



beneficiaries with the same budget, thereby reducing the cost per beneficiary and creating a greater impact in target villages by covering more poor households. As a result, the direct beneficiaries of the projects have increased from 4,680 to 11, 875. No disbursements have been made under the micro-grants category, so the full amount will be reallocated to the micro-credits category. In addition, a reallocation of \$272,000 is being proposed from Category (2) Training and Workshops to cover the overdraft of the same amount under Category (4) ii Micro Credits as the total disbursed is US\$ 1.232 million and exceeds the initial allocation of \$960,000. No further micro-credits are expected to be provided for the remainder of the duration of the project.

III. SUMMARY OF CHANGES

	Changed	Not Changed
Project's Development Objectives	✓	
Reallocation between Disbursement Categories	✓	
Implementing Agency		✓
Results Framework		✓
Components and Cost		✓
Loan Closing Date(s)		✓
Cancellations Proposed		✓
Additional Financing Proposed		✓
Disbursements Arrangements		✓
Disbursement Estimates		✓
Change in Overall Risk Rating		✓
Safeguard Policies Triggered		✓
EA category		✓
Legal Covenants		✓
Institutional Arrangements		✓
Financial Management		✓
Procurement		✓
Implementation Schedule		✓
Other Change(s)		✓

IV. DETAILED CHANGE(S)

**PROJECT DEVELOPMENT OBJECTIVE****Current PDO**

The main development objective of this project is to improve and sustain household income of the vulnerable poor through provision of business management support services to the existing and new Community Interest Groups (CIGs) in the four pilot districts (Kitgum, Gulu, Nebbi, and Soroti).

Proposed New PDO

The main development objective of this project is to improve and sustain household income of the vulnerable poor through provision of business management support services to the existing and new Community Interest Groups (CIGs) in the four pilot districts (Kitgum, Gulu, Pakwach, and Soroti).

REALLOCATION BETWEEN DISBURSEMENT CATEGORIES

Current Allocation	Actuals + Committed	Proposed Allocation	Financing % (Type Total)	
			Current	Proposed
TF-A2643-001 Currency: USD				
iLap Category Sequence No: 1	Current Expenditure Category: Consultant services			
529,000.00	0.00	529,000.00	100.00	100.00
iLap Category Sequence No: 2	Current Expenditure Category: Training and Workshops			
1,140,000.00	0.00	868,000.00	100.00	100.00
iLap Category Sequence No: 3	Current Expenditure Category: Goods			
80,000.00	0.00	80,000.00	100.00	100.00
iLap Category Sequence No: 4(I)	Current Expenditure Category: Micro-grants			
480,000.00	0.00	0.00	100.00	0
iLap Category Sequence No: 4(II)	Current Expenditure Category: Micro-credits			
480,000.00	0.00	1,232,000.00	100.00	100.00
iLap Category Sequence No: 5	Current Expenditure Category: Operating Costs			