(If you rebalanced subschedules optimally (so they all complete at the same time), the total work schedule is forecast to be 2.79 months (based upon your current rate of task

# /Project/GOF Project



### Software System Development Rollup Plan Summary

#### **Earned Value**

## **Earned Value - GOF Project**

**Optimized Forecast Duration:** 83.618



Optimized Plan Date:	Jun 15, 2009	(If you rebalanced subschedules optimally (so they all plan to complete at the same time), the overall planned completion date would be Jun 15, 2009.)
Cost Variance:	29.567	(The tasks completed to date have taken 29.6 hours less effort than planned.)
Cost Variance %:	24%	(The tasks completed to date have taken 24% less effort than planned.)
Cost Performance Index:	1.315	(Work is taking less time than planned. For every effort hour actually spent, you are accomplishing 1.315 hours worth of planned results. This usually means that your original effort estimate was too big.)
Schedule Variance:	9.631	(You have completed 9.63 hours more work than you had planned to complete by this date.)
Schedule Variance %:	8%	(You have completed 8% more work than you had planned to complete by this date.)
Schedule Variance Duration:	1.946	(Based upon your current rate of task completion to date, you are 1.95 days ahead of schedule.)
<b>Schedule Performance Index:</b>	1.085	(You are completing tasks more quickly than scheduled. For every effort hour of work you should have accomplished to date, you are completing 1.085 hours. This may mean that your original planned schedule was too laid-back.)
<b>Percent Complete:</b>	41%	(You have completed 41% of the total work.)
Percent Spent:	31%	(The tasks completed to date have used 31% of the total planned effort hours.)
To Complete Performance Index:	0.86	(In order to complete all the work within the original effort estimate, each future hour of effort must accomplish 0.86 hours worth of planned results.)
Improvement Ratio:	-0.347	(In order to complete all the work within the original effort estimate, you can be 35% less productive in the future than you have been in the past.)
<b>Forecast Cost:</b>	261.096	(Based upon your current CPI, the total work is forecast to require 261 hours of effort.)
<b>Forecast Cost Range:</b>	233.217 - 284.192	(Based upon the tasks you have completed to date, the total work is likely to require between 233 hours and 284 hours of effort. (This range estimates 70% probability.))

completion to date).)

Optimized Forecast Completion Date:

Jun 20, 2009

(If you rebalanced subschedules optimally (so they all complete at the same time), the total work is forecast to be completed Jun 20, 2009 (based upon your current rate of task completion to date).)

#### **Task List**

Project/Task	Type	PT	PDT	Time	<b>DTime</b>	PV	<b>Assigned To</b>	<b>Plan Date</b>	Replan	Forecast	Date	Labels	Dep	%C	%S	EV
GOF Project/Project/GOF Project	]	341:17	304:17	149:02	116:19	100%		never	never	never			4	41% 4	14%	40.5%
▼ Client/Code Line Counter	]	280:25	253:25	113:11	88:58	83.3%		never	never	never			3	39% 4	10%	32.2%
▼ Cycle 1	]	146:30	119:30	84:10	59:57	39.3%		never	never	never			5	53% 5	57%	20.9%
▼  Cycle 2	]	133:55	133:55	29:01	29:01	44%		never	never	never			2	26%	22%	11.3%
<b>▼</b> Process	]	60:52	50:52	35:51	27:21	16.7%		never	never	never			5	50% 5	59%	8.3%
▼	]	16:52	9:22	10:32	5:32	3.1%		never	never	never		Week_2Design_Document	2	25% 6	52%	0.8%
<b>▼</b> Environment	]	12:00	10:00	12:53	9:53	3.3%		5/16/09	5/17/09	5/25/09		Week_2Design_Document	[8	30% 1	107%	2.6%
<b>▼</b> Meetings	]	9:00	8:30	2:55	2:25	2.8%		never	never	never			$\epsilon$	55% 3	32%	1.8%
▼ Post Mortem	]	23:00	23:00	9:31	9:31	7.6%		never	never	never			4	41% 4	11%	3.1%

#### **Schedule List**

From	То	PT	CPT	CPV	Time	CT	EV
3/29/09	4/4/09	36:00	36:00	10.5%	28:08	28:08	9.7%
4/5/09	4/11/09	36:00	72:00	21.6%	34:04	62:12	18.7%
4/12/09	4/18/09	36:00	108:00	33.9%	34:22	96:34	31.4%
4/19/09	4/25/09	36:00	144:00	41.8%	19:45	116:19	39.5%
4/26/09	5/2/09	36:00	180:00	56.9%	0:00	116:19	40.5%
5/3/09	5/9/09	20:00	200:00	63.5%	0:00	116:19	40.5%
5/10/09	5/16/09	20:00	220:00	69.8%	0:00	116:19	40.5%
5/17/09	5/23/09	0:30	220:30	70.5%	0:00	116:19	40.5%

#### **Add Your Own Sections Here**

#### **Size**

	Plan	Actual
SSS Pages	0	0
SSDD Pages	0	0
SRS Pages	5	14
STP Pages	5	7
Test Cases	0	0
SDD Pages	10	16
Text Pages	0	0

**Detailed Design Lines** 

	0	0
New & Changed LOC	1660	230

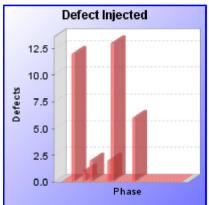
## **Overall metrics**

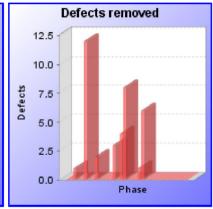
Summary	Plan	Actual
Time	367:17	149:02
Uncategorized / Time	0:00	0:00
% Reused	#DIV/0!	#DIV/0!
% New Reused	0%	0%
New & Changed LOC Productivity	0.09	0.04

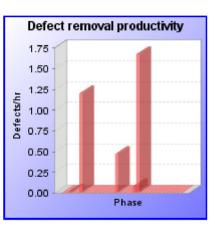
## Time/Defect

	Time			<b>Defects Injected</b>			<b>Defects Removed</b>			
	Plan	Actual	Actual %	Plan	Actual	Actual %	Plan	Actual	Actual %	
Project Planning and Oversight	17:52	10:32	7.07%	0	0	0%	0	0	0%	
Software Development Environment	15:00	12:53	8.64%	0	0	0%	0	0	0%	
Detailed Planning	69:30	47:40	32.0%	0	0	0%	0	1	2.7%	
System Requirements Analysis	14:00	11:55	8.0%	3.5	12	33.3%	0	0	0%	
System Requirements Review	0:00	0:00	0%	0	0	0%	2.45	0	0%	
System Requirements Inspection	10:00	9:59	6.7%	0	0	0%	0.74	12	32.4%	
System Test Preparation	0:00	0:00	0%	0	1	2.78%	0	0	0%	
System Design	0:00	0:00	0%	0	0	0%	0	0	0%	
System Design Review	0:00	0:00	0%	0	2	5.56%	0.22	2	5.41%	
System Design Inspection	0:00	0:00	0%	0	0	0%	0.07	0	0%	
Software Requirements Analysis	0:00	0:00	0%	0	0	0%	0	0	0%	
Software Requirements Review	0:00	0:00	0%	0	0	0%	0.02	0	0%	
Software Requirements Inspection	0:00	0:00	0%	0	0	0%	0.01	0	0%	
Software Test Preparation	0:00	0:00	0%	0	2	5.56%	0	3	8.11%	
Software Design	25:00	13:59	9.38%	6.25	13	36.1%	0	0	0%	
Software Design Review	18:00	8:30	5.7%	0	0	0%	4.38	4	10.8%	
Software Design Inspection	0:00	0:00	0%	0	0	0%	1.31	8	21.6%	
Detailed Design	0:00	0:00	0%	0	0	0%	0	0	0%	
Detailed Design Review	0:00	0:00	0%	0	0	0%	0.39	0	0%	
Detailed Design Inspection	0:00	0:00	0%	0	0	0%	0.12	0	0%	
Code	77:25	12:05	8.11%	310	6	16.7%	0	1	2.7%	

Code Review	36:00	3:35	2.4%	0	0	0%	217	6	16.2%
Compile	0:00	0:00	0%	0	0	0%	46.5	0	0%
Code Inspection	16:00	0:00	0%	0	0	0%	32.5	0	0%
Unit Test	45:30	7:49	5.24%	9.1	0	0%	11.5	0	0%
Unit Integration	5:30	0:45	0.5%	0	0	0%	5.76	0	0%
Test Readiness Review	0:00	0:00	0%	0	0	0%	0	0	0%
Software Qualification Testing	0:00	0:00	0%	0	0	0%	2.88	0	0%
System Integration	0:00	0:00	0%	0	0	0%	1.44	0	0%
System Qualification Testing	0:00	0:00	0%	0	0	0%	0.72	0	0%
Software Use and Transition Prep	0:00	0:00	0%	0	0	0%	0	0	0%
Miscellaneous	0:00	0:00	0%	0	0	0%	0	0	0%
Postmortem	17:30	9:20	6.26%	0	0	0%	0	0	0%
Software Use and Transition	0:00	0:00	0%	0	0	0%	0.72	0	0%
Total	367:17	149:02		329	36		329	37	







## **Defect fix time report**

Defect Fix Times					
	Total Defects Found				
	Tot. fix time	16.4			
Defects Injected in Sys Reqts	Tot. defects	<u>12</u>			
	Avg. fix time	1.37			
	Tot. fix time	0.2			
Defects Injected in Sys Test Prep	Tot. defects	<u>1</u>			
	Avg. fix time	0.2			
	Tot. fix time	1.7			
Defects Injected in SW Test Prep	Tot. defects	<u>2</u>			
	Avg. fix time	0.85			
	Tot. fix time	39.4			
<b> </b>					

Defects Injected in SW Design	Tot. defects	<u>13</u>
Defects injected in Sw Design	Avg. fix time	3.03
	Tot. fix time	76.5
Defects Injected in Code	Tot. defects	<u>6</u>
	Avg. fix time	12.75
	Tot. fix time	186.8
Total Defects Injected	Tot. defects	<u>37</u>
	Avg. fix time	5.05

Project/Task	Date	]
/Project/GOF Project	04/15/2009	
/Project/GOF Project	04/15/2009	   
/Project/GOF Project	04/22/2009	!   
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/04/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/04/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/04/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/04/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/04/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/04/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/04/2009	ĺ
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/04/2009	
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/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/04/2009	İ
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/04/2009	İ
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/08/2009	ĺ
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/08/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/08/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/11/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/11/2009	
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/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/11/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/15/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/15/2009	
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/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/15/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1		
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/22/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/22/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/22/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/22/2009	
/Project/GOF Project/Client/Code Line Counter/Cycle 1	04/22/2009	

Type	Injected	Removed	FixTime	Fix
10	Sys Design Review	Sys Design Review	1.4	
10	Sys Design Review	Sys Design Review	1.2	
Documentati	on SW Design	Code	8.1	ĺ
Documentati	on Sys Reqts	Sys Reqts Inspect	1.4	j
Documentati	on Sys Reqts	Sys Reqts Inspect	0.5	j
Documentati	on Sys Reqts	Sys Reqts Inspect	1.3	j
Documentati	on Sys Reqts	Sys Reqts Inspect	1.4	
Documentati	on Sys Reqts	Sys Reqts Inspect	1	ĺ
Documentati	on Sys Reqts	Sys Reqts Inspect	0.7	j
Documentati	on Sys Reqts	Sys Reqts Inspect	0.6	ĺ
Documentati	on Sys Reqts	Sys Reqts Inspect	0.5	j
Documentati	on Sys Reqts	Sys Reqts Inspect	4.7	j
	on Sys Reqts	Sys Reqts Inspect	1.5	ĺ
Documentati		Sys Reqts Inspect	1.4	j
Documentati	on Sys Reqts	Sys Reqts Inspect	1.4	ĺ
10	SW Test Prep	SW Test Prep	1.1	Yes
10	Sys Test Prep	SW Test Prep	0.2	Yes
10	SW Test Prep	SW Test Prep	0.6	Yes
Documentati	on SW Design	SW Design Review	2	
Documentati	on SW Design	SW Design Review	8	
Documentati	on SW Design	SW Design Review	6	ĺ
Documentati	on SW Design	SW Design Review	2	j
Documentati	on SW Design	SW Design Inspect	3.6	i
	on SW Design	SW Design Inspect	0.8	i
	on SW Design	SW Design Inspect	2.4	i
	on SW Design	SW Design Inspect	1.3	i
	on SW Design	SW Design Inspect	<u> </u>	i
	on SW Design	SW Design Inspect	1.1	i
Environmen		Planning	50	
Documentati	on SW Design	SW Design Inspect	1.1	j
Documentati	on SW Design	SW Design Inspect	2.2	]
Documentati	on Code	Code Review	2.9	
Documentati	on Code	Code Review	2.3	Ì
Documentati	on Code	Code Review	10	]
Documentati	on Code	Code Review	10.2	Ì

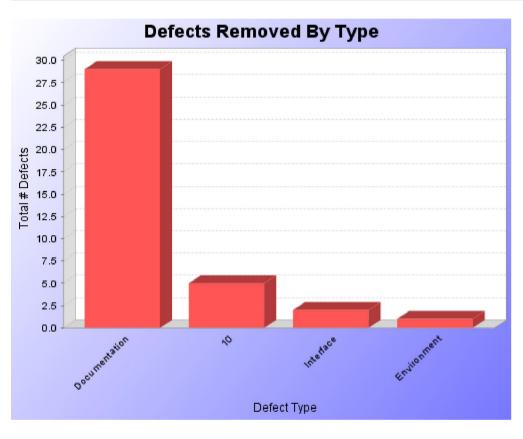
Type	Injected	Removed	FixTime	FixDefect	Description
0	Sys Design Review	Sys Design Review	1.4		To include change label type for the comparator
0	Sys Design Review	Sys Design Review	1.2		Removed the dependency relationship between the UI and comparator for sending commands, as it is routed through the controller
Ocumentation	SW Design	Code	8.1		There was no command class for putting source, destination and output file together. We need to have this. This will cause the UI to set the controller parameters in one click.
Ocumentation	Sys Reqts	Sys Reqts Inspect	1.4		Team number has a different label.
Occumentation	Sys Reqts	Sys Reqts Inspect	0.5		Roles - Mel also has a client role.
Occumentation	Sys Reqts	Sys Reqts Inspect	1.3		Cycle 1 end date was wrong. Change to april 17th.
Occumentation	Sys Reqts	Sys Reqts Inspect	1.4		UC1 - Adding text to better explain system upload feature.
Occumentation	Sys Reqts	Sys Reqts Inspect	1		UC2 - change the text "uploaded files" to "all files" to avoid misunderstanding.
Occumentation	Sys Reqts	Sys Reqts Inspect	0.7		UC3 - change pre-conditions to reflect the need of an existing file on the system.
Occumentation	Sys Reqts	Sys Reqts Inspect	0.6		UC4 - Pre-condition: add the information saying that the user need to inform the file name to checking.
Occumentation	Sys Reqts	Sys Reqts Inspect	0.5		Wrong UC number - UC4 insted of UC5 - View file information.
Occumentation	Sys Reqts	Sys Reqts Inspect	4.7		Chapter 3 - Adding requirement id and mapping it with the use cases.
Ocumentation	Sys Reqts	Sys Reqts Inspect	1.5		Chapter 4 - correct some sentences on Option 2 and 3 to better understanding.
Ocumentation	Sys Reqts	Sys Reqts Inspect	1.4		Charpter 4 - Include the "Add file" option on the user interface. This option is required to include a file on the system.
Ocumentation	Sys Reqts	Sys Reqts Inspect	1.4		Chapter 4 - section 2 : change statements to make clear that the information to be stored is about source code file changes.
0	SW Test Prep	SW Test Prep	1.1	Yes	Incorporated test plan criteria for new use-cases based on the change in requirements.
0	Sys Test Prep	SW Test Prep	0.2	Yes	Description for a test plan for each use case was added
0	SW Test Prep	SW Test Prep	0.6	Yes	modified the sequence of steps to be carried out, for one use-case and the test result information for another use-case
Occumentation	SW Design	SW Design Review	2		How Userinterface can invoke Controllers executeCommand method?
Occumentation	SW Design	SW Design Review	8		Missing setters and getters from most of the classes.
Occumentation	SW Design	SW Design Review	6		Missing implementation of the Comparator interface.
Ocumentation	SW Design	SW Design Review	2		Missing getter methods for type and line number in the ChangeDescriptor class.
Ocumentation	SW Design	SW Design Inspect	3.6		Reader and Writer interfaces do not have setter method to set the file name, which leaves its implementation in uncertainty, how to set the filename.
Ocumentation	SW Design	SW Design Inspect	0.8		getId method of Reader and Writer interfaces seem to lack purpose.
Ocumentation	SW Design	SW Design Inspect			Controller does not provide a method that can return a list of changes.
Ocumentation	SW Design	SW Design Inspect			Command that retrieves a list of changes does not exist.
Ocumentation		SW Design Inspect			readerInputStream2 is not protected.
Ocumentation		SW Design Inspect			Fields linenumber, source, change description are public.
Invironment	Before Development	Planning	50		Teammates are not able to join the team project on the process dashboard. The link for joining the project fails.
Ocumentation	SW Design	SW Design Inspect	1.1		The relationship between the user interface and comparator must be a bi-directional association
Ocumentation		SW Design Inspect			Implementation details were depicted in the analysis model pertaining to file reader and writer
Ocumentation		Code Review	2.9		File header missing in the file indicating the file description. (GUI Component)
Ocumentation		Code Review	2.3		No log at the end indicating the file revision history.
Ocumentation		Code Review	10		Functions and variables lacked comments.
Ocumentation		Code Review	10.2		Naming of variables are not according to the defined java standards.
nterface	Code	Code Review	20.7		Field spacing and description was not appropriate on the GUI.

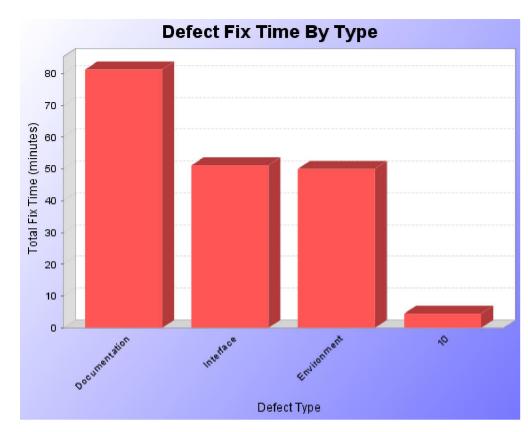
| Project/GOF Project/Client/Code Line Counter/Cycle 1 | 04/22/2009 | Interface | Code | Code Review | 30.4

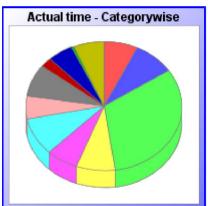
Getter and setters for private variables were missing from GUI components.

## **Defects by phase and type**

		Num	ber Injected			Percentage Injected				Number Removed Percentage Removed	
Type	Sys Reqts	Sys Test Prep	SW Test Prep	SW Design	Code	Sys Reqts	Sys Test Prep	SW Test Prep	SW Design	Code	
<u>10</u>	-	<u>1</u>	2	-	-	_	100%	100%	-	_	
Documentation	<u>12</u>	-	-	<u>13</u>	<u>4</u>	100%	-	-	100%	67%	
<u>Interface</u>	-	-	-	-	<u>2</u>	-	-	-	-	33%	
<u>Total</u>	<u>12</u>	<u>1</u>	<u>2</u>	<u>13</u>	<u>6</u>	100%	100%	100%	100%	100%	







### **Defect Removal**

System Requirements Review

System Requirements Inspection

System Design Review

System Design Inspection

Software Requirements Review

Software Requirements Inspection

Software Design Review

Software Design Review

Software Design Inspection

Detailed Design Review

De	efects Remo	oved	<b>Defects Removed per Hour</b>				
Plan	Actual	Actual %	Plan	Actual	Actual %	P	
2.45	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	70%	
0.74	12	32.4%	0.07	1.2	484%	70%	
0.22	2	5.41%	#DIV/0!	#DIV/0!	#DIV/0!	70%	
0.07	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	70%	
0.02	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	70%	
0.01	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	70%	
4.38	4	10.8%	0.24	0.47	190%	70%	
1.31	8	21.6%	#DIV/0!	#DIV/0!	#DIV/0!	70%	

0	% Phase Yi	eld	DRL				
Plan	Actual	Actual %	Plan	Actual	Actual %		
70%	0%	#VALUE!	#VALUE!	#VALUE!	#VALUE!		
70%	109%	#VALUE!	#VALUE!	#VALUE!	#VALUE!		
70%	100%	#VALUE!	#VALUE!	#VALUE!	#VALUE!		
70%	#DIV/0!	#VALUE!	#VALUE!	#VALUE!	#VALUE!		
70%	#DIV/0!	#VALUE!	#VALUE!	#VALUE!	#VALUE!		
70%	#DIV/0!	#VALUE!	#VALUE!	#VALUE!	#VALUE!		
70%	33.3%	#VALUE!	#VALUE!	#VALUE!	#VALUE!		
70%	100%	#VALUE!	#VALUE!	#VALUE!	#VALUE!		

	0.39	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	70%	#DIV/0!	#VALUE!	#VALUE! #	VALUE!	#VALUE!
Detailed Design Inspection	0.12	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	70%	#DIV/0!	#VALUE!	#VALUE! #	VALUE!	#VALUE!
Code Review	217	6	16.2%	6.02	1.67	674%	70%	120%	#VALUE!	#VALUE! #	VALUE!	#VALUE!
Compile	46.5	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	50%	0%	#VALUE!	#VALUE! #	VALUE!	#VALUE!
Code Inspection	32.5	0	0%	2.03	#DIV/0!	#DIV/0!	70%	0%	#VALUE!	#VALUE! #	VALUE!	#VALUE!
Unit Test	11.5	0	0%	0.25	0	0%	50%	0%	#VALUE!	#VALUE! #	VALUE!	#VALUE!
Unit Integration	5.76	0	0%	1.05	0	0%	50%	0%	#VALUE!	#VALUE! #	VALUE!	#VALUE!
Test Readiness Review	0	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	0%	0%	#VALUE!	#VALUE! #	VALUE!	#VALUE!
Software Qualification Testing	2.88	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	50%	0%	#VALUE!	#VALUE! #	VALUE!	#VALUE!
System Integration	1.44	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	50%	0%	#VALUE!	#VALUE! #	VALUE!	#VALUE!
System Qualification Testing	0.72	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	50%	0%	#VALUE!	#VALUE! #	VALUE!	#VALUE!
Software Use and Transition	0.72	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	100%	0%	#VALUE!			#VALUE!

## **Process Yield**

	% Proc	ess Yield	% Defect Free		
	Plan	Actual	Plan	Actual	
Project Planning and Oversight					
Software Development Environment	#DIV/0!	#DIV/0!			
Detailed Planning	#DIV/0!	#DIV/0!			
System Requirements Analysis	#DIV/0!	#DIV/0!			
System Requirements Review	0%	8.33%			
System Requirements Inspection	70%	8.33%			
System Test Preparation	91.0%	108%			
System Design	91.0%	100%			
System Design Review	91.0%	100%			
System Design Inspection	97.3%	100%			
Software Requirements Analysis	99.2%	100%			
Software Requirements Review	99.2%	100%			
Software Requirements Inspection	99.8%	100%			
Software Test Preparation	99.9%	100%			
Software Design	99.9%	106%			
Software Design Review	35.9%	60%			
Software Design Inspection	80.8%	73.3%			
Detailed Design	94.2%	100%			
Detailed Design Review	94.2%	100%			
Detailed Design Inspection	98.3%	100%			

Code	99.5%	100%	
Code Review	3.04%	86.1%	
Compile	70.9%	103%	This calcul
Code Inspection	85.5%	103%	
Unit Test	95.6%	103%	This calcul
Unit Integration	96.5%	103%	This calcul
Test Readiness Review	98.2%	103%	
Software Qualification Testing	98.2%	103%	This calcul
System Integration	99.1%	103%	This calcul
System Qualification Testing	99.6%	103%	This calcul
Software Use and Transition Prep	99.8%	103%	
Miscellaneous	99.8%	103%	
Postmortem	99.8%	103%	
Software Use and Transition	99.8%	103%	This calcul
Total			