

**FILTERS**

division All  
region All  
market All

**P & L****By Fiscal Years**

All values in USD

Note: 21 vs 20 is not part of pivot table

Matrics	Fiscal Years			21 vs 20
	2019	2020	2021	
Net Sales	\$87,478,258.35	\$196,690,953.08	\$598,877,095.27	204.5%
COGS	\$51,238,673.83	\$123,371,488.20	\$380,714,262.19	208.6%
Gross Margin	\$36,239,584.52	\$73,319,464.88	\$218,162,833.08	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%















































