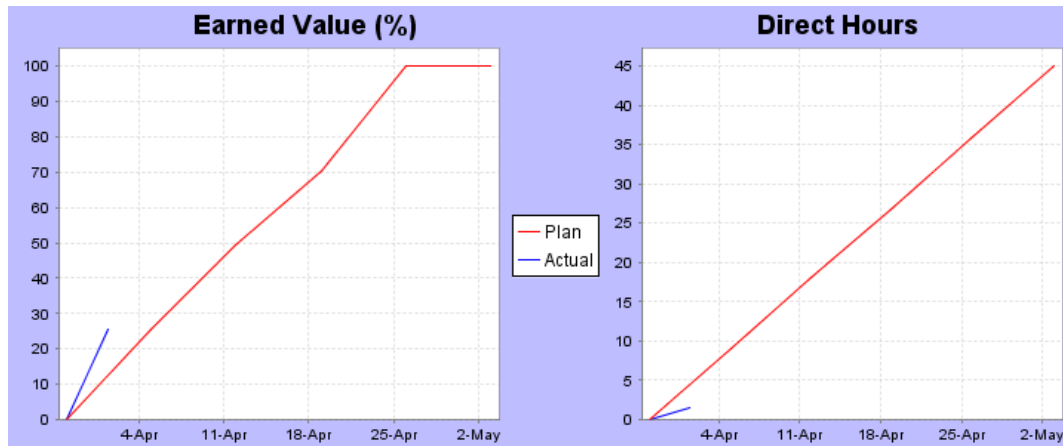


# Earned Value - GOF Schedule



**Planned Completion Date:** Apr 25, 2009 (Based upon the planned time for each task and the planned time in your schedule, you plan to complete the work by Apr 25, 2009.)

**Replanned Completion Date:** Apr 20, 2009 (If you were to "replan from today," taking into account the amount of time your actual progress has slipped against your original plan, but assuming that your original planned times still hold true for all remaining tasks and time periods, the replanned completion date for the overall work would be Apr 20, 2009.)

**Cost Variance:** 6.933 (The tasks completed to date have taken 6.93 hours less effort than planned.)

**Cost Variance %:** 82% (The tasks completed to date have taken 82% less effort than planned.)

**Cost Performance Index:** 5.426 (Work is taking less time than planned. For every effort hour actually spent, you are accomplishing 5.426 hours worth of planned results. This usually means that your original effort estimate was too big.)

**Schedule Variance:** 4.32 (You have completed 4.32 hours more work than you had planned to complete by this date.)

**Schedule Variance %:** 103% (You have completed 103% more work than you had planned to complete by this date.)

**Schedule Variance Duration:** 1.75 (Based upon your current rate of task completion to date, you are 1.75 days ahead of schedule.)

**Schedule Performance Index:** 2.033 (You are completing tasks more quickly than scheduled. For every effort hour of work you should have accomplished to date, you are completing 2.033 hours. This may mean that your original planned schedule was too laid-back.)

**Percent Complete:** 25% (You have completed 25% of the total work.)

**Percent Spent:** 5% (The tasks completed to date have used 5% of the total planned effort hours.)

**To Complete Performance Index:** 0.783 (In order to complete all the work within the original effort estimate, each future hour of effort must accomplish 0.783 hours worth of planned results.)

**Improvement Ratio:** 0.856 (In order to complete all the work within the original effort estimate, you can be 86% less productive in the future than you have been in the past.)














**Forecast Cost:** 6.175 (Based upon your current CPI, the total work is forecast to require 6.17 hours of effort.)

**Forecast Cost Range:** 4.085 - 8.264 (Based upon the tasks you have completed to date, the total work is likely to require between 4.09 hours and 8.26 hours of effort. (This range estimates 70% probability.))

## Task List

4/1/2009

## Earned Value - GOF Schedule

Project/Task	Type	PT	PDT	Time	DTime	PV	Plan Date	Replan	Forecast	Date	Labels	Dep	%C	%S	EV
 GOF Schedule/Project/GOF Project		45:00	33:30	13:34	1:34	100%	4/25/09	4/20/09					25%	30%	25.4%
▼  Client/Code Line Counter/Cycle 1		37:30	28:30	9:30	0:30	85.1%	4/25/09	4/18/09					23%	25%	19.4%
▼  Planning		8:00	2:00	6:00	0:00	6%	4/4/09	3/31/09	3/31/09	3/31/09			100%	75%	6%
▼  Requirement elicitation		3:30	2:30	1:00	0:00	7.5%	4/4/09	3/31/09	3/31/09	3/31/09	, Week_2_-_Design_Document		100%	29%	7.5%
▼  Design		4:00	2:00	2:30	0:30	6%	4/4/09	3/31/09	3/31/09	3/31/09	, Week_3_-_Feature_set#1		100%	62%	6%
▼  Design Review		5:00	5:00	0:00	0:00	14.9%	4/11/09	4/5/09			, Week_3_-_Feature_set#1				
 Coding/Change label handler/Data format		3:00	3:00	0:00	0:00	9%	4/11/09	4/7/09			, Week_4_-_Cycle_1_end				
▼  Coding Review		7:00	7:00	0:00	0:00	20.9%	4/18/09	4/13/09			, Week_4_-_Cycle_1_end				
▼  Testing		7:00	7:00	0:00	0:00	20.9%	4/25/09	4/18/09			, Week_4_-_Cycle_1_end				
▼  Process		7:30	5:00	4:04	1:04	14.9%	4/25/09	4/20/09					40%	54%	6%
▼  Development strategy/Cycle1		2:30	1:00	2:00	0:00	3%	4/25/09	4/19/09			Week_2_-_Design_Document			80%	
▼  Environement		3:00	2:00	2:04	1:04	6%	4/4/09	3/31/09	3/31/09	3/31/09	Week_2_-_Design_Document		100%	69%	6%
 Meetings/Tool set up and estimation meeting(week1)		2:00	2:00	0:00	0:00	6%	4/25/09	4/20/09			, Week_2_-_Design_Document				

## Schedule List

From	To	PT	CPT	CPV	Time	CT	EV
3/29/09	4/4/09	9:00	9:00	25.4%	1:34	1:34	25.4%
4/5/09	4/11/09	9:00	18:00	49.3%	0:00	1:34	25.4%
4/12/09	4/18/09	9:00	27:00	70.1%	0:00	1:34	25.4%
4/19/09	4/25/09	9:00	36:00	100%	0:00	1:34	25.4%
4/26/09	5/2/09	9:00	45:00	100%	0:00	1:34	25.4%
5/3/09	5/9/09	END	45:00	100%	0:00	1:34	25.4%