

# 2023-24

## पुणे स्टेशन- एक अवलोकन PUNE STATION-OVERVIEW



## **PUNE STATION: - OVERVIEW**

<b>STATE</b>	<b>MAHARASHTRA</b>
<b>DISTRICT</b>	<b>PUNE</b>
<b>ALPHA CODE</b>	<b>PUNE</b>
<b>CATEGORY</b>	<b>NSG-1</b>
<b>KMS FROM CSTM</b>	<b>191.59</b>
<b>NUMERICAL CODE</b>	<b>1427271</b>
<b>NAME OF MP</b>	<b>Late Hon`ble Shri Girish Bapat (BJP)</b>
<b>NAME OF MLA</b>	<b>Hon`ble Shri Sunil N Kamble(BJP)</b>

Sr. No	Type of Trains	Daily M/Exp (A)	Non Daily Trains			Total Daily Average (A+B)
			No of trains	Trips per week	Daily Average (B)	
1	Originating Spl M/Ex Trains	18	33	50	7.14	25.14
2	Terminating Spl M/Exp Trains	20	33	50	7.14	27.14
3	Passing Through Spl M/Exp Trains	36	84	148	21.14	57.14
4	Originating Passenger Trains (ICF)	1				1.00
5	Terminating Passenger Trains (ICF)	0				0.00
8	Origin Pass (DEMU)Trains	6	1	6	0.86	6.86
9	Termi Pass (DEMU) Trains	5	1	6	0.86	5.86
10	Originating EMU Trains	14				14.00
11	Terminating EMU Trains	14				14.00
	<b>Grand Total (266) Trains</b>	<b>114</b>	<b>152</b>	<b>260</b>	<b>37.14</b>	<b>151.14</b>

SEGMENT	NO OF COUNTERS	NO OF SHIFT OPERATED	DAILY AVG	
			TICKET	PASSENGER
			Current	Current
Main bkg.	05	12	22169	Unreserved 32043
Main concourse	03	09		Reserved 28651
Tadiwala Road	01	03		<b>Total 60694</b>
<b>TOTAL</b>	<b>09</b>	<b>24</b>		<b>Footfall- 154808</b>
PRS	11	23	Tickets-989 Forms- 1505	Passenger booked-1505
Main				Collection-
Ground Floor				Rs 896458/-
Refund				
Enquiry				

### ATVMs

Location	Number	Number of facilitators
Main Booking office	18	31
Main Gate	04	
Tadiwala Road	3	
<b>TOTAL</b>	<b>25</b>	

## YTSK - 6 & JTBS -7

YTSK			JTBS		
Sr	LOCATION	NAME OF SEWAK	Sr	LOCATION	NAME OF SEWAK
1	Near Kasba Ganpati Mandir, Kasba Peth, Haveli, Pune-11	Shri Pratik Patel	1	23/10 Sasoon Road Opp Pune Rly Station Pune-1	Shri Gaurav UAgarwal
2	Shivratan Society, Bibwewadi, Pune-411037	Shri Piyush Dhoka	2	shop No.3, 428-B, Shanti complex, 411011	Shri kekade S Balakrishna
3	Sasoon Road, Opposite Pune Railway Station,	Shri Mayur Subhash Badhai	3	Shop No. 34/B, Bhuvvari Marg, ,Pune	Mayur SubhashBadhai
4	Sadashiv Peth, Rajaram Terrace, Perugate Police Station Pune-411030	Shri Naresh Rampal Birla	4	Shop No.1 sub-way, Opp Pune Rly station, Pune-411001	Aniket Niranjn Vhotkar
5	Rasta Peth, Near Apollo Talkies, Pune 411011.	M/s HasmukhTravel Agent	5	Gala No 1A, Moledina Bhuyari Marg, Near Pune Railway Station Pune-411001	Sunil Singh
6	B-107,SN -100, Shree complex, NDA road , near Ahire gate, Shivane, Pune-411023	Shri Prasanth Kumar Nayak	6	Shop No.28 16 SASOON RD Pune Rly Pune-411001	Ashish B singh
			7	Shop no 36A, Moledena Hall Subway near PUNE RLY STN 411001	Amman Shabir Sahikh

### Daily Average:

Description	Pre-Covid	Present (upto Jan - 2024)
Originating Unreserved Passenger	38,724	32043
Originating Reserved Passenger	24,450	28651
<b>Originating Total Passenger</b>	<b>63,174</b>	<b>60694</b>
Originating Unreserved Revenue (Cr)	0.33	0.37
Originating Reserved revenue (Cr)	1.56	2.28
<b>Total Originating Revenue (Cr)</b>	<b>1.89(Cr.)</b>	<b>2.65 (Cr.)</b>
Platform Tickets	7986	6870
Footfall	<b>126348</b>	<b>154808</b>

### STAFF POSTION: -

HEAD	SS	MOR	VAC
<b>COACHING</b>	52	45	7
<b>Dy. SS coml.</b>	6	4	2
<b>ECRC</b>	52	47	5
<b>PARCEL</b>	47	46	1
<b>TICKET CHECKING</b>	193	200	-7
<b>Group - D</b>	34	18	16
<b>TOTAL</b>	<b>384</b>	<b>360</b>	<b>24</b>

**RETIRING ROOMS & DORMITORIES:**

[Contractor awarded to - M/s shaheed enterprises – from 07-07-2020 to 06-07-2029 - L/F - Rs.40,40,786/-]

S.N O	Type of Room	No. of Rooms	Tariffs for				
			3 Hrs.	6 Hrs.	9 Hrs.	12 Hrs.	24 Hrs.
A / C ROOMS							
1	Maharaj suit A/C	01	-	-	-	2000/-	2500/-
2	Deluxe Room suit A/C	03	700/-	1000/-	1300/-	1500/-	2000/-
3	Dormitory A/C	02	300/-	400/-	500/-	600/-	800/-
NON – A / C ROOMS							
4	Deluxe Room	01	400/-	600/-	800/-	1000/-	1500/-
5	Dormitory NON-A/C	03	200/-	300/-	350/-	400/-	500/-

**PUNE STATION (PUNE) NSG-1 Category**  
(No. of platforms – 04)

Sr.	Amenities	Quantum of MEA	Availability
1	Drinking water Piped/Hand Pump	20/PF	29, 47, 28, 20
2	Waiting Hall 1	250 sqm	796 sqm
3	Seating Arrangement	150/PF	505,806,495,491
4	Platform shelter	500 sqm/PF	5686, 9229, 3283, 3666.
5	Urinals	12	(37,06,02,06)
6	latrines	12	(18,06,05,04)
7	Platforms- High level	HL	HL
8	Lighting (Lux level)	50	>50 (Tube: 301,170,138,51)
9	Fans	YES	AVL (1-57,2/3-80, 4/5-33, 6-78)
10	FOB	1 with cover	3 with cover
11	Timetable display	YES	AVL
12	Clock	YES	AVL (2,4,4,2)
13	Water Cooler	2/PF	12 (2,6,2,2)
14	Public Add. System / Computer based	YES	AVL
15	Parking cum circulating area with	YES	AVL (8650 sqm)
16	Electronic Train Indicator Board	YES	AVL
17	Signage(standardized)	YES	AVL
18	Dustbins	YES	AVL

# SUNDRY CONTRACTS

## COMMERCIAL PUBLICITY: -

Summary						
Sr No	Policy			Per annum L/fee		
1	Sole Right			4670023		
2	Out of Home			47107412		
3	Rail Display Network			13860728		
4	Other NFR			1915870		
5	ATM			7072422		
6	NINFRIS			1450000		
Total				6,60,25,726		
1. OLD PUBLICITY						
S. No.	Name of Advertiser	Work description	Location/ station	Contract Period	Annual L/Fee	Paid upto
1	M/s Broadway Outdoor	Sole right for Display of advertisement through hoarding & glow sign board, Painted board	Zone 'F'-Wadia College	31.03.16 to 30.03.23	₹ 4,670,023	14.02.24
	TOTAL				₹ 4,670,023	
2. OUT OF HOME						
S. No.	Name of Advertiser	Work description	Location/ station	Contract Period	Annual L/Fee	Paid upto
1	M/S Pioneer Corporation Pvt Ltd	Display of advertisement through hoardings	Zone 'C'-Juna Bazar	04.01.20 to 03.01.25	₹ 10,908,000	03.04.24
2	M/S Marquis Advertising & Marketing	Display of advertisement through hoardings	Shankar seth Road Reservation office Circulating	17.10.21 to 16.10.26	₹ 1,122,300	28.02.24
3	M/s Signpost India Pvt Ltd	Display of advertisement through hoardings GS & PB at Zone A RBM Road	RBM Road	15.11.22 to 14.11.27	₹ 6,660,000	14.05.24
4	M/S Target Advertising	Bulk publicity rights for display of advertisement at Pune Railway station	Pune circulating area	27.02.20 to 26.02.25	₹ 11,151,000	31.07.23 (under termination)
5	M/s Broadways Outdoor, Pune	Display of advertising through existing hoardings at Zone B RTO Chowk	Zone B RTO Chowk	01.09.22 to 31.08.27	₹ 11,211,111	01.03.24
6	Broadways Outdoor	Display of advertising through existing hoardings.	Maldhakka chowk	07.02.23 to 06.02.28	₹ 6,055,001	07.05.24
	TOTAL				₹ 47,107,412	
3. Rail display Network						
S. No.	Name of Advertiser	Work description	Location/ station	Contract Period	Annual L/Fee	Paid upto
1	M/S Shankara Advertising	Digital display at all platforms, circulating area, 02 FOBS AT Pune station.	65 screen & PA systm.	01.06.23 to 31.05.28	3201039	16.05.24
2	M/S Crescent Ads FOB	Glow sign & Painted Boards on FOBS & sky walk	Pune – 3 FOB & 01 Sky walk	17.11.23 to 16.11.28	1321455	17.05.24
3	M/S Priority Media Pvt Ltd	Glow sign & Painted Boards	Zone 'H' –PF No.1 & Bkg Office	10.05.19 to 09.05.24	4795167	09.05.24
4	M/S Moving Picture	Dual display at UTS & PRS windows	PUNE- all UTS & PRS counter	08.12.20 to 07.12.25	733068	07.03.24
5	Wardwizard Innovation BRC	Display of advertisement through Glow sign and	Pune Pf No 2 to 6	08.01.24 to 07.01.29	3100000	08.04.24
6	Crescent Ads	Display of advertisement through video wall-circulating	Circulating area TDRD & PUNE near PRS building	18.09.23 to 17.09.28	709999	18.03.24
	TOTAL				13860728	

5. OTHER NFR						
S. No.	Name of Advertiser	Work description	Location/ station	Contract Period	Annual L/Fee	Paidupto
1	M/S Goel & Goel	Setting up operation and management of space for retail outlet	Pune Circulating area	21.08.21 to 20.08.26	7101008	31.03.24
2	M/S K Padmaja	Management & Operations of AC lounges and waiting lounge	Pune Platform No 1	17.07.21 to 16.07.30	1801333	31.03.24
3	M/S Atmiya Fresh	Setting up of two souvenir, memorabilia, Mug/ T-shirt printing kiosk for selling of gift articles.	Pune Circulating area	07.09.22 to 06.09.27	967786	06.03.24
4	Dawa dost Pharma Pvt Ltd.	Setting up of Generic Medicine outlet at Pune Railway Station	Pune near 12Mtr FOB	17.10.22 to 16.10.27	693,000	16.04.24
5	OAM industries NGP	Restaurant on wheels	TDRD circulating area	29.07.23 to 28.07.28	6000000	29.04.24
6	Robotic Technology	Body Massage Chair	PUNE PF 1	05.07.23 to 04.07.26	170007	05.04.24
7	Grant Medical foundation	EMR with Pharmacy	Pune Circulating area (near OLD IRICEN bldg.)	18.09.23 to 17.09.28	1012000	18.03.24
8	Sachin packing-Nagpur	Packing of 2 wheeler booked in parcel & Lugg	Parcel office Pune	15.01.24 to 14.01.27	3211786	15.03.24
					20,956,920	
6. ATM						
S. No.	Name of Advertiser	Work description	Location/ station	Contract Period	Annual L/Fee	Paid upto
1	ICICI	Installation & operation of ATM (01)	Circulating area	01.08.22 to 31.07.27	2523675	31.07.24
2	SBI	Installation & operation of ATM (01)	Circulating area	01.08.22 to 31.07.27	2422701	31.07.24
3	UBI	Installation & operation of ATM (01)	Circulating area Near IRICEN bldg.	01.11.17 to 31.10.27	718740	31.10.24
4	PNB	Installation & operation of ATM (01)	Circulating area Near IRICEN bldg.	27.11.17 to 26.11.27	966306	26.11.23
5	ICICI	Installation & operation of ATM (01)	DRM office	02.01.20 to 01.01.25	108000	01.01.24 Terminated
6	ICICI	Installation & operation of ATM (01)	SS Road, near PRS office	02.01.20 to 01.01.25	108000	01.01.24
7	HITACHI	Installation & operation of ATM (01)	Pune IRICEN-2	09.10.23 to 08.10.28	75000	09.04.24
8	HITACHI	Installation & operation of ATM (01)	Pune IRICEN-3	09.10.23 to 08.10.28	75000	09.04.24
9	HITACHI	Installation & operation of ATM (01)	Pune-TDRD	09.10.23 to 08.10.28	75000	09.04.24
TOTAL					7072422	
7.NINFRIS						
S. No.	Name	Work description		Contract Period	Annual L/Fee	Paid upto
1	M/S Absolute Ent. Pvt Ltd.	To set up a kiosk for display enquiry and selling product (two Wheeler) of Hero Moto Crop Ltd. At Pune station		30.03.23 to 29.03.24	1100000	29.03.24
2	M/S AD Raga	Backlit flanges (Pune, Shivajinagar, Pimpri)		22.10.23 to 21.10.24	350000	21.04.24
				Total	1450000	

8.OSOP					
S. No.	Name of Advertiser	Work description	Contract Period	L/Fee	Paid upto
3	Bhagyashree Pune	OSOP	Umbrella gate PF NO 1	03.02.24 to 03.03.24	2000
4	Varsha S Jagtap	OSOP	PF NO 2/3	03.02.24 to 03.03.24	2000

### CATERING

SUMMARY			
S No	Type of contracts	No of contracts	AnnualLicense fees
1	Tea, Fruit, Chana Chiwada	05	6239587
2	Milk stalls	02	175692
3	Multipurpose stalls	02	679209
4	Philanthropic Book Stalls	03	15008
5	Platform Vending (vendor permitted)-13	03	361746
6	Water vending Machine (WVM)	01	848732
<b>Total</b>		<b>15</b>	<b>8319974</b>

S.N O.	Name of Licensee	Location	Type	Period of License		Annual Lic.Fee	paid upto	Remark
1	H.K.Agarwal & Co.	All PF	Chana Chiwada	01.11.23	31.01.24	300328	30.04.24	HQ instructed to maintain the status Quo as per supreme court judgment and for individual contractors. Hence, Contracts has been extended for 3 months.
2	V.P.Diwadkar (Firm)	PF- 2/3 (middle)	Fruit stall	01.11.23	31.01.24	406511	30.04.24	
3	Austin Daniels(Firm)	PF-1 near main gate	Tea stall	01.11.23	31.01.24	2359982	30.04.24	
4	M/s .Punam Enterprises (CSG-6)	PF -6 SUR end)	Tea stall	08.11.21	07.11.26	1171989	31.03.24	
<b>TOTAL</b>						<b>6239587</b>		

Milk stalls							
S.No	Name of Licensee	Type of License	Period of Contract		Annual License fee	Paid upto	Remark
1	Mahanand Dairy	Milk Stall (PF2/3) middle	01.11.23	31.01.24	87846	31.01.24	Under subjudice
2	Mahanand Dairy	Milk Stall PF 4/5) middle	01.11.23	31.01.24	87846	31.01.24	
					175692		

Multipurpose stalls								
S.No	Name of Licensee	Location	Type of license	Period of Contract		Annual License Fee	Paid upto	Remark
1	M/s.H.K.Agarwal	Near parcel gate PF-1	Multipurpose stall &05 trolleys	-	-	124440	31.01.24	Tenure expired on 26.06.23, as per Court order No. Coercive action to be taken against the licensee
2	M/s A H Wheeler & Co	Near main entrance PF-1	02 MPS 6 Trolleys & 1 table	16.03.20	15.03.25	554769	15.03.24	-
						679209		

Philanthropic Book Stalls							
S.No	Name of Licensee	Location	Type of license	Period of Contract		Annual License Fee	Paid upto
1	Manshati New Way Ashram	PF -1 near TC off.	Philanthropic Book Stall	14.03.19	13.03.24	5004	13.03.24
2	Sadhuwaswani mission	PF -1 under FOB	Philanthropic Book Stall	14.03.19	13.03.24	5004	13.03.24
3	Ramkrishna Math	PF -1, under the new bridge	Philanthropic Book Stall	02.08.23	01.08.28	5000	01.08.25
Total						15008	

Water Vending Machine								
S.No	Name of Licensee	Location	Type of license	Period of Contract		Annual License Fee	Paid upto	Remark
1	Om Gayatri Enterprises-Ranchi	PF-01, Pune	WVM	16.10.23	15.10.28	848732	16.04.24	-

Platform Vending					
S No	Name of the licensee allotted PF vending	Vendors permitted	Annual License fee (In Rs)	Paid upto	Remark
1	M/s Austin Daniel	3	321816	30.04.24	(Quarterly paid) Under court case
2	Mahanand Dairy (PF 2/3)	5	19965	30.04.24	
3	Mahanand Dairy (PF 4/5)	5	19965	30.04.24	
		TOTAL	361746		

### Details of IRCTC UNITS

Unit	Name of licensee	Operational / Non Operational	Annual License Fee	Date of Commencement	Tenure in years	Remarks
Food Plaza	M/s Om Sai Ram Enterprises	Operational	13500000	Taken over from IRSDC w.e.f 01.04.2022	9+0	-
Fast Food Unit	M/s Om Sai Ram Enterprises	Operational	34,93,050		5+0	Commence on 23.10.2017 running on extension basis.
Fast Food Unit	M/s A S Sales Corporation	Operational	30,55,000		5+0	-
Refreshment Room	M/s Siddhi Vinayak Food Services	New Tender allotted, Site not handed over to Licensee (Existing site of CK/PUNE)	1,40,00,000		5+0	-
Jan Ahar	Express Food Service	New Tender allotted, Site not handed over to Licensee	32,70,786		5+0	-
Retiring Room	M/s Shaheed Enterprises	Operational	40,40,786		9+0	-

### PARKING CONTRACTS

S.No	Location	Name of Licensee	Type of licensee	Contract Period		Annual L/Fee	Allotted Space (in Sqm)	Paid upto
1	Pune (Main Gate)	K Padmaja	2 wh. & 4wh	28.12.22	27.12.25	1,33,00,000/-	3125	27.03.24
2	Pune (Tadiwala Road)	K Padmaja	2& 4wh.	27.12.22	26.12.25	30,06,001/-	1530	28.03.24
3	Pune (Running room)	Lucky Parking	2& 4wh.	15.11.22	14.11.25	12,10,111/-	4000	14.05.24



### PAY & USE CONTRACTS

S No	Name	Area	Contract Period		Annual License fee	License fee paid up to
			From	To		
1	Vikas Construction	9 Location (PF No.01= BB End Booking office 1, Parcel office 1, SUREnd 2, PF No.2 & 3 = SUR End 1, BB End 1, PF No.4 & 5 = BB end 1, PF No.06= BB End 1, SUR End 1)	20.02.24	20.05.27	10001000/-	19.05.24

\*Divyangjan toilet facility has been provided of PF no 01 & 02.

### CLOAK ROOM CONTRACT

S.N	Location	Name of Licensee	Contract Period		Annual L/Fee	Paid Upto	Remarks
1	PUNE (PF 01)	M/s K Padmaja	06.01.20	05.01.25	11,66,600	31.03.24	Quarterly LF (2,91,650)

#### PUNE PARCEL TRAFFIC

Head	DAILY AVG. PARCEL TRAFFIC - OUTWARD		
	Pkgs	Wt(Qtl)	AMT
HARD PARCEL	947	393	201009
PERISHABLE	2447	401	222611
LUGGAGE	38	28	20268
<b>TOTAL</b>	<b>3432</b>	<b>822</b>	<b>443889</b>
LEASED SLR	5	200	185236
INDENT VP	1	139	89089
<b>TOTAL</b>	<b>6</b>	<b>340</b>	<b>274325</b>
<b>GRAND TOTAL</b>	<b>3437</b>	<b>1162</b>	<b>718214</b>

Sr	Station		Train No.	Rate/ Trip	Leaseholder	Period		Days
	From	To				From	To	
1	PA	HWH	12129	39600	Kishor H. Shinde	29-08-21	28-08-26	Daily
2	PA	JAT	11077	31500	Om Logistics Ltd.	01-01-22	31-12-26	Daily
3	PA	HWH	12221	35100	Om Logistics Ltd.	13-05-22	12-05-27	Mon, Sat
4	PA	JP	12939	20600	Om Logistics Ltd.	22-05-22	21-05-27	Wed, Sun
5	PA	DNR	12149	25786	Saibaba Carriers	26-05-22	25-05-27	Daily
6	PA	HTE	22845	32000	Gadget Box Retail Pvt Ltd	09-10-22	08-10-24	Wed, Sun
7	PA	HWH	12129	42000	Om Logistics Ltd.	23-11-22	22-11-24	Daily
8	PA	JAT	11077	33750	Kishor H. Shinde	06-01-23	05-01-25	Daily
9	PA	BBS	22881	21600	Shree Shaineshwar Railway Service - Sli	12-01-23	11-01-25	Thu
10	PA	SUR	12157	2100	Raftaar Express India Pvt Ltd. -Pune	15-02-23	14-02-25	Daily
11	PA	SRC	20821	31065	Gopal Shah Freight Forwarder	01-05-23	30-04-25	Mon
12	PA	NGP	22141	5500	Navneet rail transport -nagpur	01-04-23	30-05-25	Thu
13	PA	NZM	12263	15800	Navjeevan enterprises-mumbai	26-05-23	25-05-25	Tue, Fri
14	PA	BSP	12850		Sai Rail Cargo, NGP	03-11-23	02-11-25	Fri
15	PA	GKP	15030	17511	SHRI SWAMIJEE TRAIN CARRIERS PRIVATE LIMITED PUNE	01-07-23	30-06-25	Sat
16	PA	BSBS	22131	15456	NAVNEEDHI ENTERPRISES-MUMBAI	03-06-23	02-07-25	Mon
17	PA	DBG	11033	18023	NAVNEEDHI ENTERPRISES-MUMBAI	05-07-23	04-07-25	Wed
18	PA	JAT	11077	30500	Shri Swamiji Train carrier. Pvt.It	30.08.23	29.08.25	Daily
19	PUNE	KZJ	22151	6386	Manish cargo	1.09.23	31.08.25	Fri
20	PUNE	SC	12025	7101	Navnidhi Entp. MUMBAI	30.08.23	29.08.25	6 DAYS
21	PUNE	HWH	12129	29000	Shriza LOGISTICS Delhi	28-10-23	27-10-25	Daily
22	PUNE	JSME	11427	11113	Shri Swamiji Train carrier. Pvt.It	29.12.23	28.12.25	Fri

## Action taken to Reduce public Complaint

1. To reduce complaints/enquiries pertaining to 'Luggage/Parcel' a helpdesk has been started at Pune Parcel office round the clock from 01.06.2022 (Parcel Helpdesk Number – 9699746080). wide publicity regarding the same has been carried out through various social media handles.
2. 100% inward packages are being scanned, so that the passengers are automatically get information regarding unloading of their parcel at Pune station.
3. Passengers are being informed telephonically as soon as the parcels are unloaded, irrespective of whether the parcel was booked through PMS or manually.
4. A staff has been specifically deployed to make the calls and inform the passengers regarding the status of their parcel.
5. The passengers whose parcels are yet to be loaded due to unavailability of space or any other reason are also being informed telephonically regarding the same.
6. Information of overcarried packages are being deaminated by CPS/Pune immediately to the staff of intermediate/destination station so that the parcel may be unloaded and sent back to the destined station

### CLEANLINESS CONTRACT DETAILS:-

Responsible for Contract	AHO- D.P.Gaikwad CHI- Jitendra Kumar Maurya
Contractor name	King security guards services Ltd, King house 3/70,Vishwas khand Gomti Nager ,Lucknow 226010 UP
Contract Value	14,70,50,033/-
Contract Period	1-09-2021 TO 31-08-2024
Contract Staff	142 worker + 8 supervisors + 01 Manage
Contract Nature	Labour Base

## **Passenger Amenities Works (PH-53) at Pune station**

### **Ongoing works**

SN	Name of work	Sanction year	Sanctioned Cost (in Crores)	Physical progress	Target year of completion	Current Remarks
1	Augmentation of Cover On Platform at various stations over Pune division. Including Pune station – 8 bay = 896 m2	2018-19	5.05	95%	2023-24	1.MRJ-KOP section -Work completed. 2. Pune station- PF No. 4&5 - work completed. PF No. 2&3: Foundation of 4 columns completed and fabrication work not started yet. contract terminated. PF No. 1- 2 column out of 8 completed and fabrication work not started yet. Contract terminated. Risk & cost tender award on 07.01.22 . 02 nos Cloumn erection done of PF-1. 3. PA LNL section. Work completed at AKRD,MVL, VDN and DEHR.
2	Provision of facilities for Divyangjan passengers at stations over Pune division. (Drinking water tap, low height ticket counter at UTS & PRS)	2021-22	8.09	35 %	2023-24	1) Toilets at MRJ, JSP, HTK, RKD, KRG & TGN 2) Ramp at HTK, JSP 3) Water stand KOP, MRJ & JSP PF 1&2 4) Chequered tile kota flooring at STR PF 1, VDN PF 1 5) JSP parking shed 6) Seating katta - JSP PF 1&2, HTK PF 1&2 , RKD PF 1, KRG. work is in progress.
3	Replacement of 03 cast iron overhead tanks in concourse area at Pune station.	2021-22	1.49	15%	2023-24	Alternate source of water by laying new PPR pipe line has been completed & remaining work is in progress.
4	Improvement to Parcel office at Pune station	2021-22	0.46	70%	2023-24	1. Parcel office road work completed. 2. Flooring & Painting work is in progress. Remaining work is in progress.
5	Extension of COP on leftover parts on PF- 1,2/3,4/5, 6 at Pune station.	2022-23	2.45	25%	2023-24	Contract awarded. LOA issued on 12.05.23 Valley gutter has been replaced. COP column foundation completed and fabricated on PF no. 2/3 & 6. PPGI sheet replacement is in progress. Erection work in progress.
6	Improvement of the heritage main station building of Pune station	2022-23	1.18	50%	2023-24	Contract awarded. LOA issued on 12.05.23 and Left side station builing major repair work is in progress. Manglore tile replacement work is in progress.
7	Construction of OSOP sale outlets (static) at 51 Railway Stations over Pune division.	2022-23	3.27	35%	2023-24	16 OSOP outlet installed.& 13 osop is in process. Remaining is in progress.

8	Improvement to Manglore Tile pitched roof of station building and RCC roof of Platform 1 at Pune station(NSG-1)	2022-23	1.89	30%	2023-24	Contract awarded. LOA issued on 12.05.23 and Left side station building major repair work is in progress. Manglore tile replacement work is in progress.
9	Improvement to platform surface on PF-6 & 2/3 (balance portion) at Pune station.	2022-23	1.40	70%	2023-24	PF surface work completed at KSWD-UP & DN,BGWI-UP&DN, KNH-UP & DN, CCH- UP PA end. PAA FOB - Foundation completed and column erected, girder fabrication is in progress.
10	Provision of LED name board and glow signage board at entry/exit of Pune station (NSG-1)	2022-23	0.22	0%	2023-24	Detailed estimate vetted. Tender open on 24.08.23. TC under Process
11	Provision of ramps and 04 lifts to 12 m wide FOB at Pune railway station	2022-23	10.37	0%	2023-24	New sanctioned work. Detailed estimate under progress.

Proposed works

SN	Name of work	Cost of work in Cr.	Allocation
1	Improvement to station circulating area in front and back side of Pune station	2.80	Umbrella 2022-23 PB – 853/CAP
2	Provision of standard signages at Pune Railway Station	4.40	CAP PWP 2024-25
3	Provision of elevated parcel pathway at Mumbai end of Pune Station.	27.50	CAP / PWP 2024-25 (Under administrative approval)

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