

#### **FIITERS**

region	All	
market	All	
division	All	
customer	ΔII	

#### P & L By Fiscal Years

All values are in USD

Note: 21 vs 20 is not a part of Pivot Table

#### Fiscal Years

Metrics	2019	2020	2021	21 vs 20
Net Sales	87.5 M	196.7 M	598.9 M	204.5%
COGS	51.2 M	123.4 M	380.7 M	208.6%
Gross Margin	36.2 M	73.3 M	218.2 M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%









