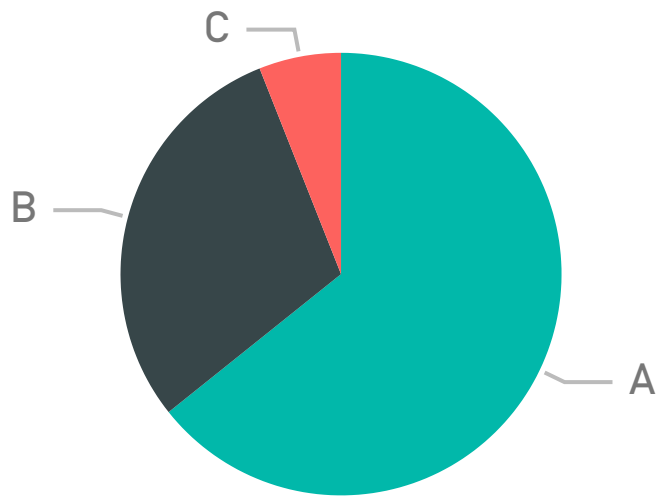


Total Sales by Type



6.74bn

Total Sales

45

Total Number of Stores

Year

- 2010
- 2011
- 2012

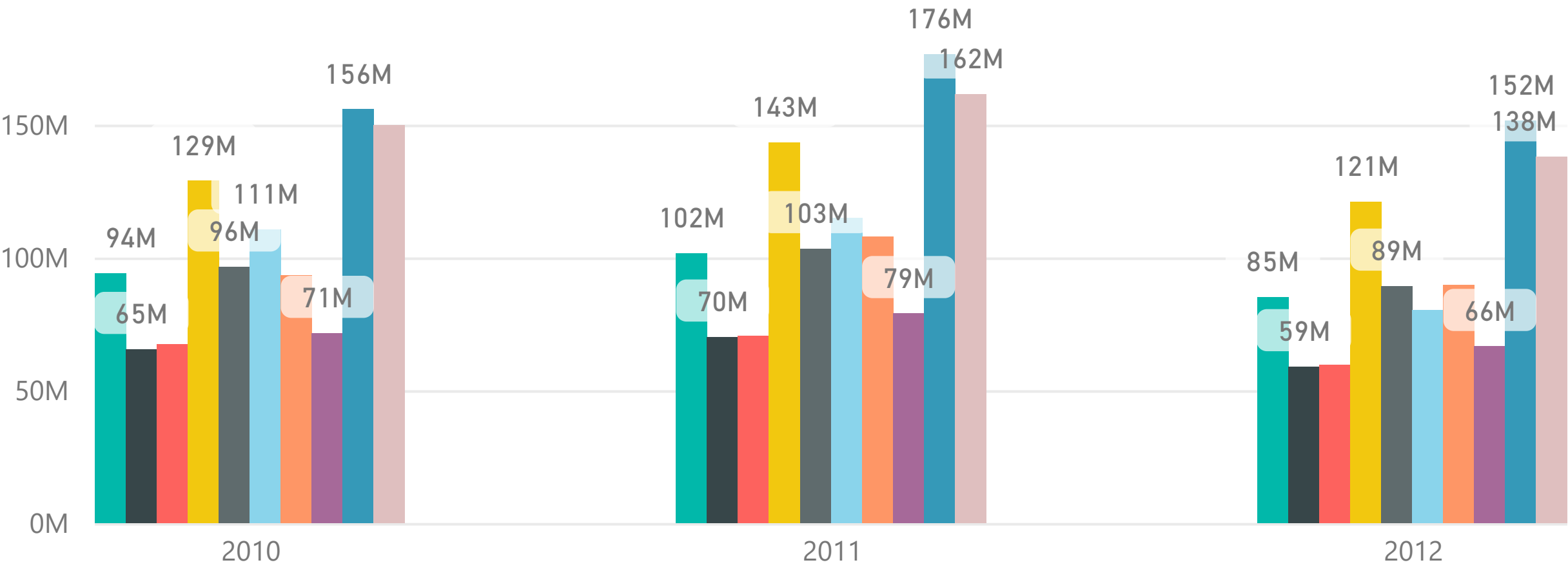
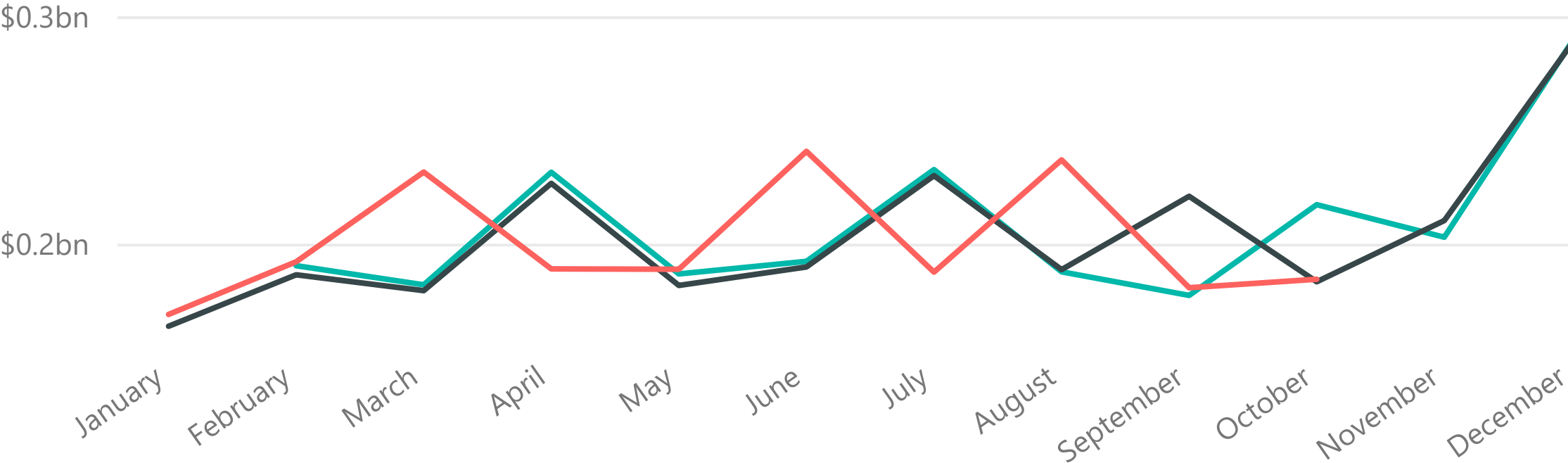
Type	Number of Departments
A	81
B	80
C	66
Total	81

Top 10 performing departments

Dept 2 8 13 38 40 72 90 91 92 95

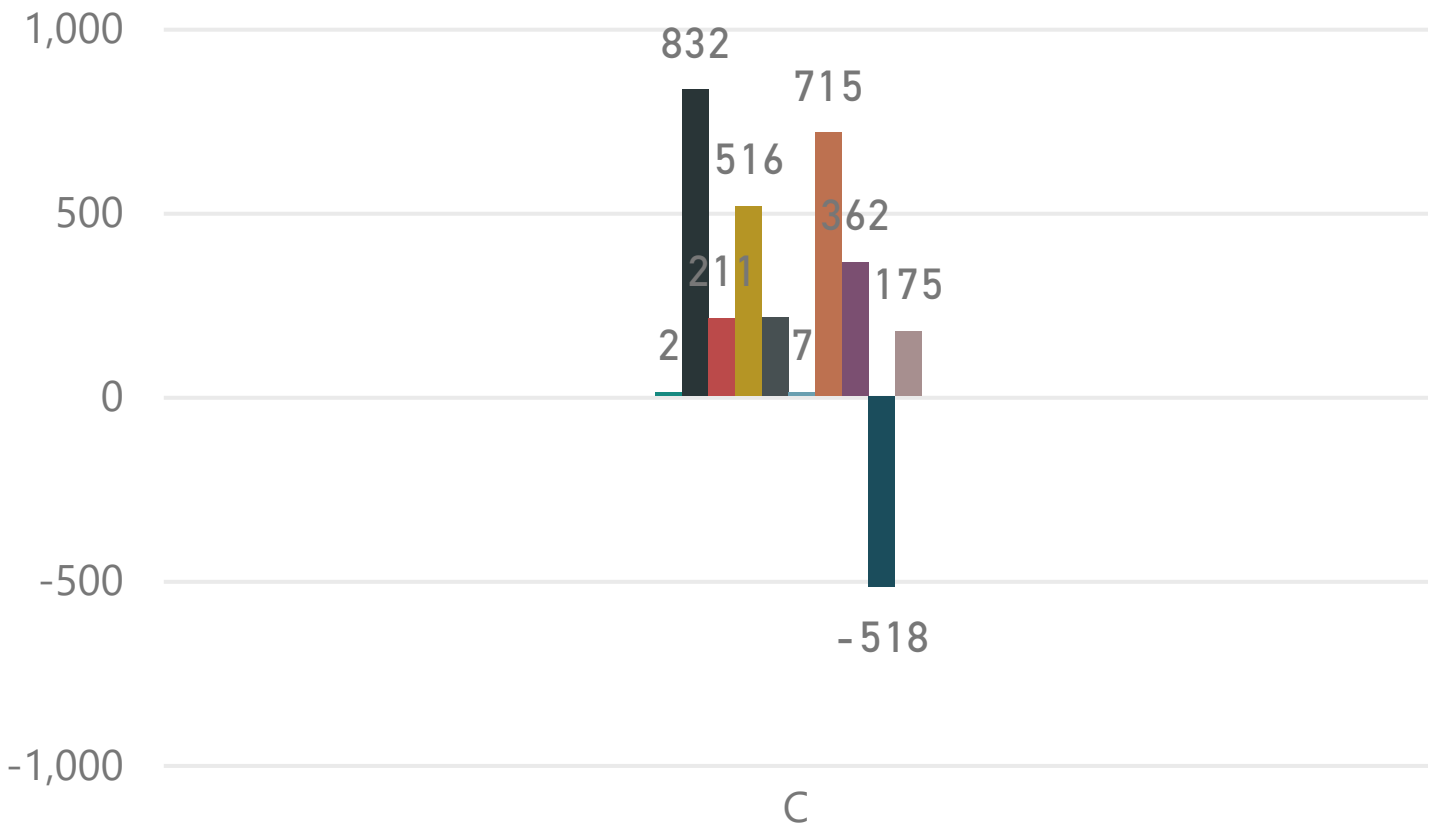
Yearly Total Sales Comparison

Total Sales(2010) Total Sales(2011) Total Sales(2012)



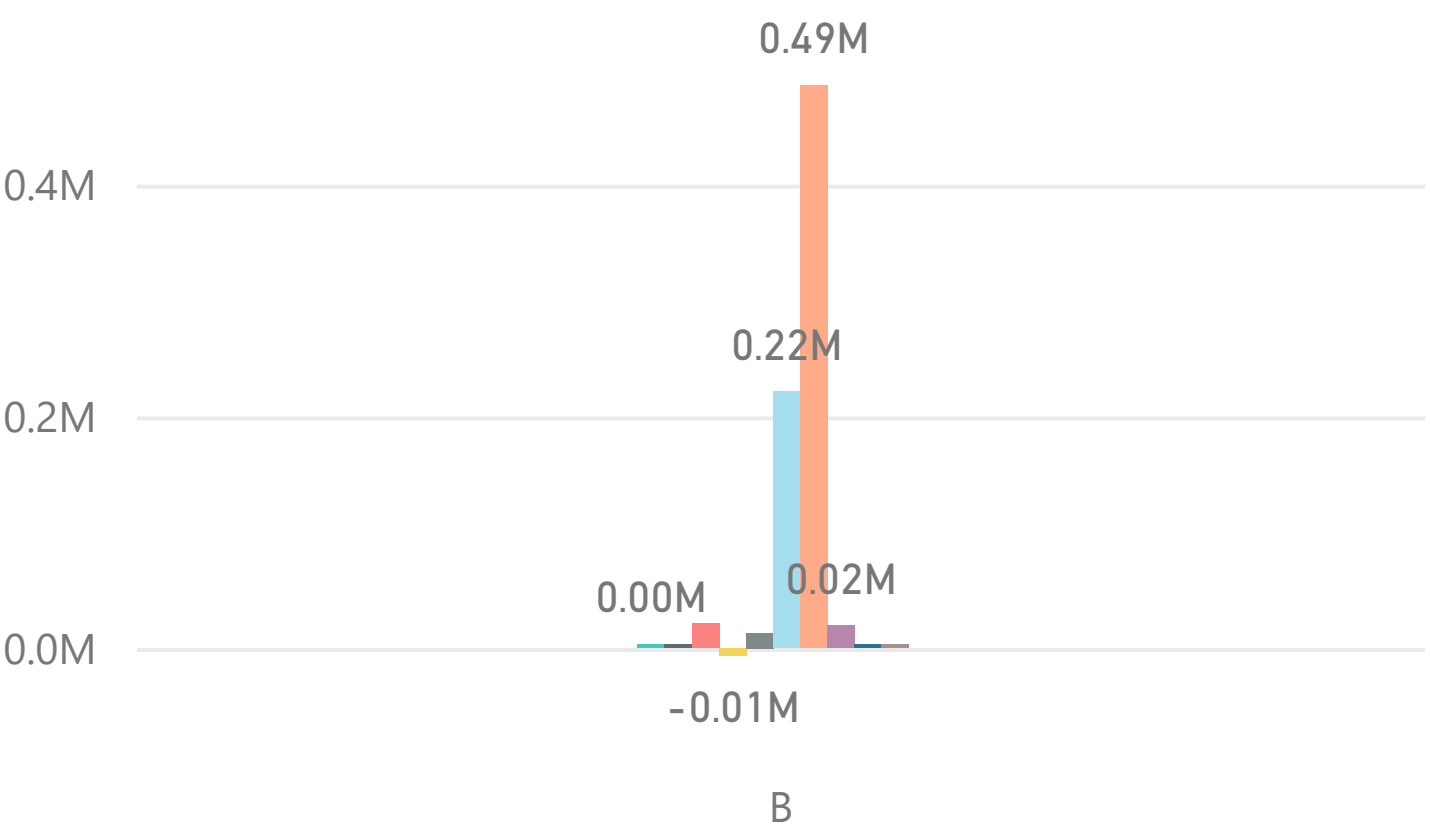
Under-performing departments in Type C

Dept 19 24 29 33 34 35 44 55 71 99



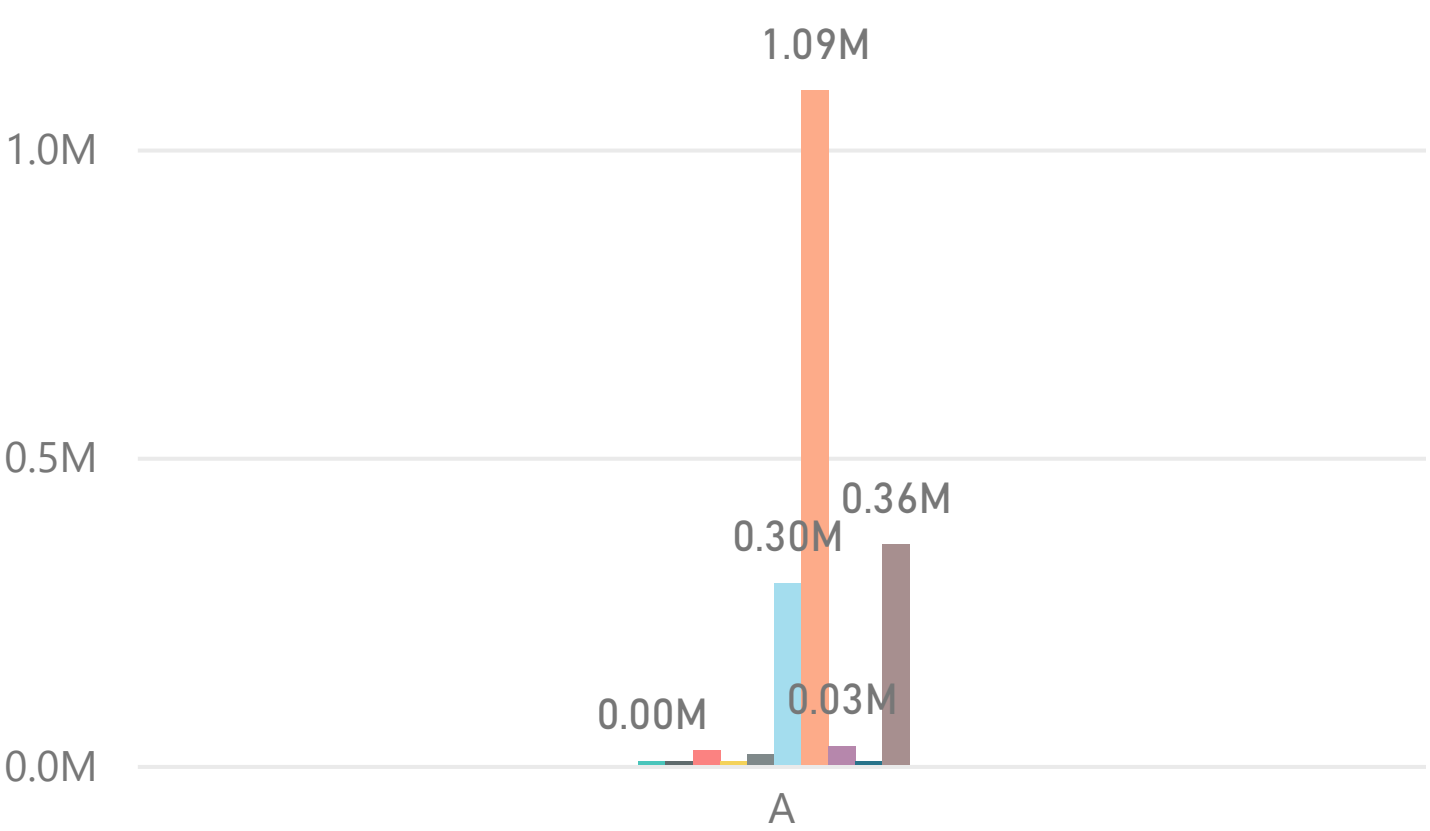
Under-performing departments in Type B

Dept 39 43 45 47 51 54 60 77 78 99

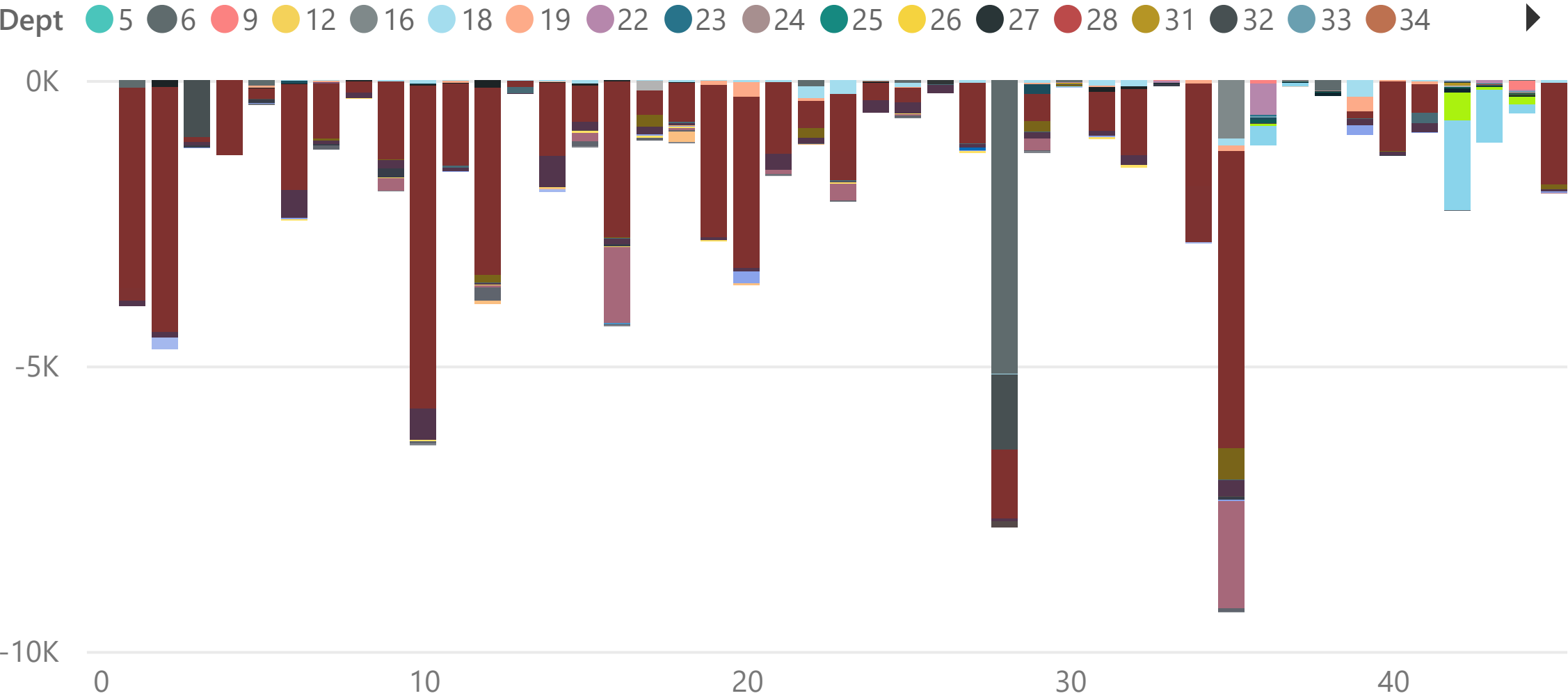


Under-performing departments in Type A

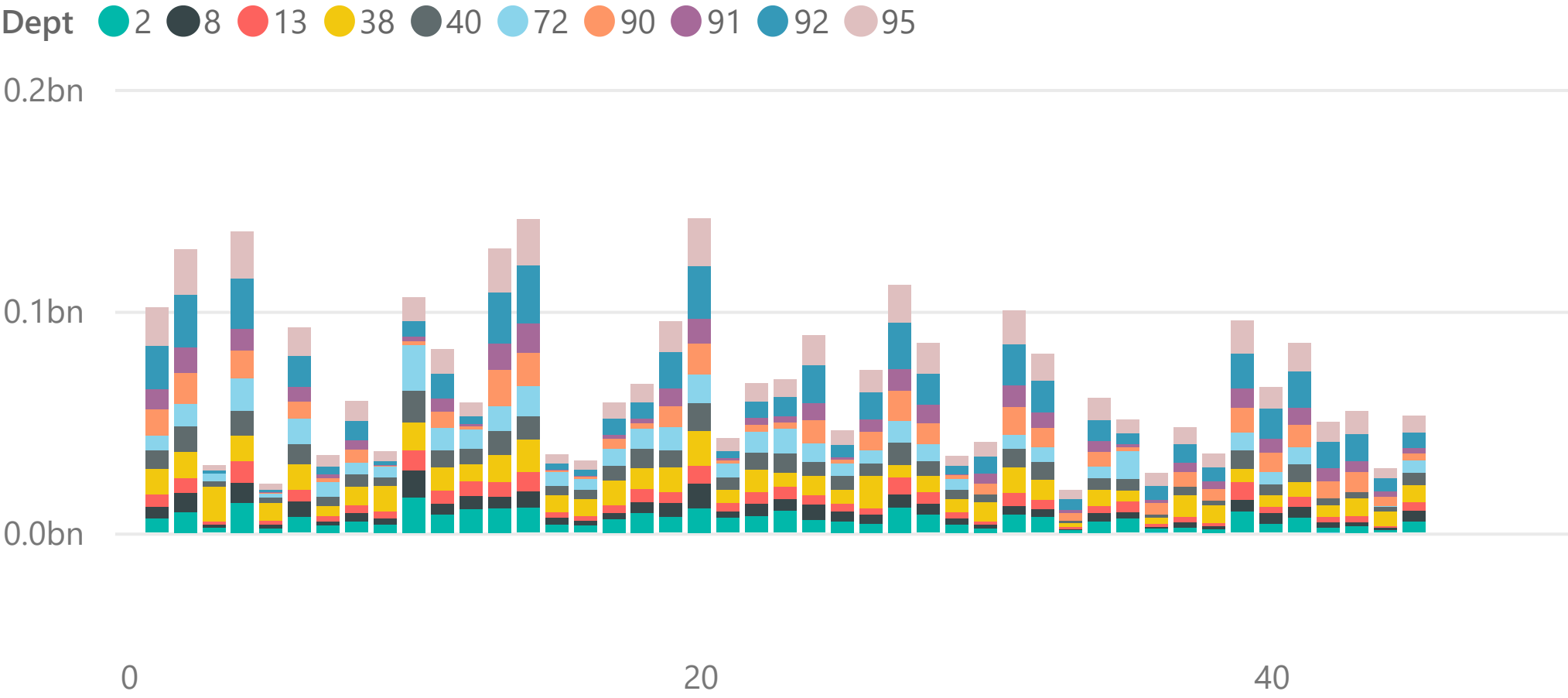
Dept 39 43 45 47 51 54 60 77 78 99



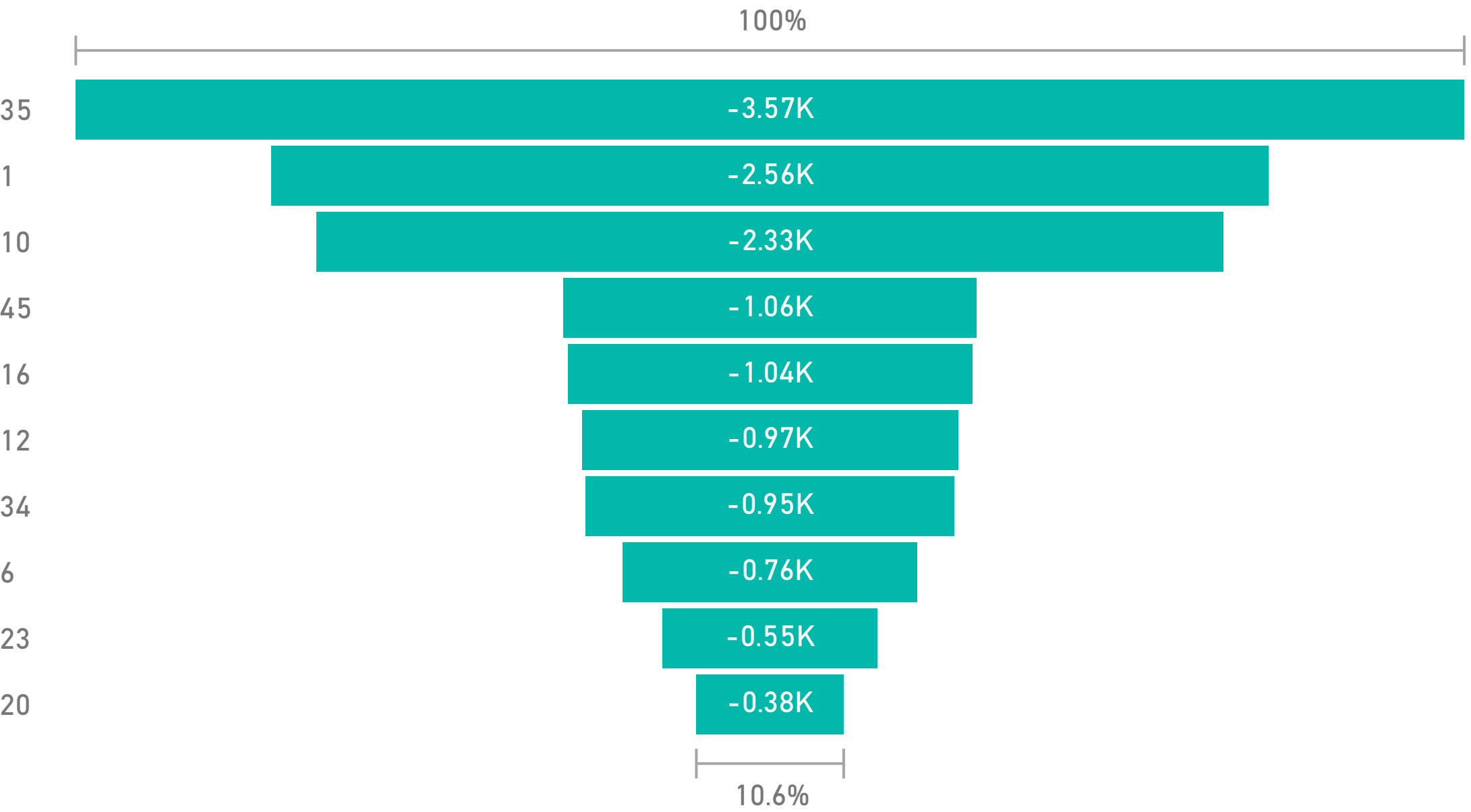
Departments generating negative revenue



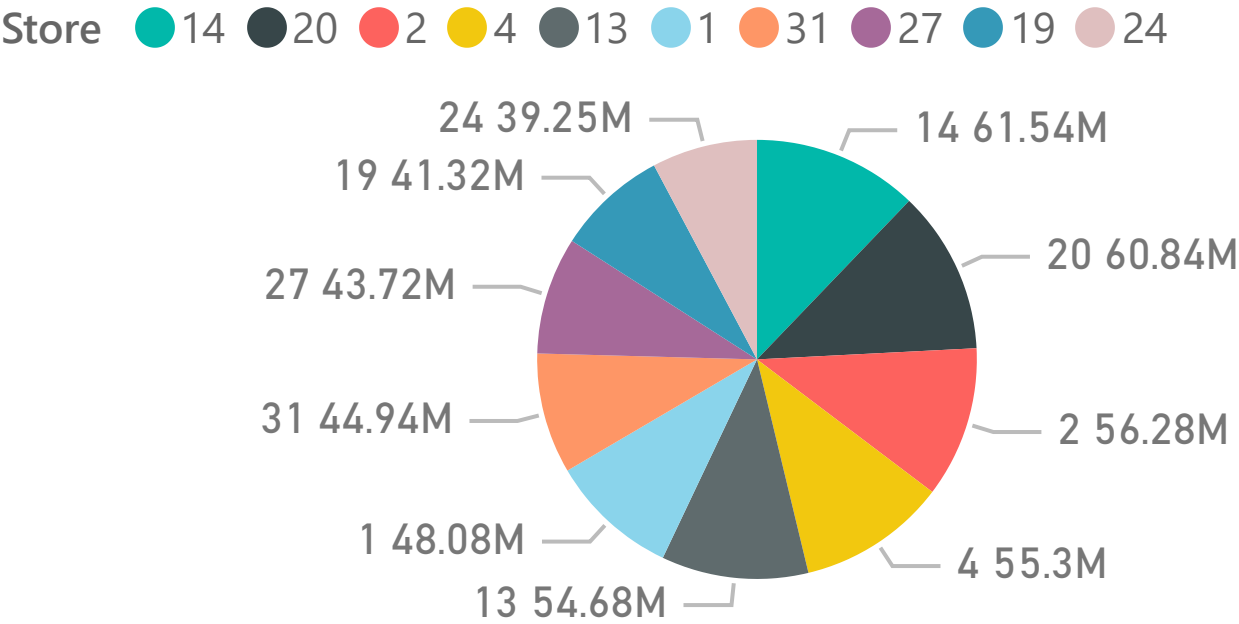
Departments with maximum revenue



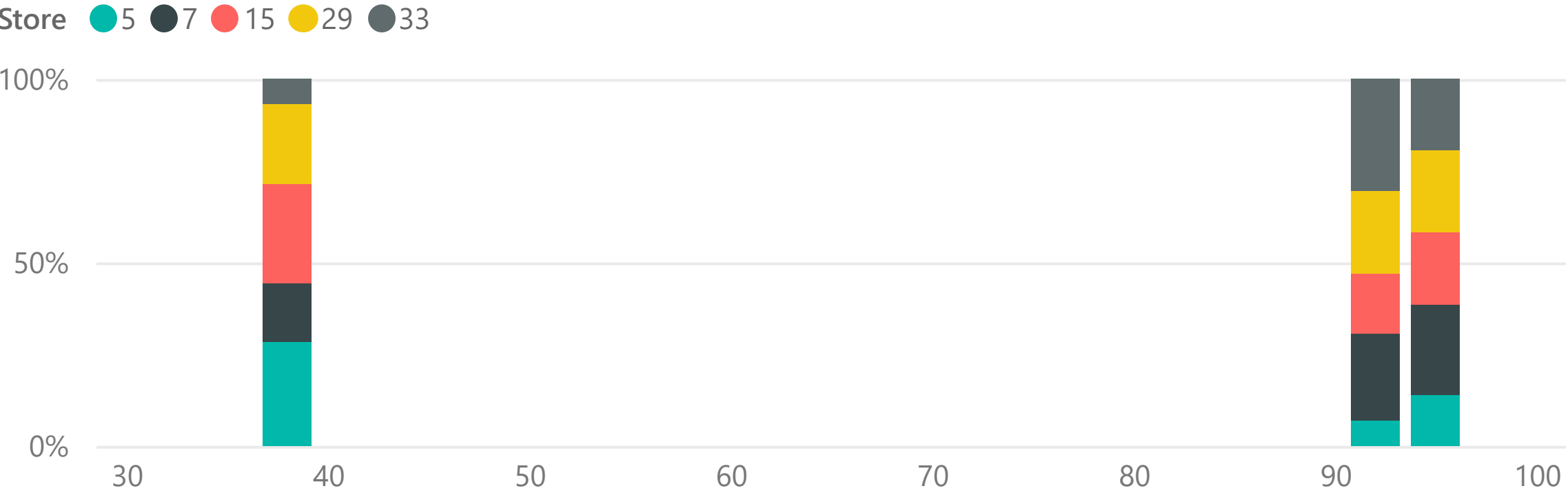
Stores with negative revenue from dept 47



Stores with max revenue from dept 92 and 95



Stores where department 38, 92 and 95 can be better



Type	Number of stores	Total Sales
A	22	4,331,014,722.75
B	17	2,000,700,736.82
C	6	405,503,527.54
Total	45	6,737,218,987.11

Year

2010

2011

2012

