

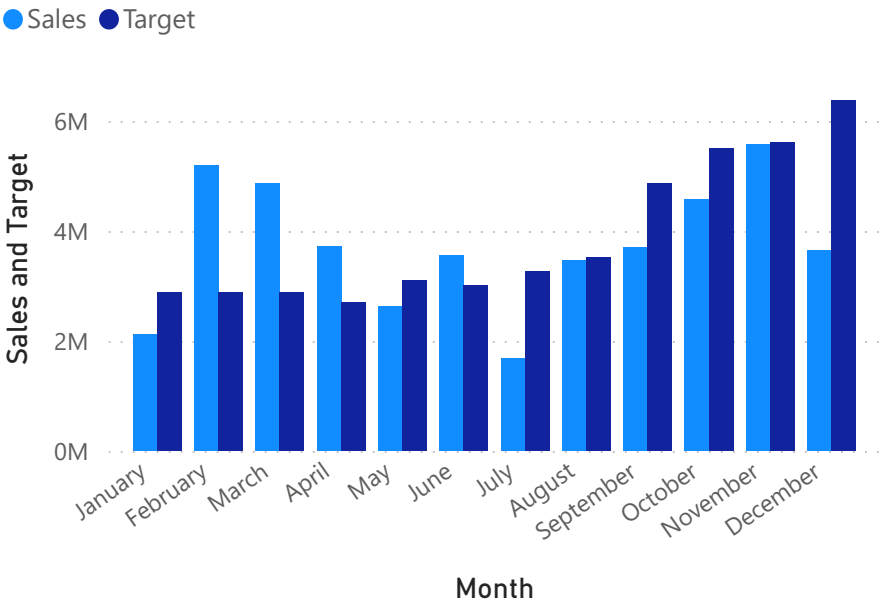
Sales Report for the year 2012

Date Range

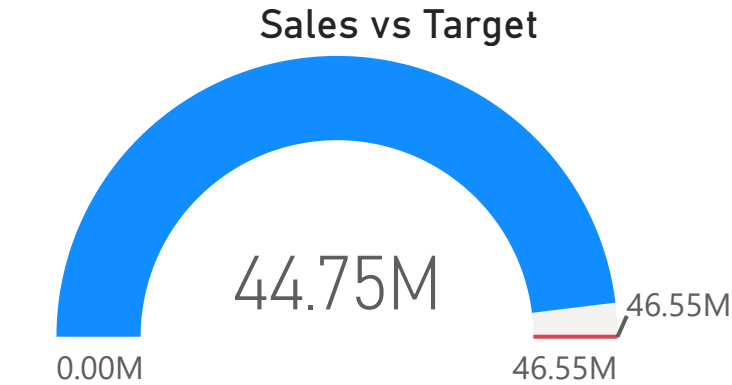
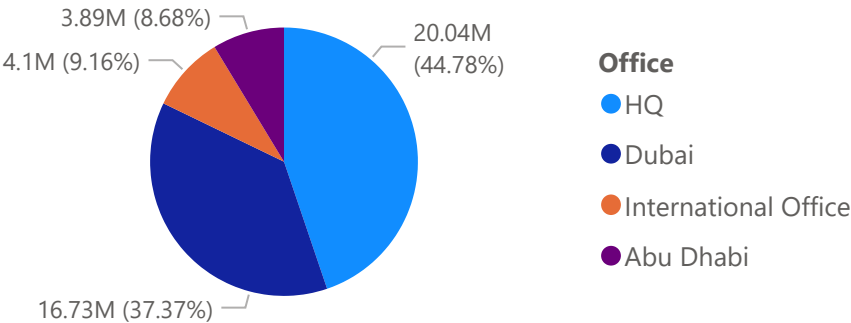
1/2/2012

12/24/2012

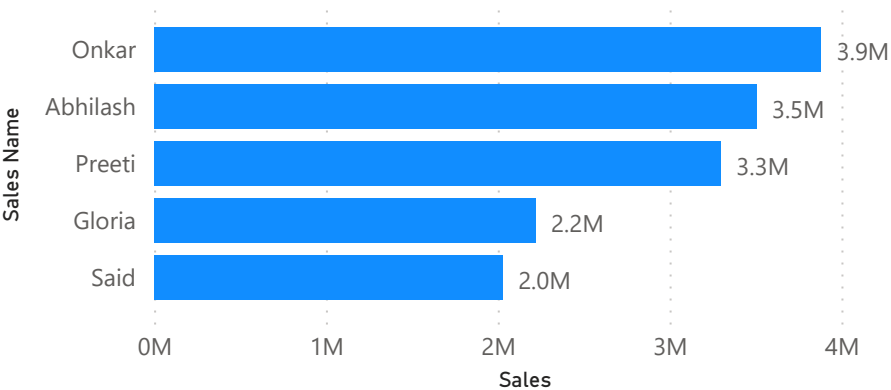
Sales Trend Over the Year



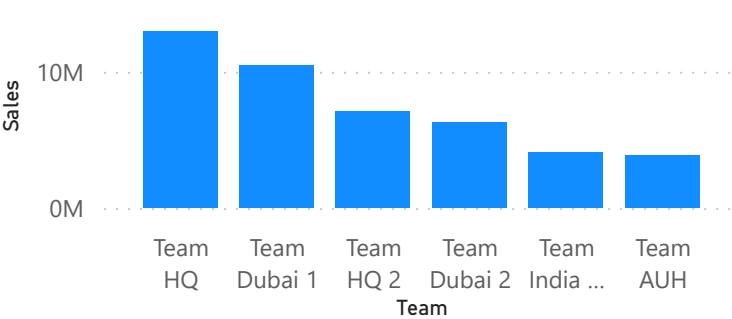
Sales by Office



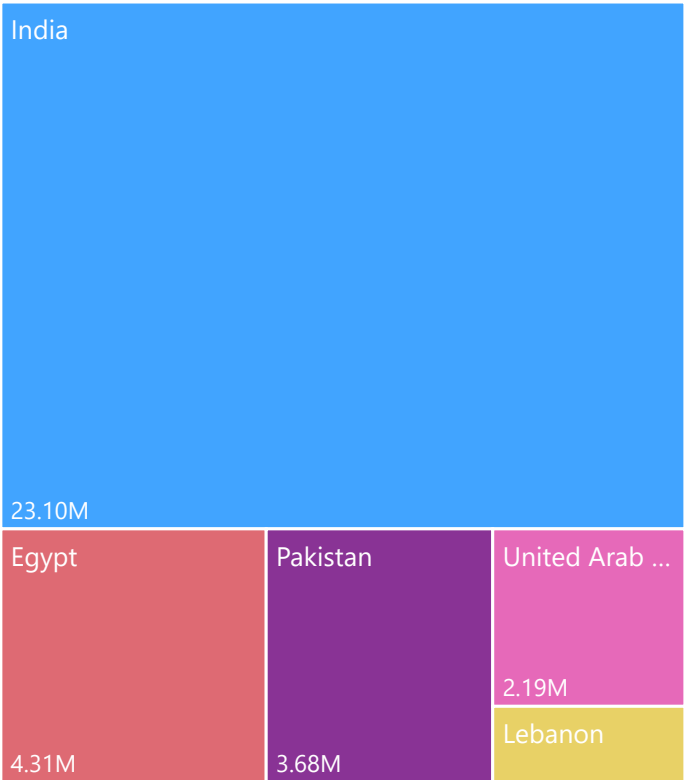
Top 5 Performers of the Year



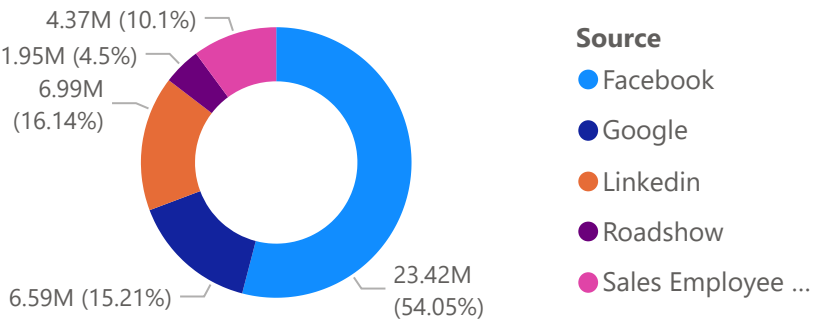
Team Contribution



Sales Performance Across Client Nationalities (Top 5)



Top 5 Contributing Source





Detailed Monthly Analysis

Month

Channels

Source

Sales Name

Facility leased

License

July

Calls

Facebook

Fiyaz



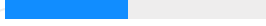
February
5,199.52K



March
4,874.00K



April
3,716.74K



May
2,621.05K



June
3,561.48K



July
1,684.99K



August
3,467.24K



September
3,694.88K



October
4,581.55K



November
5,580.57K



December
3,651.92K

Sales
44,749.53K

Calls
46.79K

Emails
19.90K

Online
54.80K

Sales Inquiry
111.50K

Walk In
96.95K

Website
1,355.06K

Facebook
20.40K

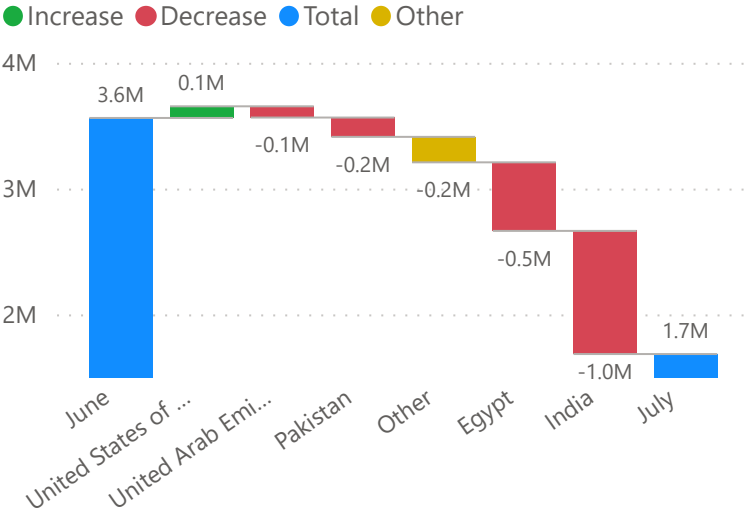
Google
26.39K

Fiyaz
20.40K

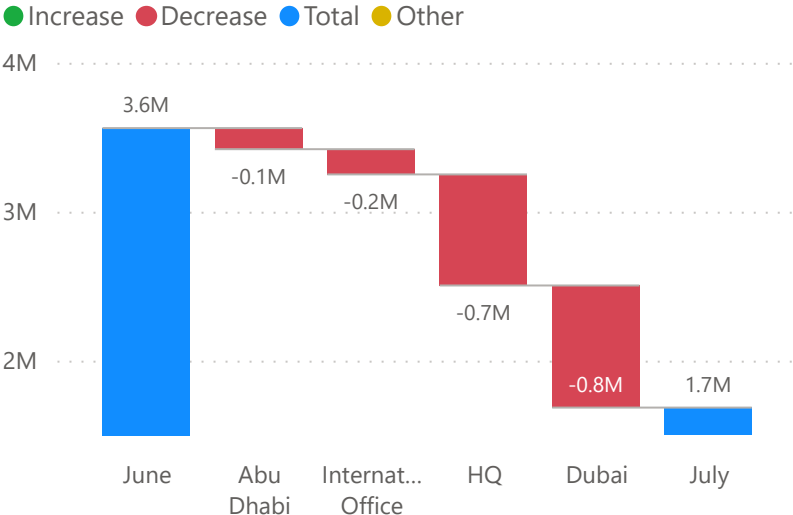
Co-working
20.40K

Analysis of sales by top attributes towards July

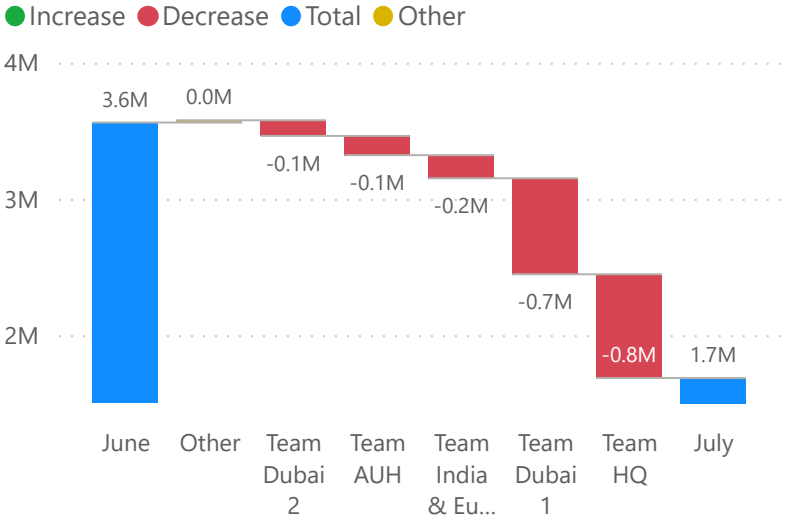
Comparing Sales by Client Nationality



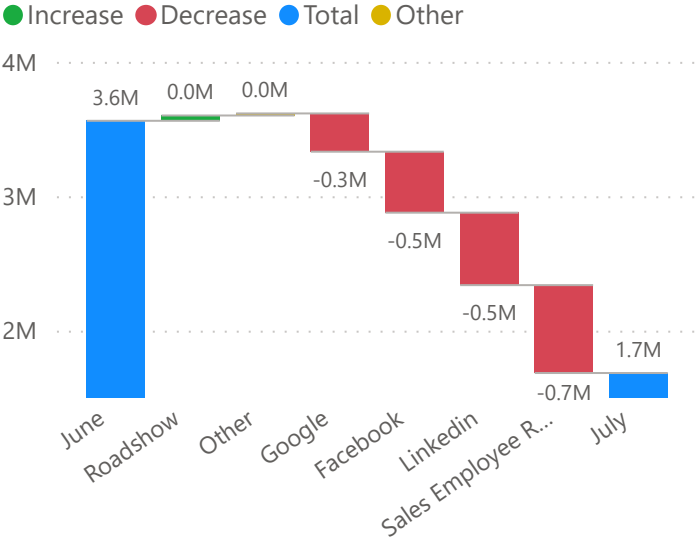
Comparing Sales by Office



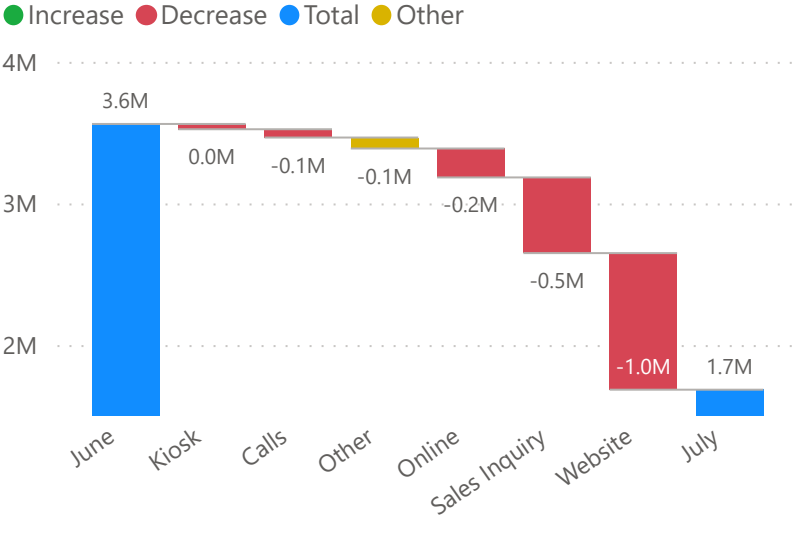
Comparing Sales by Team



Comparing Sales by Source



Comparing Sales by Channels



Comparing Sales by Sales Name

