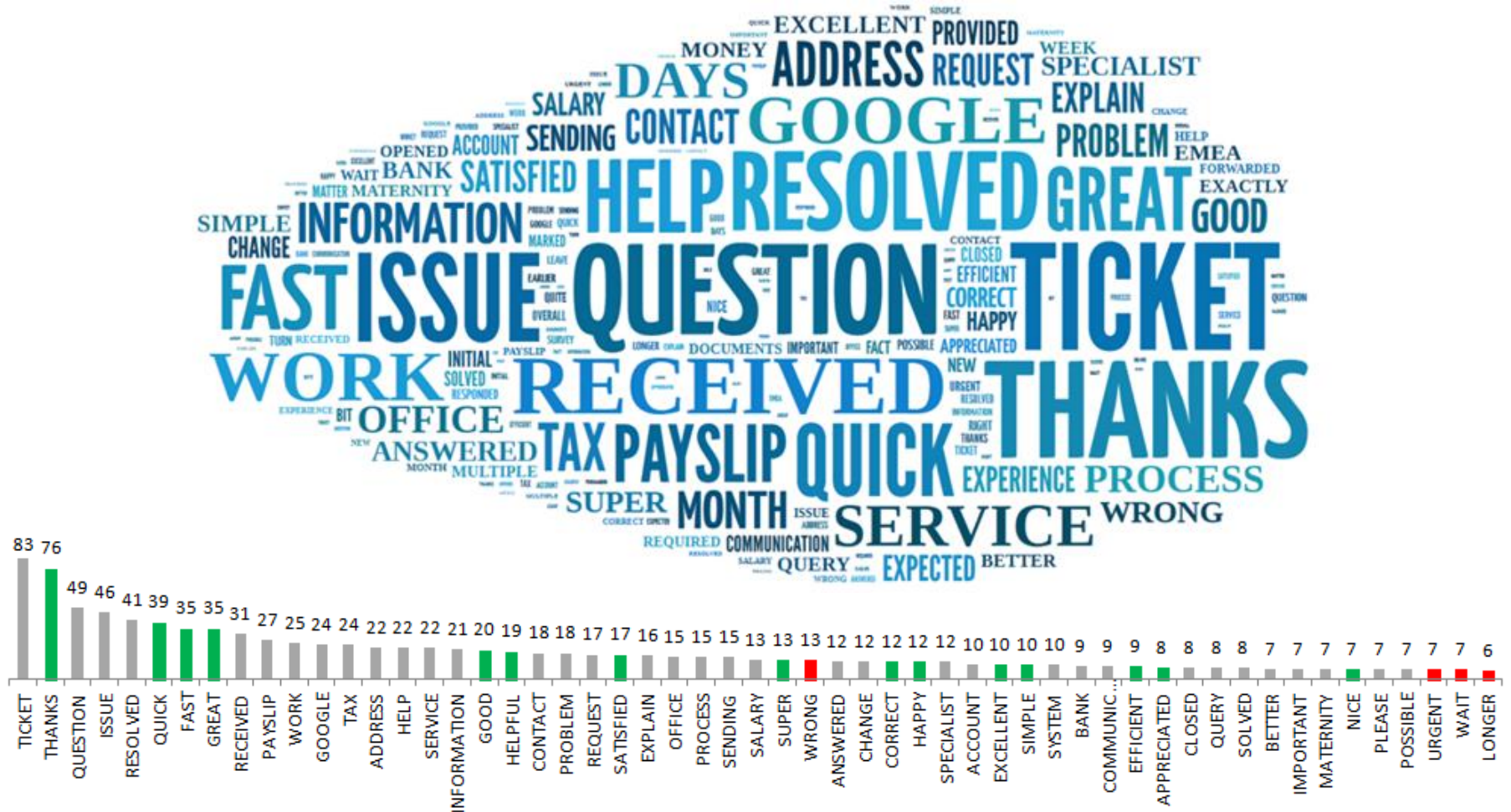### LATAM (N = 35)
Positive keywords = 3 / 20

Positive keywords

Note: The analysis included only survey tickets that had an *"Additional Comment"*. APAC (N) =122; EMEA (N) = 359; NORAM (N) = 491; LATAM (N) = 35
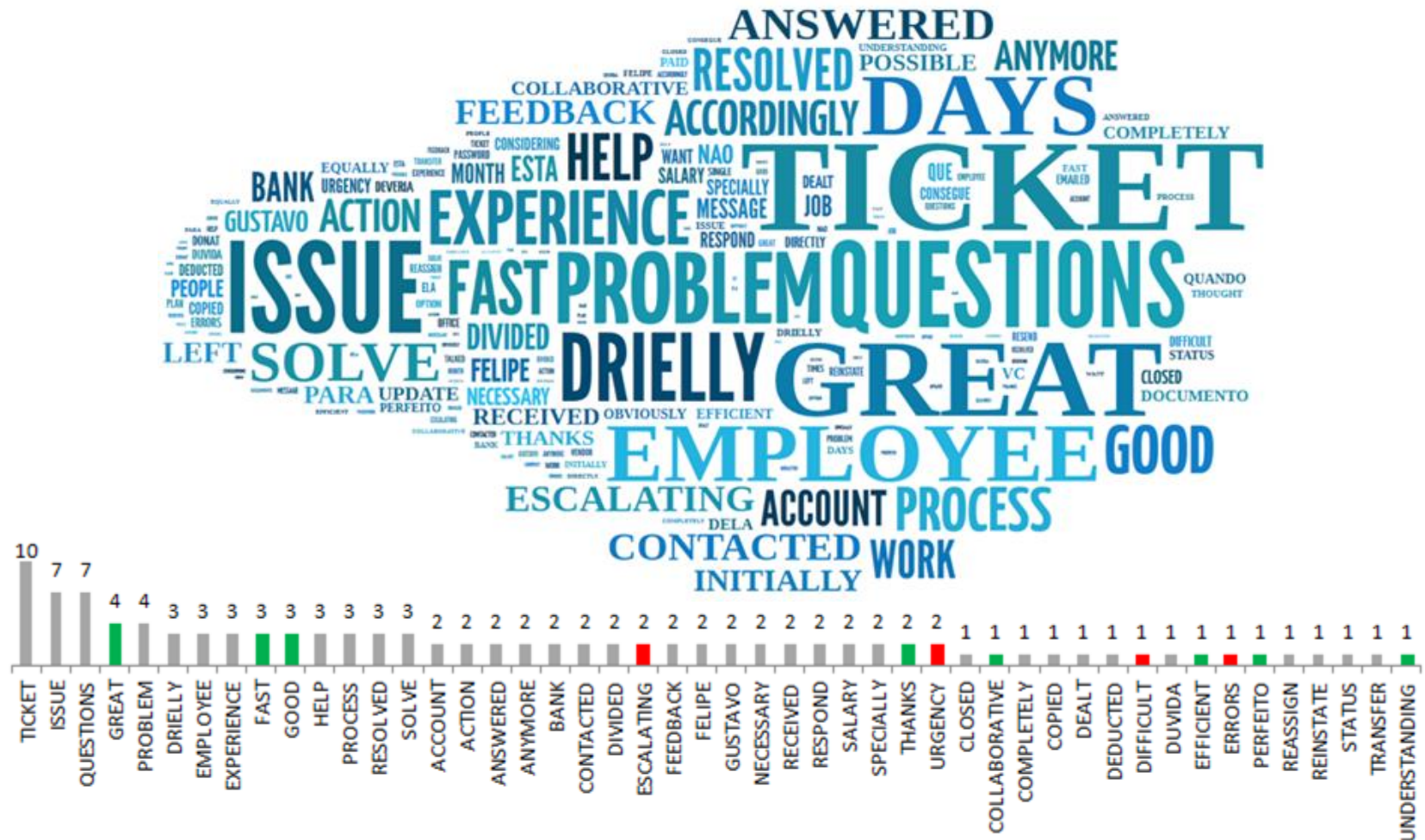
CSAT Keywords
APAC

CSAT Keywords
EMEA

CSAT Keywords
LATAM

CSAT Keywords
*NORAM*

CSAT Sentiment Analysis

Textual comments in the Payroll Survey que were analysed using Semantria's excel add-in for text analysis

- **Accuracy:** 65% to 75%
- **Calculation of Sentiment Score:** It uses a logarithmic scale for sentiment. So if we know that -100 is the most negative and 100 is the most positive, we can calculate logarithmic scale of sentiment score modulo which is spread between -2 and 2 ($\pm \log_{(10)} 100$)
- **Document sentiment:** Negative < -0.05, Positive > 0.22

CSAT Sentiment Analysis
Global and Regional Sentiment Scores for 2013

Across the four regions, H2-2013 is characterized by increase in positive sentiments and decrease in negative sentiments
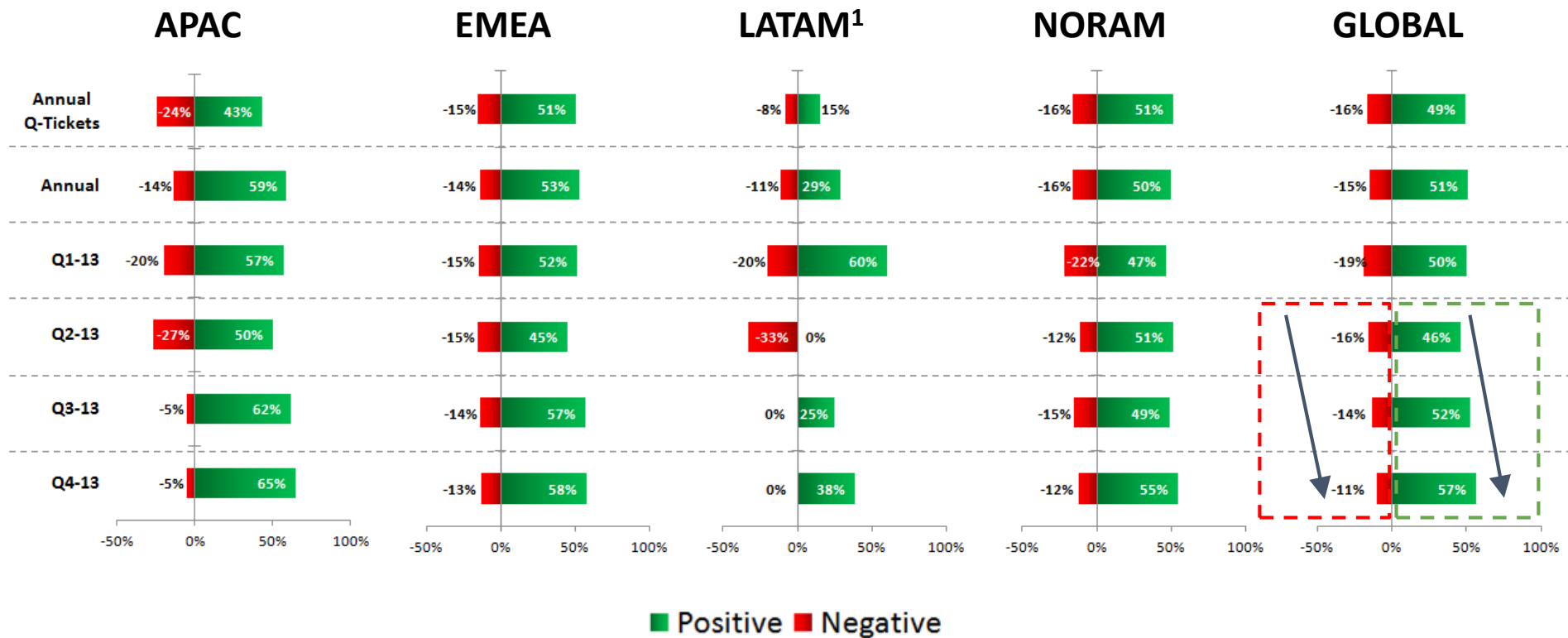
Note: [1]Low data availability in LATAM