

## TRADE FAIR FINANCIALS



## **1. SETUP:**

- 4 Variants of our ATV
- Digital showcasing of our company and products
- Simulator setup for AR / VR Experience
- Goodies and Merchandise items

## 2. FINANCIALS:

STALL RUNNING COST

Stall rent: 25000/- (Max)

Security charge: 10,000/-

Fuel cost: 5,000/-

## • PERSONAL COST:

No of Salesman -2

Salaries – 25,000/-

Accommodation -15,000/-

Other Allowances -5,000/-

