

मध्य रेल
CENTRAL RAILWAY



पुणे मंडल
PUNE DIVISION



COMMERCIAL PROFILE

UPTO JANUARY – 2024

SCALE: NOT TO SCALE
W.E.F. MARCH, 2021



DIVISIONAL PERFORMANCE

ORIGINATING REVENUE PERFORMANCE MONTH WISE FOR FY 2022-23									in Cr.
MONTH	PASSENGER				FRIEGHT	OTHER COG	TOTAL	SUNDRY	GROSS TOTAL
	SUB	UTS NONSUB	PRS	TOTAL					
APRIL	0.65	1.79	70.61	73.05	28.34	8.58	109.97	0.76	110.72
MAY	0.84	2.60	72.30	75.74	25.69	9.63	111.05	0.55	111.61
JUNE	0.86	3.14	73.74	77.74	35.26	11.64	124.64	1.14	125.78
AUGUST	0.93	8.87	78.50	88.30	40.54	9.07	137.91	0.71	138.62
AUGUST	1.00	10.66	74.07	85.73	34.40	7.83	127.95	1.27	129.22
SEPTEMBER	1.02	11.72	73.28	86.01	38.91	8.36	133.28	2.95	136.23
OCTOBER	1.00	15.36	63.43	79.79	30.02	9.57	119.39	0.99	120.38
NOVEMBER	1.08	14.40	75.32	90.80	43.15	8.64	142.60	2.13	144.73
DECEMBER	1.06	15.19	75.17	91.42	36.83	9.08	137.33	1.95	139.28
JANUARY	0.99	14.92	78.50	93.45	28.82	7.98	130.25	1.10	131.35
FEBRUARY	0.97	14.42	73.47	88.86	28.25	7.55	124.66	1.99	126.65
MARCH	1.03	14.62	77.65	93.30	32.89	8.76	134.96	2.14	137.10
TOTAL	11.46	127.69	886.04	1024.22	403.09	106.69	1533.99	17.71	1551.70

PUNE DIVISION - REVENUE PERFORMANCE 2023-24 (fig in Cr.)

MONTH	PASSENGER REVENUE				GOODS	OTHER COG	TOTAL - ORIGINATING	SUNDRY	GROSS
	UTS SUB	UTS NONSUB	PRS	TOTAL					
APRIL	1.08	17.52	69.48	88.08	30.74	9.81	128.63	1.23	129.86
MAY	1.19	19.20	73.73	94.12	28.04	9.95	132.10	1.31	133.42
JUNE	1.13	16.26	72.58	89.98	36.14	10.10	136.22	1.78	137.99
AUGUST	1.31	14.48	102.80	118.58	34.99	9.23	162.80	1.86	164.67
AUGUST	1.27	15.63	87.97	104.87	43.98	9.54	158.39	1.86	160.25
SEPTEMBER	1.16	15.30	79.61	96.08	40.17	11.35	147.60	1.58	149.18
OCTOBER	1.13	15.61	82.79	99.53	42.38	9.88	151.78	1.07	152.86
NOVEMBER	1.08	20.52	78.16	99.76	31.11	11.23	142.10	1.65	143.75
DECEMBER	1.10	16.35	90.56	108.01	40.69	9.30	158.00	1.99	159.99
JANAURY	1.13	16.49	89.04	106.67	28.05	9.77	144.49	1.33	145.83
UPTO JAN	11.57	167.37	826.72	1005.66	356.62	100.17	1462.45	15.67	1478.11
M/AVG	1.2	16.7	82.7	100.6	35.7	10.0	146.2	1.6	147.8
D/AVG	0.004	0.05	0.27	0.33	0.12	0.03	0.48	0.01	0.48

CENTRAL RAILWAY PUNE DIVISION:- FOR THE MONTH OF JANUARY

REVENUE OF PUNE DIVISION				(fig.in Cr)				
SR.	HEAD	Achieved	Target		Achieved		%Variation	
		FY 22-23	FY 23-24	JAN-24	JAN-23	JAN-24	Over Target	Over L/Year
1	Passenger Revenue	1024.22	1119.72	103.42	94.48	106.67	3.1	12.9
2	Goods Revenue	403.10	444.70	31.64	28.77	28.05	-11.3	-2.5
3	Other Coaching Revenue	106.69	124.03	9.21	7.73	9.77	6.1	26.4
4	Sundry Revenue	17.70	19.99	1.67	1.10	1.33	-20.1	21.7
5	Grand Total Revenue	1551.71	1708.44	145.94	132.08	145.83	-0.1	10.4
6	Originating Passengers traffic (in millions)	47.03	55.06	5.27	4.22	4.75	-9.9	12.6
HEAD WISE DETAILS								
1	PASSENGER REVENUE							
	Suburban UTS	11.5	12.60	1.22	1.06	1.13	-7.3	6.6
	Non-Suburban UTS	126.7	1051.13	102.20	14.92	16.49	3.26	10.6
	Reserved PRS	886.0			78.50	89.04		13.4
2	GOODS REVENUE		WEIGHT (T)		REVENUE (in Cr.)			
	COMMODITIES	JAN-23	JAN-24	% vari	JAN-23	JAN-24	% share	% vari
	SUGAR	44143	38984	-11.7	11.98	13.63	48.6	13.8
	POL	80413	57951	-27.9	7.82	3.11	11.1	-60.2
	AUTOMOBILE / NMG	52822	52671	-0.3	7.97	10.31	36.8	29.4
	RMC	24177	22367	-7.5	1.00	1.00	3.6	0.0
	FOOD GRAIN	0	0	0	0	0	0	0
	FERTILIZER	0	0	0	0	0	0	0
	EMPTY HAULAGE/OTHER	4060	0	0	0	0	-	-
	Total	205615	171973	-16.4	28.77	28.05	100	-2.5
3	OTHER COACHING REVENUE							
	Ticket Checking	24.66	22.50	1.80	2.02	1.73	-3.9	-14.5
	Parcel	27.69	37.01	2.34	1.75	1.85	-20.8	5.8
	Luggage	1.04	3.40	0.26	0.08	0.09	-65.0	9.6
	TOTAL	28.74	40.41	2.60	1.83	1.94	-25.3	6.0
	Platform Ticket	3.16		-	0.24	0.26	-	7.3
	Stn Misc Erng(Spl trains &etc)	6.22		-	0.00	1.39	-	0.0
	Originating PRS Pass Cancellation Charges	43.05		-	3.59	4.38	-	22.2
Others	0.86		-	0.05	0.07		0.0	
4	SUNDRY REVENUE							
	Commercial Publicity	12.02	14.04	1.17	0.85	1.00	-14.3	17.7
	Pay & Park	1.94	2.70	0.23	0.09	0.04	-81.5	-52.8
	Catering(including book stall,MPS)	1.96	3.25	0.27	0.10	0.10	-62.5	3.6
	Pay & Use	0.21		-	0.00	0.0		-
	Other Sundry	1.57		-	0.06	0.19		227.9
	ORIGINATING PASSENGER TRAFFIC							
	(fig in millions)							
	Suburban UTS	18.82	22.09	2.06	1.64	1.86	-9.9	13.0
	Non-Suburban UTS	15.34	32.97	3.21	1.55	1.73	-9.8	11.3
Reserved PRS	12.86	1.03			1.17	14.0		
6	OUTSTANDING (for the month of DEC- 23)							
	(fig in lakh)							
	Goods		0.55	-	186.52	361.66	-	93.9
	Coaching				36.22	25.01		-30.9
Total Outstanding		222.74			386.67	73.6		

CENTRAL RAILWAY PUNE DIVISION (APRIL - TO - JANUARY)

REVENUE OF PUNE DIVISION							(fig.in Cr)	
SN	HEAD	Achieved	Target		Achieved		%Variation	
		FY 22-23	Yearly	UPTO JAN-24	UPTO JAN-23	UPTO JAN-24	Over Target	Over L/Year
1	Passenger Revenue	1024.22	1119.72	920.41	843.07	1005.66	9.3	19.3
2	Goods Revenue	403.10	444.70	377.04	341.90	356.61	-5.4	4.3
3	Other Coaching Revenue	106.69	124.03	106.04	90.38	100.17	-5.5	10.8
4	Sundry Revenue	17.70	19.99	16.66	12.47	15.66	-6.0	25.6
5	Grand Total Revenue	1551.71	1708.44	1420.15	1287.81	1478.10	4.1	14.8
6	Originating Passengers traffic (in millions)	47.03	55.06	45.17	38.58	46.63	3.2	20.9
	HEAD WISE DETAILS							
1	PASSENGER REVENUE							
	Suburban UTS	11.5	12.60	10.93	9.52	11.57	5.8	21.5
	Non-Suburban UTS	126.7	1051.13	909.48	98.63	167.37	9.30	69.7
	Reserved PRS	886.0			734.92	826.72		12.5
2	GOODS REVENUE		WEIGHT (T)		REVENUE (in Cr.)			
	COMMODITIES	UPTO JAN-23	UPTO JAN-24	% vari	UPTO JAN-23	UPTO JAN-24	% share	% vari
	SUGAR	849719	529397	-37.7	159.96	150.77	42.3	-5.7
	POL	827818	792943	-4.2	83.20	74.72	21.0	-10.2
	AUTOMOBILE / NMG	721967	809467	12.1	89.76	121.10	34.0	34.9
	RMC	232690	245173	5.4	8.55	9.20	2.6	7.6
	FOOD GRAIN	2661	0	0	0.04	0.03	0.0	0.0
	FERTILIZER	1368	0	0	0.04	0.00	0.0	0.0
	EMPTY HAULAGE/OTHER	5440	3883	0	0.34	0.80	0.2	131.3
	Total	2641663	2380863	-9.9	341.90	356.61	100	4.3
3	OTHER COACHING REVENUE							
	Ticket Checking	24.66	22.50	18.85	20.40	23.29	23.5	14.2
	Parcel	27.69	37.01	32.12	24.02	24.10	-25.0	0.3
	Luggage	1.04	3.40	2.93	0.90	0.98	-66.5	9.6
	TOTAL	28.74	40.41	35.05	24.91	25.08	-28.4	0.7
	Platform Ticket	3.16	-	-	2.68	2.70	-	0.6
	Stn Misc Erng(Spl trains &etc)	6.22	-	-	5.63	6.27	-	11.3
	Originating PRS Pass Cancellation Charges	43.05	-	-	36.07	41.96	-	16.3
	Others	0.86	-	-	0.67	0.87		29.3
4	SUNDRY REVENUE							
	Commercial Publicity	12.02	14.04	11.7	8.10	10.48	-10.0	17.0
	Pay & Park	1.94	2.70	2.25	1.29	2.19	6.1	72.1
	Catering(including book stall,MPS)	1.96	3.25	2.70	1.52	1.34	-42.7	-18.2
	Pay & Use	0.21	-	-	0.21	0.63	-	209.5
	Other Sundry	1.57	-	-	1.35	1.02	-	-38.7
	ORIGINATING PASSENGER TRAFFIC (fig in millions)							
	Suburban UTS	18.82	22.9	18.18	15.52	18.18	0.0	17.1
	Non-Suburban UTS	15.34	32.97	26.99	12.35	17.32	5.4	40.2
	Reserved PRS	12.86			10.71	11.13		4.0
6	OUTSTANDING (for the month of DEC- 23) (fig in lakh)							
	Goods		0.55	-	186.52	361.66	-	93.9
	Coaching				36.22	25.01		-30.9
	Total Outstanding				222.74	386.67		73.6

COACHING

PUNE DIVISION PASSENGER REVENUE/ TRAFFICE PERFORMANCE

PASSENGER REVENUE (In Cr.)

	TARGET FOR FY 2023-24			FY 2023-24			FY 2022-23			% VARI. TARGET			% VARI OVER LY		
MONTH	SUB	NON-SUB	TOTAL	SUB	NON-SUB	TOTAL	SUB	NON-SUB	TOTAL	SUB	NON-SUB	TOTAL	SUB	NON-SUB	TOTAL
APRIL	0.75	78.73	79.48	1.08	87.00	88.08	0.65	72.40	73.05	44	11	11	65	20	21
MAY	0.98	81.14	82.12	1.19	92.93	94.12	0.84	74.90	75.74	21	15	15	41	24	24
JUNE	0.99	83.97	84.96	1.13	88.84	89.98	0.86	76.88	77.74	14	6	6	31	16	16
JULY	1.06	96.04	97.10	1.31	117.27	118.58	0.93	87.37	88.30	23	22	22	40	34	34
AUGUST	1.15	92.46	93.61	1.27	103.60	104.87	1.00	84.73	85.73	10	12	12	27	22	22
SEPTEMBER	1.17	93.11	94.28	1.16	94.92	96.08	1.02	84.99	86.01	-1	2	2	14	12	12
OCTOBER	1.15	85.21	86.36	1.13	98.40	99.53	1.00	78.79	79.79	-2	15	15	12	25	25
NOVEMBER	1.24	98.28	99.52	1.08	98.68	99.76	1.08	89.72	90.80	-13	0	0	0	10	10
DECEMBER	1.22	98.34	99.56	1.10	106.91	108.01	1.06	90.36	91.42	-10	9	8	3	18	18
JANUARY	1.22	102.2	103.42	1.13	105.54	106.67	1.06	93.42	94.48	-7	3	3	7	13	13
UPTO JAN	10.9	909.5	920.41	11.6	994.1	1005.7	9.5	833.6	843.1	6	9	9	21	19	19
FEBRUARY	1.07	91.34	92.41				0.97	87.89	88.86						
MARCH	1.14	95.78	96.92				1.03	92.27	93.30						
UPTO MARCH	13.1	1096.6	1109.7				11.5	1013.7	1025.2						
DAVG	0.04	2.97	3.01	0.04	3.25	3.29	0.03	2.72	2.76						

PASSENGER TRAFFIC (In Lakhs)

In Lakhs

	TARGET FOR FY 2023-24			FY 2023-24			FY 2022-23			% VARI. TARGET			% VARI OVER LY		
MONTH	SUB	NON-SUB	TOTAL	SUB	NON-SUB	TOTAL	SUB	NON-SUB	TOTAL	SUB	NON-SUB	TOTAL	SUB	NON-SUB	TOTAL
APRIL	13.2	20.5	33.7	16.99	27.04	44.02959	11.39	17.74	29.13111	29	32	31	49	52	51
MAY	15.7	21.2	36.9	17.78	29.02	46.80	13.59	18.32	31.91386	13	37	27	31	58	47
JUNE	16.4	22.1	38.5	17.41	26.52	43.93	14.02	19.08	33.09	6	20	14	24	39	33
JULY	16.4	25.6	42	18.94	28.67	47.60	14.24	22.13	36.37	15	12	13	33	30	31
AUGUST	18.2	26.8	45	20.03	29.20	49.23	15.67	23.07	38.74	10	9	9	28	27	27
SEPTEMBER	20.4	28.5	48.9	18.96	27.43	46.40	17.57	24.53	42.09	-7	-4	-5	8	12	10
OCTOBER	18.6	29.7	48.3	18.92	28.17	47.09	16.11	25.45	41.56	2	-5	-3	17	11	13
NOVEMBER	21.5	32	53.5	17.07	29.93	46.99	18.49	27.51	46.00	-21	-6	-12	-8	9	2
DECEMBER	20.8	31.4	52.2	17.16	29.60	46.76	17.72	27.00	44.72	-17	-6	-10	-3	10	5
JANUARY	20.60	32.10	52.7	18.56	28.94	47.50	17.63	27.58	45.22	-10	-10	-10	5	5	5
UPTO JAN	181.80	269.90	451.70	181.82	284.51	466.33	156.43	232.40	388.83	0	5	3	16	22	20
FEBRUARY	19.10	28.50	47.6				16.41	24.54	40.95						
MARCH	20.00	31.30	51.3				17.33	26.92	44.25						
UPTO MARCH	220.9	329.7	550.6				190.2	283.9	474.0	20	79	54	185	252	224
DAVG	0.59	0.88	1.48	0.59	0.93	1.52	0.51	0.76	1.27						

CLASSIFICATION OF STATIONS: 72

Category	Number of stations	STATIONS	Criteria (Annual Revenue in Cr)	Criteria of Proposed Outward passenger Handled
NON-SUBURBAN STATIONS				
NSG 1	01	Pune	>500	> 20 Million
NSG 2	-	NIL	>100≤500	> 10 Million ≤ 20 Million
NSG 3	02	Miraj, Kolhapur	>20≤100	> 05 Million ≤10 Million
NSG 4	-	NIL	>10≤20	> 02Million ≤ 05Million
NSG 5	11	Satara, Karad, Sangli, Uruli, Kedgaon, Baramati, Jejuri, Kirloskarwadi, Jaisingpur, Hatkanangale, Valivade	>01≤10	> 01Million ≤ 02 Million
NSG 6	29	Bhilavwadi, Lonand, Hadapsar, Loni, Yewat, Patas, Phursungi, Alandi, Shindwane, Ambale, Rajewadi, Daundaj, Valha, Nira, Salpa, Adarki, Wathar, Palsi, Jarendeswar, Koregaon, Rahimatpur, Targaon, Masur, Shiravade, Shenoli, Bhavaninagar, Takari, Nandre, Rukadi	≤01	≤ 01 Million
SUBURBAN STATIONS				
SG 1	-	NIL	>25	> 30 Million
SG 2	-	NIL	>10≤25	> 10 Million ≤ 30 Million
SG 3	14	Shivajinagar, Dapodi, Kasarwadi, Pimpri, Chinchwad, Dehoraod, Begdewadi, Khadki, Akurdi, Ghorawadi, Talegaon, Vadgaon, Kamshet, Malavali.	≤10	< 10 Million
HALT STATIONS				
HG 1	-	NIL	>50 L	>03 Lakh
HG 2	07	Kanhe, Manjribudruk, Kutbhav, Kadethan, Shirsai, Katphal, Vishrambaug	>5L ≤50L	> 1 Lakh ≤ 03 lakhs
HG 3	08	Maladgaon, Amnapur, Madhavnagar, Nimshirgaon, Taradgaon, Saswad, Phaltan, Surwadi	≤5L	≤ 1 Lakh
	72		-	-

1. MODEL STATIONS: 06 (Pune, Kolhapur, Miraj, Sangli, Karad & Satara)

2.ADARSH STATIONS: Kolhapur, Miraj, Vishrambag, Sangli, Jaisingpur, Karad, Satara, Nira, Shivajinagar, Khadki, Chinchwad & Baramati. **Total-12 Stations**

3. AMRIT BHARAT STATIONS: - 16 Stations

1.Talegaon, 2. Dehu Road, 3. Akurdi 4. Chinchwad 5. Hadapsar 6. Uruli 7. Kedgaon 8. Baramati 9. Lonand 10. Wathar 11. Satara 12. Karad 13. Sangli 14. Hatkanangale 15. Kolhapur 16. Phaltan

4.GOODS TERMINAL :12

Outward	HPLG (Loni), Gur Market, Miraj, Sangli, Karad, Satara, Khadki, Baramati, Chinchwad, Saswad Road & Phursungi
Inward	Khadki, Saswad Road, Loni, Gur-Market, Miraj, Sangli, Satara, Baramati, Lonand, HPLC(BVQ), UTCU(Uruli), PPCP(Patas), CRCC, BFSG, DASG, CWHC(Miraj).

6. RETIRING ROOM / DORMITORIES: (before handing over PUNE STN to IRSDC)

A. Retiring Rooms:

Sr No	Name of station	Type of retiring room	Tariff (Rs.) per room	
			For 24 hrs.	For 12 hrs.
1.	Pune (pre co-vid rates)	Room No.3- 2 beds, AC	900/-	540/-
		Room no.4- 3 beds, Non-AC	900/-	540/-
		Room No.5- 3 beds, Non-AC	900/-	540/-
		Room No.6- 3 beds, AC	1300/-	780/-
2.	Miraj	Room no.1- 2 beds, non-AC	300/-	180/-
		Room No.2- 2 beds, non-AC	300/-	180/-

B. Dormitory :

Sr No	Station	Category of Station	Type of Dormitory	Tariff (Rs.) per bed/24 hrs.	Tariff For 12 hrs.
1.	Pune (pre co-vid rates)	NSG-1	Gen Dorm- 26 beds Non AC	200/-	120/-
			Gen Dorm- 6 beds AC	400/-	240/-
			Ladies Dormitory- 3 bed Non-AC	200/-	120/-
2.	Miraj	NSG-3	Gen Dorm- 6 beds	100/-	60/-
3.	Kolhapur	NSG-3	Gen Dormitory- 24 beds Non-AC	150/-	90/-

Pune Retiring Room: - At present- handed over to IRCTC

[contractor awarded to - [M/s shaheed enterprises](#) – from 07-07-2020 to 06-07-2029 - L/F - [Rs.40,40,786/-](#)]

S.NO	Type of Room	No. of Rooms	Tariffs for				
			3 Hrs.	6 Hrs.	9 Hrs.	12 Hrs.	24 Hrs.
A / C ROOMS							
1	Maharaj suit A/C	01	-	-	-	2000/-	2500/-
2	Deluxe Room suit A/C	03	700/-	1000/-	1300/-	1500/-	2000/-
3	Dormitory A/C (beds)	02	300/-	400/-	500/-	600/-	800/-
NON – A / C ROOMS							
4	Deluxe Room NON A/C	01	400/-	600/-	800/-	1000/-	1500/-
5	Dormitory NON-A/C (beds)	03	200/-	300/-	350/-	400/-	500/-

BOOKING AVENUES:

PRS FACILITIES	37	10 stations – Pune, Khadki, Chinchwad, Talegaon, Miraj, Kolhapur, Sangli, Karad, Satara & Baramati. 02 satellite locations at Shankar Seth Road, Deccan Gymkhana, & 13 UTS cum PRS, 02 Post offices , 10 YTSK
UTS-PRS INTEGRATION	13	Uruli, Valivade, Rukadi, Hatkangale, Kirloskarwadi, Koregaon, Jaysingpur, Lonand, Wathar, Jejuri, Nira & Baramati, Hadapsar.
YTSK	10	06 at Pune and 02 at Ichalkaranji (Hatkangale) 01 KOP & 01 Satara
JTBS	09	07 at Pune, 02 at Miraj
UTS	57	Available at all 57 - NSG-1, NSG3, NSG5, SG3 & NSG6 category stations
ATVM	106	AT 32 STATIONS
HALT STATIONS	15	Kanhe, Manjribudruk, Khutbhav, Kadethan, Shirsai, Katphal, Vishrambaug, Maladgaon, Amnapur, Madhavnagar, Nimshirgaon, Saswad Road, Phaltan, Taradgaon and Surwadi.
STBA	09	Loni, Patas, Yawat, Targaon, Rahimatpur, Masur, Shenoli, Bhilavadi and Bhavaninagar.

*3 STBA allotted at Bhilavadi, Rahimatpur, Targaon station for the period of 3 years from 26.12.23 to 25.12.26.

*LOA has been issued for 3 YTSK , 2 at Pune and 1 at Ichalkaranji for 3 years.

UTS LOCATION: No. of Windows and Shift

S.N	Locations	PRE COVID		POST COVID (as on)		S.N	Locations	PRE COVID		POST COVID (as on)	
		No Of Counters	Shifts	No Of Counters	Shifts			No Of Counters	Shifts	No Of Counters	Shifts
1	Pune	13	33	9	23	39	Uruli	1	3	1	3
2	Phursungi	1	3	1	3	40	Yevat	1	3	1	3
3	Alandi	1	3	1	3	41	Kedgaon	1	3	1	3
4	Shindawane	1	3	1	3	42	Patas	1	3	1	3
5	Ambale	1	3	1	3	43	Baramati	1	2	2	2
6	Rajewadi	1	3	1	3	44	Shivajinagar	2	5	2	3
7	Jejuri	1	3	1	3	45	Khadki	1	3	1	3
8	Daundaj	1	3	1	3	46	Dapodi	1	3	1	2
9	Walha	1	3	1	3	47	Kasarwadi	1	3	1	3
10	Nira	1	3	1	3	48	Pimpri	3	6	3	6
11	Lonand	1	3	1	3	49	Chinchwad	3	7	3	6
12	Salpa	1	3	1	3	50	Akurdi	3	6	3	6
13	Adarki	1	3	1	3	51	Dehuroad	2	4	2	3
14	Wathar	1	3	1	3	52	Begdewadi	1	3	1	2
15	Palsi	1	3	1	3	53	Ghorawadi	1	3	1	2
16	Jarandeshwar	1	3	1	3	54	Talegaon	3	6	2	5
17	Satara	1	3	1	3	55	Vadgaon	1	3	1	3
18	Koregaon	1	3	1	3	56	Kamshet	1	3	1	3
19	Rahimatpur	1	3	1	3	57	Malavali	1	3	1	3
20	Targaon	1	3	1	3	HALT STATIONS (15)					
21	Masur	1	3	1	3	58	Maladgaon	1	3	1	3
22	Shiravade	1	3	1	3	59	Amnapur,	1	3	1	3
23	Karad	1	3	1	3	60	Madhavnagar	1	3	1	3
24	Shenoli	1	3	1	3	61	Nimshirgaon Tamdalge	1	3	1	3
25	Bhavani nagar	1	3	1	3	62	Taradgaon,	1	3	-	-
26	Takari	1	3	1	3	63	Sasvad Road	1	3	1	3
27	Kirloskarwadi	1	3	1	3	64	Surwadi	1	3	1	3
28	Bhilavadi	1	3	1	3	65	Phaltan,	1	3	1	3
29	Nandre	1	3	1	3	66	Kanhe	1	3	1	3
30	Sangli	1	3	1	3	67	Manjribudruk	1	3	1	3
31	Miraj	3	7	2	5	68	Vishrambaug	1	3	1	3
32	Jaysingpur	1	3	1	3	69	Katphal	1	3	1	3
33	Hatkanangale	1	3	1	3	70	Shirsai,	1	3	1	3
34	Rukadi	1	3	1	3	71	Kadethan	1	3	1	3
35	Valivade	1	3	1	3	72	Khutbhav	1	3	1	3
36	Kolhapur	3	5	2	4						
37	Hadapsar	1	3	1	3						
38	Loni	1	3	1	3						

PRS LOCATIONS

Daily Average Transaction (Upto JANAURY 2024)

PRS LOCATION – 12		PRE -COVID		POST -COVID		(Actual fig)		
SR.NO	STN	COUNTER	SHIFT	COUNTER	SHIFT	FORMS	PASS	REVENUE
1	PUNE	11	23	11	23	1505	1552	896458
2	DGPA Satellite location	2	4	2	4	382	666	416809
3	SETH Satellite location	3	6	3	6	522	938	491804
4	CCH	3	6	3	6	559	946	489657
5	TGN	1	1	1	1	130	193	114916
6	KK	2	4	2	4	266	479	257978
7	MRJ	1	2	1	2	209	322	153971
8	KOP	2	3	2	3	336	505	275825
9	SLI	1	2	1	2	188	341	174310
10	KRD	1	1	1	1	66	124	67258
11	STR	1	1	1	1	60	123	62535
12	BRMT	1	1	1	1	77	244	87919
UTS CUM PRS - 13								
1	URI	1	1	1	1	53	102	51289
2	VV	1	2	1	1	69	130	80642
3	RKD	1	1	1	1	26	55	42742
4	HTK	1	1	1	1	71	129	66733
5	KOV	1	1	1	1	38	81	45223
6	KRG	1	1	1	1	26	50	28113
7	JSP	1	1	1	1	45	143	55800
8	LNN	1	1	1	1	25	79	28844
9	WTR	1	1	1	1	21	38	27895
10	JJR	1	1	1	1	26	54	30325
11	NIRA	1	1	1	1	20	50	22752
12	TKR	1	1	1	1	18	46	23921
13	HDP	1	1	1	1	84	143	76997
YTSK - 10								
1	2029 (YTSK-PUNE)	1	-	-	-	88	160	114136
2	2011 (YTSK-PUNE)	1	-	-	-	77	136	81012
3	2119 (YTSK-PUNE)	1	-	-	-	29	45	22940
4	2120 (YTSK-PUNE)	1	-	-	-	23	59	30148
5	2125 (YTSK-PUNE)	1	-	-	-	38	95	82065
6	2072 (YTSK-KOP)	1	-	-	-	17	50	37389
7	2060 (YTSK-HTK)	1	-	-	-	41	68	49621
8	2046 (YTSK-HTK)	1	-	-	-	0	7	0
9	2129 (YTSK-STR)	1	-	-	-	18	41	28728
10	2140 (YTSK-PUNE)	1	-	-	-	22	61	31524
POST PRS -2								
1	P825 (POST-PRS ICH)	1	-	-	-	50	102	63638
2	P877 (PRAYAGDHAM	1	-	-	-	16	26	31977

ATVMs: 106 - (32 stations)

ATVM Position over Pune division					
SR NO	STATION	ATVM	NEW 70 ATVM	TOTAL ATVM	FACILITATORS
1	PUNE	10	15	25	32
2	SVJR	3	3	6	2
3	PMP	3	3	6	2
4	CCH	2	4	6	2
5	AKRD	2	3	5	1
6	BGWI	0	1	1	0
7	GRWD	0	1	1	0
8	DEHR	2	2	4	1
9	TGN	2	4	6	5
10	KSWD	1	1	2	1
11	KOP	2	4	6	5
12	MRJ	2	8	10	16
13	SLI	1	1	2	2
14	BRMT	1	1	2	1
15	KDG	1	1	2	2
16	URI	1	1	2	0
17	JSP	1	1	2	1
18	HTK	1	1	2	1
19	VVE	1	1	2	0
20	MVL	0	1	1	0
21	KMST	0	1	1	1
22	VDN	0	1	1	0
23	DAPD	0	1	1	0
24	KK	0	1	1	0
25	JJR	0	1	1	1
26	NIRA	0	1	1	0
27	LNN	0	1	1	0
28	WTR	0	1	1	0
29	STR	0	1	1	0
30	KRD	0	2	2	0
31	KOV	0	1	1	0
32	RKD	0	1	1	0
Total		36	70	106	74

JANSADHARAN TICKET BOOKING SEWAK (JTBS) -09

SN	NAME OF JTBS	COUNTER	ADDRESS	SERVING STN	CONTACT NO.	CONTRACT PERIOD (3 YEARS)	
1.	Gaurav U Agarwal	92	23/10 Sasoon Road Opp Pune Rly Station near F.K. Irani Wine shop Sasoon Road Pune-1	Pune	9922443839	25.02.22	24.02.25
2.	Mahesh B Lagade	95	Hotel Sukhniwas Pritam Sweet Mart STD Booth Miraj-10.	MRJ	9890899943	25.02.22	24.02.25
3.	Kekade S Balakrishna	91	shop No.3, 428- B, Shanti complex, Mangalwarpeth Pune 411011	Pune	9881063418	25.02.22	24.02.25
4.	Mayur Subhash Badhai	87	Shop No. 34/B, Bhuvari Marg, Moledina Hall, station Road, Pune	Pune	8855927139	13.09.21	12.09.24
5.	Faiyaj Abdul Latif Bagwan	93	New location at Shop No.3442, station road, Miraj- 416410	MRJ	9970751817, 8087420108	10.02.22	09.02.25
6.	Aniket Niranjan Vhotkar	83	Shop No.1 subway, Opp Pune stn, Pune 411001	Pune	9766606202	19.12.22	18.12.25
7	Ashish B singh	80	Shop No.28 16 SASOON RD Pune Rly Pune-411001	Pune	7875330036	10.02.23	09.02.26
8	Amman Shabir Sahikh	82	Shop no 36A, Moledena Hall Subway near PUNE RLY STN 411001	Pune	9767884143	07.11.22	06.11.25
9	Sunil Singh	81	Gala no 1 A Moledena Bhuyari Marg near Pune rly stn 411001	Pune	9823977143	07.11.22	06.11.25

STATION TICKET BOOKING AGENTS (STBA)-08

Sr	Name of STBA	Station	Contract (3 years)		Rate of commission
			From	To	
1	Shri Sachin Malhari Gajare,	Patas	16.05.2023	15.05.2026	1.90%
2	Shri Vinayak Subhash Tate	Targaon	01.05.2019	25.12.2023	1.99%
3	Shivaji Vishwa Jadhav	Rahimatpur	01.05.2019	25.12.2023	3.50%
4	Bhushan S Narale	Yevat	16.05.2023	15.05.2026	3.50%
5	Suyog Jagannath Bendre	Masur	01.07.2019	24.02.2024	0.0001%
6	Shri Vinod Ashok Motikar	Loni	18.04.2022	17.04.2025	4.00%
7	Shri Ramesh L Salunkhe	Shenoli	04.01.2020	29.08.2024	4.00%
8	Vishal Anandrao Patil	Bhavani nagar	06.01.2020	31.08.2024	4.00%

***3 STBA allotted at Bhilavadi, Rahimatpur, Targaon station for the period of 3 years from 26.12.23 to 25.12.26.**

YATRI TICKET SUVIDHA KENDRA (YTSK) -10

Sr	Name of YTSK	Business Address	Station	Terminal Code	Contract period	
1	M/s Hasmukh Travel	339 B Rasta Peth, Behind Rupee Bank, Pune 411011.	PUNE	2029	21.05.2022	20.05.2025
2	Shri Mahesh Kumar Tripathi	12/17 Bungalow Road, Ichalkaranji.	ICHALKARNJI	2060	01.05.2022	30.04.2025
3	Mr Rameshwarlal Pareek	10/264 Kapad Market, Ichalkaranji 416115.	ICHALKARNJI	2046	21.07.2022	20.07.2025
4	Mr Umesh Rameshchandra Shah	525, E-Ward, Shahupuri, Near Panch Banglow, Vyapripeth, Near Appal Hospital, Kolhapur 416001.	KOLHAPUR	2072	05.01.2023	04.01.2026
5	Shri Pratik Patel	Shop No.2, Durvankar Soc. H.No.152-158, Kasba peth, Pune - 411011	PUNE	2112	11.01.2021	10.01.2024
6	Shri Piyush Dhoka	Shop No.859, Shivratna Soc. Bibewadi, Pune 411037	PUNE	2120	22.03.2021	21.03.2024
7	Shri Mayur Subhash Badhai	At location 16, Sasoon Road Opp. Pune Rly station, next to Hindustan Hotel Pune - 411001	PUNE	2125	08.05.2021	07.05.2024
8	Shri Naresh Rampal Birla	Yash travels, 1150 Sadashiv Peth Rajaram Terrace Shop No.2, Pune 411030	PUNE	2119	23.06.2021	22.06.2024
9	Shri Amit Yashwant Kadam	Shop No.1, Sachive Bhavan, Marketyard, Radhika Road, Satara-415001	SATARA	2129	20.02.2022	19.02.2025
10	Shri Prasanth Kumar Nayak	B-107,SN -100, Shree complex, NDA road , near Ahire gate, Shivane, Pune-411023	PUNE	2140	08.09.2022	07.09.2025
11	Rajesh Shriram Yadav	10/946 Main Road , Near Aroma Bakery, Ichalkaranji , Hatkanangale , Kolhapur-416115	PUNE	-	LOA issued on	
12	Ganesh S Parmar	S.N.58 , Gokul Nagar , Katraj-Kondhwa Road, Kondhwa Budhruk , Pune City Maharashtra 411048,	PUNE	-		
13	Yogesh R Pareek	Shop no 2 , Pratik building , Opp Stella Meris School , Mahavir Nagar , Wadgaonsheri , Pune 411014	ICHALKARNJI	-		

***LOA has been issued for 3 YTSK , 2 at Pune and 1 at Ichalkaranji for 3 years.**

HALT STATIONS -15

SN	NAME OF HALT STATION	NAME OF CONTRACTOR & CONTACT NO.	PERIOD OF CONTRACT (5 YEARS)		DAILY AVERAGE	
			FROM	TO	PASS	REVENUE
1	AMANAPUR	Shri Abhimanyu Rangrao Aute, at post: amnapur, tal: palus, dist: sangli 9890964174	01.03.2021	26.04.2025	0 9	300
2	MADHAV NAGAR	Mrs. Swaliha Imran Mulla 346, ganpatipeth, tangaadda, sangli.	28.04.2023	27.04.2028	8	271
3	VISHRAMBAG	Mrs Ayesha Khalil mulla ,Arwade plot , karnal road taluka Miraj sangli 416416	16.05.2022	15.05.2027	40	1584
4	MANJRIBUDRUK	Shri.Dedepasad Krishnaji residing at post manjribudrak, dist:pune.	01.08.2021	06.12.2024	113	4242
5	KHUTBAV	BSA dagale, residing at & post khutbhavtal, daund, dist: pune.	16.05.2023	15.11.2025	64	1685
6	KADETHAN	Shri. Bhushan Shantaram Narale, a/p- kadethan, tal: daund, dist: pune- 412215,	5.02.2023	04.08.2025	30	88
7	MALADGAON	Shrisachingajanan salunke a/p: malad, near bhairavnath temple, tal: daund, dist: pune, 8793661010	01.10.2017	06.08.2024	28	1185
8	SIRSAI	Shri.Subhash Jagannath Hivarkar, residing at & post shirsuphal, tah, baramati, dist:pune.9860046512	01.08.2021	07.12.2025	64	2524
9	KATPHAL	Shri Zagade Gorakh Pandurang, residing at post, katphal, tah.baramati, dist:pune9730999128	01.11.2021	07.03.2026	45	1997
10	KANHE	Shri Subodh Kumar, /oshrimangeshashokgaikwad at post-kanhe, near budhvihar, kanhe	02.09.2019	24.03.2025	589	5283
11	PHALTAN	Shri Rakesh Yashwant Dhumal, at post phaltan, dist-satara-415528	01.01.2020	21.11.2026	4	174
12	SURWADI	Sunita Rakesh Dhumal, at post surwadi, nimbhore, taluka phaltan, satara	01.01.2020	21.11.2026	1	32
13	TARADGAON	Shri Sambhaji Namdeo Shinde, plot no.70, olibarmaidan, talukaphaltan,	01.04.2020	31.03.2025	0	0
14	NIMSHIRGAON	Ms Rutuja Sanjay Londhe, laxmi Nagar, rukadi 416118, hatkanangale, dist kolhapur	02.10.2020	15.11.2026	2	84
15	SASVAD ROAD	currently the counter is being operated by railway staff			55	3891

SYSTEM V/S INTERNET TICKETS -DETAIL (RESERVED TICKETS)

TICKET: (in lakhs)

YEAR	SYSTEM TICKET	E - TICKET	TOTAL TICKET	% SHARE SYSTEM TKT	% SHARE SYSTEM E-TKT
2019-20	13.9	49.1	63.0	22.07	77.92
2020-21	6.2	24.3	30.5	20.3	79.69
2021-22	11.6	55.9	67.6	17.21	82.78
2022-23	16.0	79.9	95.8	16.65	83.34
2023-24 UPTO JAN	12.16	72.6	84.7	14.3	85.65

PASSENGER: (in Lakhs)

YEAR	SYSTEM PASS	E - PASS	TOTAL PASS	% SHARE SYSTEM PASS	%SHARE SYSTEM E- PASS
2019-20	28.1	83.0	111.1	25.27	74.72
2020-21	12.7	41.4	54.1	23.42	76.57
2021-22	23.2	96.6	119.8	19.39	80.6
2022-23	32.7	138.7	171.4	19.08	80.91
2023-24 UPTO JAN	25.46	124.5	150.0	17.0	83.02

REVENUE: (in Cr.)

YEAR	SYSTEM REVENUE	E - REVENUE	TOTAL REVENUE	%SHARE SYSTEM REVENUE	% SHARE SYSTEM E- REVENUE
2019-20	140.7	538.8	679.5	20.7	79.29
2020-21	65.1	295.5	360.6	18.05	81.94
2021-22	101.5	603.9	705.4	14.39	85.6
2022-23	163.3	958.9	1122.2	14.55	85.44
2023-24 UPTO JAN	154.4	973.5	1127.9	13.7	86.3

EARNING & OCCUPANCY APRIL '23 TO JANUARY'24

TRAIN NO	TRAIN NAME	TRAIN SOURCE	TRAIN DESTINATION	%AGE BOOKING	%AGE EARNING
12221	HOWRAH DURONTO	PUNE	HWH	95.54	89.11
12263	NZM DURONTO	PUNE	NZM	105.72	105.73
12298	ADI DURONTO	PUNE	ADI	102.27	118.03
11008	DECCAN EXPRESS	PUNE	CSMT	102.88	88.9
11010	SINHAGAD EXP	PUNE	CSMT	107.88	95.65
11026	PUNE AMI EXP	PUNE	AMI	104.68	71.66
11026	PUNE BSL EXP	PUNE	AMI	191	109.67
11033	DARBHANGA EXP	PUNE	DBG	143.75	121.43
11037	PUNE GKP EXPRES	PUNE	GKP	134.67	119.95
11077	JHELUM EXPRESS	PUNE	JAT	136.56	110.2
11088	PUNE VRL EXP	PUNE	VRL	135.93	108.45
11090	PUNE BGKT EXP	PUNE	BGKT	145.03	108.42
11092	PUNE BHUJ EXP	PUNE	BHUJ	128.12	103.15
11097	POORNA EXPRESS	PUNE	ERS	161.97	108.71
11407	PUNE LUCKNOW EX	PUNE	LJN	121.76	107.6
11427	PUNE JASIDIH EX	PUNE	JSME	141.71	110.15
15030	PUNE GKP EXPRES	PUNE	GKP	128.78	108.27
16381	KANYAKUMARI EXP	PUNE	CAPE	142.43	94.11
17629	PUNE NANDED EXP	PUNE	NED	126.47	90.59
12113	NGP GARIBRATH	PUNE	NGP	101.94	90.67
20821	PUNE SRC HUMSAF	PUNE	SRC	85.73	71.98
22139	AJNI HUMSAFAR	PUNE	AJNI	107.7	90.21
22141	NGP HUMSAFAR EX	PUNE	NGP	106.13	86.21
22171	RKMP HUMSAFAR	PUNE	RKMP	95.16	86.37
12025	SHATABDI EXP	PUNE	SC	72.37	66.41
12103	PUNE LJN EXPRES	PUNE	LJN	123.08	108.8
12124	DECCAN QUEEN	PUNE	CSMT	104.84	96.93
12126	PRAGATI EXPRESS	PUNE	CSMT	105.55	95.46
12128	INTERCITY EXP	PUNE	CSMT	104.94	98.37
12129	AZAD HIND EXP	PUNE	HWH	139.94	108.83
12135	PUNE NAGPUR EXP	PUNE	NGP	120.78	106.96
12149	PUNE DNR EXPRES	PUNE	DNR	133.34	112.05
12157	HUTATMA EXPRESS	PUNE	SUR	96.7	92.01
12169	SUR INTERCITY	PUNE	SUR	98.03	86.78
12850	PUNE BSP SF EXP	PUNE	BSP	124.28	98.51
12939	PUNE JAIPUR EXP	PUNE	JP	128.57	107.34
20476	PUNE BKN SF EXP	PUNE	BKN	138.56	96.49
22106	INDRAYANI EXP	PUNE	CSMT	103.01	91.51
22117	PUNE AMI AC EXP	PUNE	AMI	95.78	78.88
22123	PUNE AJNI AC EX	PUNE	AJNI	102.02	85.6
22131	PUNE BANARAS EX	PUNE	BSBS	130.22	115.54
22150	PUNE ERS SF EXP	PUNE	ERS	140.32	98.93
22151	PUNE KAZIPET EX	PUNE	KZJ	124	90.74
22186	PUNE ADI SF EXP	PUNE	ADI	123.8	115.23
22845	PUNE HATIA EXP	PUNE	HTE	135.32	106.45
22881	PUNE BBS SF EXP	PUNE	BBS	129.92	93.8
1023	PUNE KOP SPECIA	PUNE	KOP	55.17	41.27
1037	PUNE KANPUR SPL	PUNE	CNB	106.8	92.8
1039	PUNE DNR SPL	PUNE	DNR	125.49	111.25
1049	PUNE ERS SF SPL	PUNE	ERS	120.65	99.54
1057	PUNE DNR SPL	PUNE	DNR	101.92	95.99
1093	PUNE NDLS SPL	PUNE	NDLS	68.57	94.04
1101	PUNE AMI SF SPL	PUNE	AMI	88.87	73.91

1105	PUNE DNR SPL	PUNE	DNR	89.67	79.6
1109	PUNE DANAPUR SP	PUNE	DNR	115.66	105.12
1147	PUNE BKN INAUGR	PUNE	BKN	133.67	94.2
1165	PUNE NGP SF SPL	PUNE	NGP	1.32	0.79
1169	PUNE AII SF SPL	PUNE	AII	131.25	93.89
1169	PUNE KRMI SPL	PUNE	KRMI	126.59	97.49
1189	PUNE AJNI SPL	PUNE	AJNI	116.24	97.51
1211	PUNE SWV SPECIA	PUNE	SWV	130.04	94.09
1415	PUNE DNR SPECIA	PUNE	DNR	120.82	93.51
1417	PUNE DANAPUR SP	PUNE	DNR	103.07	92.32
1419	PUNE DANAPUR SP	PUNE	DNR	86.2	76.6
1421	PUNE DANAPUR SP	PUNE	DNR	94.33	83.86
1423	PUNE MRJ SPL	PUNE	MRJ	10.38	6.45
1431	PUNE GKP SPL	PUNE	GKP	128.61	114.83
1439	PUNE AMI SPECIA	PUNE	AMI	105.44	66.5
1443	PUNE AJNI SF SP	PUNE	AJNI	106.18	89.33
1445	PUNE KRMI SPL	PUNE	KRMI	131.99	98
1449	PUNE DNR SF SPL	PUNE	DNR	116.89	99.2
1452	PUNE AMI SF SPL	PUNE	AMI	94.07	81.82
1465	PUNE AJNI SF SP	PUNE	AJNI	104.04	93.86
1483	PUNE DNR SPL	PUNE	DNR	141.43	121.08
1487	PUNE HARANGUL E	PUNE	HGL	42	28.07
1921	PUNE VGLJ SPL	PUNE	VGLJ	115.29	89.46
2107	PUNE NGP SF SPL	PUNE	NGP	112.97	100.53
2131	PUNE JBP SF SPL	PUNE	JBP	102.16	88.14
2141	PUNE AJNI SF SP	PUNE	AJNI	71.25	62.07
2143	PUNE NGP SF SPL	PUNE	NGP	81.16	71.38
2845	PUNE HTE SF SPL	PUNE	HTE	140.75	89.68
5286	PUNE MFP SF SPL	PUNE	MFP	92.77	71.54
5290	PUNE MFP SF SPL	PUNE	MFP	90.27	70.7
9323	PUNE INDB SPL	PUNE	INDB	136.94	97.41
16590	RANI CHENNAMMA	MRJ	SBC	91.2	75.71
12493	DARSHAN AC EXP	MRJ	NZM	127.6	99.86
12493	DARSHAN EXPRESS	MRJ	NZM	84.19	86.33
1148	MRJ PVR SPECIAL	MRJ	PVR	0.3	0.3
1206	MRJ NGP SPL	MRJ	NGP	93.23	62.49
1424	MRJ PUNE SPL	MRJ	PUNE	9.84	6.32
1444	MRJ PVR SPL	MRJ	PVR	0.11	0.11
11045	KOP DHN EXP	KOP	DHN	140.02	108.8
11030	KOYNA EXPRESS	KOP	CSMT	107.78	77.94
11039	MAHARASHTRA EXP	KOP	G	139.86	92.79
11050	AHEMDABAD EXP	KOP	ADI	125.17	106.64
11404	KOP NAGPUR EXP	KOP	NGP	118.94	82.83
17412	MAHALAXMI EXP	KOP	CSMT	116.32	107.43
17416	HARIPRIYA EXP	KOP	TPTY	94.12	70.14
11050	AHEMDABAD EXP	KOP	ADI	139.36	108.96
12147	KOP NZM SF EXP	KOP	NZM	130.21	107.49
22156	KOP KLBG SUP EX	KOP	KLBG	65.14	34.48
1024	KOP PUNE SPECIA	KOP	PUNE	49.38	37.62
17013	HDP HYB EXPRESS	HDP	HYB	114.79	84.78
17013	HDP KZJ EXPRESS	HDP	KZJ	103.03	74.39
1447	HDP GUWAHATI SP	HDP	GHY	123.28	88.89

Total Footfall of Pune Division (Apr'2023 to Jan'2024)

Code	Catg.	UTS		PRS		Total (UTS + PRS)			REVENUE (UTS + PRS)
		I/W Psgn	O/W Psgn	I/W Psgn	O/W Psgn	I/W Psgn	O/W Psgn	Daily Avg.	Daily Avg.
ABLE	NSG6	567	1062	43	4758	610	5820	21	82397
AKI	NSG6	137	310	0	0	137	310	1	49
AKRD	SG3	2974503	2558995	0	0	2974503	2558995	18083	54555
ALN	NSG6	542	570	0	0	542	570	4	66
ANQ	HG3	1325	2614	0	0	1325	2614	13	0
BGWI	SG3	84953	187956	0	0	84953	187956	892	5563
BRMT	NSG5	240045	336234	0	0	240045	336234	1883	47969
BVNR	NSG6	10024	16937	0	0	10024	16937	88	1334
BVQ	NSG6	72438	100425	7449	10141	79887	110566	622	17984
CCH	SG3	983322	1709796	172115	231740	1155437	1941536	10121	438546
DAPD	SG3	106112	468332	0	0	106112	468332	1877	20611
DEHR	SG3	432845	1337153	0	0	432845	1337153	5784	40345
DNJ	NSG6	154	599	0	0	154	599	2	24
FSG	NSG6	891	396	0	0	891	396	4	20
GRWD	SG3	32012	323928	0	0	32012	323928	1163	10764
HDP	NSG6	116554	221235	78863	97701	195417	318936	1681	182907
HTK	NSG5	115584	206414	58207	80292	173791	286706	1505	162069
JJR	NSG5	97270	86202	38111	32277	135381	118479	830	68233
JSP	NSG5	174242	249246	21654	25326	195896	274572	1537	50000
JSV	NSG6	180	491	0	0	180	491	2	85
KDG	NSG5	190759	605300	4014	3200	194773	608500	2625	33485
KDTN	HG2	26893	9145	0	0	26893	9145	118	0
KFH	HG2	5190	14708	0	0	5190	14708	65	0
KK	SG3	800056	298875	18025	20356	818081	319231	3717	59801
KMST	SG3	501864	923498	0	0	501864	923498	4658	23758
KNHE	HG2	458758	180129	0	0	458758	180129	2088	0
KOP	NSG3	1525409	1166551	735001	621005	2260410	1787556	13229	1430420
KOV	NSG5	175057	272729	21818	25840	196875	298569	1619	48464
KRD	NSG5	215713	194844	99397	97629	315110	292473	1986	248099
KRG	NSG6	32693	41197	11981	11863	44674	53060	319	20613
KSWD	SG3	311190	548267	0	0	311190	548267	2809	24815
KTT	HG2	26735	19117	0	0	26735	19117	150	0
LNN	NSG6	54636	61539	19731	18386	74367	79925	504	31385
LONI	NSG6	146695	292730	0	0	146695	292730	1436	17474
MDDG	HG3	11600	7892	0	0	11600	7892	64	0
MDVR	HG3	3082	1859	0	0	3082	1859	16	0
MJBK	HG2	116663	33997	0	0	116663	33997	492	0
MRJ	NSG3	1690738	1536529	503730	600184	2194468	2136713	14154	1610206
MSR	NSG6	17378	23395	4076	3896	21454	27291	159	7365
MVL	SG3	221660	428597	0	0	221660	428597	2125	13181
NDE	NSG6	3666	6091	0	0	3666	6091	32	274
NIRA	NSG6	39105	48993	11926	11392	51031	60385	364	19053
NMGT	HG3	5948	683	0	7	5948	690	22	0
PAA	NSG6	44041	114901	0	0	44041	114901	519	4919
PLLD	HG3	2667	863	0	0	2667	863	12	0
PLV	NSG6	610	1772	0	0	610	1772	8	283
PMP	SG3	1845232	1474876	21998	25586	1867230	1500462	11006	77937
PUNE	NSG1	17273528	11538554	9540785	9018497	26814313	20557051	154808	26142668
RJW	NSG6	370	448	0	0	370	448	3	44
RKD	NSG6	51182	262966	42	74	51224	263040	1027	4232
RMP	NSG6	21746	27775	7071	6654	28817	34429	207	11242
SHIV	NSG6	260	487	0	0	260	487	2	47
SIW	NSG6	1846	3995	137	0	1983	3995	20	481

SLI	NSG5	423446	362006	131692	137574	555138	499580	3447	329442
SLP	NSG6	155	269	0	0	155	269	1	43
SNE	NSG6	13849	29758	0	0	13849	29758	143	2893
SSI	HG2	28891	18455	0	0	28891	18455	155	0
SSV	HG3	11171	16717	48	88	11219	16805	92	86
STR	NSG5	153542	130275	80996	79868	234538	210143	1453	440918
SVJR	SG3	937157	1248937	33724	13033	970881	1261970	7297	70803
SWLN	HG3	106	127	0	0	106	127	1	0
TAZ	NSG6	8822	14785	660	650	9482	15435	81	2613
TGLN	HG3	51	0	0	0	51	0	0	0
TGN	SG3	2563758	3771787	58852	63406	2622610	3835193	21104	181129
TKR	NSG6	28393	48804	3615	3894	32008	52698	277	8280
URI	NSG5	251439	641242	17022	17474	268461	658716	3030	70633
VDN	SG3	285745	686193	0	0	285745	686193	3176	16048
VRB	HG2	30956	12051	86	365	31042	12416	142	0
VV	NSG5	58032	97106	65	234	58097	97340	508	6203
WLH	NSG6	719	3244	0	0	719	3244	13	174
WTR	NSG6	25013	30954	11819	11675	36832	42629	260	17988
YT	NSG6	62301	238742	0	0	62301	238742	984	5896
TOTAL		36150216	35303649	11714753	11275065	47864969	46578714	308639	32166915

GOODS

IMPORTANT WORK CENTERS

The Division has 27 numbers of Goods Terminals:

Goods Shed	Defence Sidings	Private Sidings	Total
12	6	9	27

LIST OF GOODS SHEDS OVER PUNE DIVISION -12

Sr. No.	Name of Goods Shed	Alpha Code	Group	Placement Capacity (Lines)	Commodity		Working Hours	FOIS Locations (Yes/No)
					Outward	Inward		
1	Gur Market	GRMT	I	01-12BCN 02-24BCN 03-30BCN 04-42BCN	Sugar	Fertilizer, Cement and Food grains	RTC	YES
2	Miraj	MRJ	I	01-42BCN 02-42BCN 03-20BCN 04-50BTPN	Sugar, Ballast, Automobile	Fertilizer, Cement, Maize and POL	RTC	YES
3	Sangli	SLI	I	01-42BCN 02-42BCN	Sugar	Fertilizer, Salt and Cement	RTC	YES
4	Sasvad Road	SSV	I	01-42BCN 02-42BCN 03-42BCN	-	Cement, Fertilizer, Salt, Food grains	RTC	YES
5	Loni	LONI	I	01-27BCN 02-15BCN 03-25NMG	Automobile	Cement, Automobile, and Steel coils	RTC	YES
6	Chinchwad	CCH	I	01-13NMG 02-12NMG	Automobiles	-	RTC	YES
7	Baramati	BRMT	I	01-42BCN	Sugar, Ballast	Fertilizer, DOC, and Food grain	RTC	YES
8	Karad	KRD	II	01-21BCN 02-21BCN	Sugar	Fertilizer, Cement and Food grains	RTC	YES
9	Satara	STR	I	01-42BCN 02-42BCN	Sugar, Ballast	Fertilizer, Cement and Food grains	RTC	YES
10	Khadki	KK	III	01-42BCN	Ballast, Automobile	Salt	RTC	YES
11	Phursungi	FSG	III	01-42BCN	-	Cement, Fly Ash.	06-22	NO
12	Lonand	LNN	III	01-42BCN	Sugar, RMC	Food grains	06-22	YES

SIDINGS OVER PUNE DIVISION

List of Sidings - 09

Sr. No.	Name of Siding	Alpha Code	Serving Station	Comm Date	Capacity	Working Hours	FOIS Locations (Yes/No)	Weigh ment Bridge	Traffic
1	Bharat Forge	BFSG	Hadapsar	-	17 BTPN	6-22	NO-but operate from KK	NO	IW
2	Hindustan Petroleum Oil	HPLG	Loni	-	50 BTPN (2SPUR of 58 BCCW)	RTC	YES	NO	OW & IW
3	Central Ware house	CWHC	Miraj	-	84 BCN (2 spur of 42 BCN)	6-22	NO-but operate from MRJ	NO	IW
4	Hindustan Petroleum Oil	HPLC	Bhilavadi	-	16 BTPN	RTC	NO - but operate from SLI	NO	IW
5	Grain depot	GHSB	Ghorpuri	-	16 BCN	6-22	NO - but operate from KK	NO	IW
6	Ultra Tech Cement Ltd	UTCU	Uruli	-	59 BOXNHL	RTC	YES	NO	IW
7	Penna Cement	PPCP	Patas	-	59 BOXNHL	RTC	YES	NO	IW
8	Bharat Petroleum Corp Ltd	BPAL	Alandi	-	50BTPN	6-22	NO-but operate from SSV	NO	IW
9	M/S Shree Cement GCT	SCGP	PATAAS	30.03.23	50 BCCWX	RTC	NO	9	M/S Shree Cement GCT

DEFENCE SIDING - 06

Sr. No.	Name of Siding	Alpha Code	Serving Station	Capacity	Working Hours	FOIS Locations (Yes/No)	Weighment Bridge (Yes/No)	Traffic (o/w or i/w or mily)
1	Khadki Railway Station Siding	KKSG	Khadki (Pf No 3 Yard No 1)	-	RTC	NO -but operate from KK	NO	MILITARY
2	CAFVD Siding ,	CAFD	Khadki (Tank 1 & Tank 2)	-	RTC	NO -but operate from KK	NO	MILITARY
3	Armoured Vehicle Depot Siding	KVSG	Khadki(CAFVD A Park)	-	RTC	NO- but operate from KK	NO	MILITARY
4	Dehuroad Yard,	DASG	Dehu Road DAD I,II,III & Danger Area Siding	-	RTC	NO - but operate from CCH	NO	MILITARY
5	Ghorawadi Yard	CMSG	Dehu Road DOD Depot Siding	-	RTC	NO -but operate from CCH	NO	MILITARY
6	Begdewadi / Shelarwadi	CPSG	Dehu Road	-	RTC	NO -but operate from CCH	NO	MILITARY

STATUS IN THE MONTH AND STATIC WEIGHBRIDGES

Sr. No.	Weighment Location	Alpha Code	Owned By	Capacity	Type (In-motion Static)
NIL					

MONTHWISE OUTWARD GOODS TRAFFIC (UPTO JAN 24) OVER PUNE DIVISION

MTH	2022-23				2023-24				TGT	% Var				
	Rakes	WGN	WT	AMT(Cr.)	Rakes	WGN	WT	AMT(Cr.)		Rakes	WGN	WT	AMT	TGT
Apr	139	4733	268063	28.3	142	4350	233882	30.76	30.73	2	-8	-13	9	0
May	125	4405	253327	25.7	115	3581	189695	28.04	29.03	-8	-19	-25	9	-4
Jun	138	4886	281327	35.3	140	4185	221824	36.14	38.93	1	-14	-21	3	-8
Jul	145	5102	282567	40.5	124	4088	211153	34.99	44.73	-14	-20	-25	-14	-28
Aug	167	5350	288285	34.4	159	5343	284036	43.98	38.06	-5	0	-1	28	13
Sept	155	5216	284035	38.9	154	5063	275127	40.17	42.91	-1	-3	-3	3	-7
Oct	114	3657	194591	30.0	157	4968	273103	42.38	32.83	38	36	40	41	23
Nov	153	5318	297599	43.2	145	4420	237044	31.41	47.54	-5	-17	-20	-27	-51
Dec	160	5269	286256	36.8	165	5246	283081	40.70	40.64	3	0	-1	11	0
Jan	119	4000	220158	28.8	121	3845	210178	28.05	31.64	2	-4	-5	-3	-13
Feb	118	4006	212007	28.3	0	0	0	0.00	31.37					
Mar	124	4089	215196	32.9	0	0	0	0.00	36.29					
Upto JAN	1415	47936	2656207	341.9	1422	45089	2419123	356.6	377.0	0	-6	-9	4	-6
Upto March	1657	56031	3083410	403.10	1422	45089	2419123	356.6	444.70	-14	-20	-22	-12	-25
Mnthly Avg	142	4794	265621	34	142	4509	241912	35.66	37.70	0	-6	-9	4	

DEPOT WISE EARNING-OUTWARD UPTO JANUARY

MTH	2022-23				2023-24				% Var			
	Rakes	WGN	WT(T)	AMT(Cr.)	Rakes	WGN	WT(T)	AMT(Cr.)	Rakes	WGN	WT	AMT
CCH	384	9934	479191	65.88	356	9162	372336	76.20	-7	-8	-22	16
KK	136	3208	188822	16.45	174	4141	243926	23.23	28	29	29	41
GRMT	93	3801	240903	45.86	70	2754	175398	49.50	-25	-28	-27	8
LONI	65	1620	77792	8.00	164	4099	225144	22.49	152	153	189	181
BRMT	85	2876	181518	24.56	88	2748	174099	38.01	4	-4	-4	55
SLI	80	3339	211528	45.90	20	798	50801	14.57	-75	-76	-76	-68
MRJ	86	1961	118867	9.71	122	2857	179598	21.59	42	46	51	122
KRD	58	2352	149040.0	28.55	36	1308	83223	23.77	-38	-44	-44	-17
STR	78	2037	127598	11.04	57	1329	83100	11.30	-27	-35	-35	2
LNN	29	808	50615	2.75	22	404	25334	1.18	-	-	-	-
SSV	0.0	0.0	0.0	0.00	2.0	43.0	2952.0	0.06	-	-	-	-
HPLG	321	16000	830333	83.21	311	15446	803212	74.73	-3	-3	-3	-10
TOTAL	1415	47936	2656207	341.90	1422	45089	2419123	356.62	0	-6	-9	4

COMMODITY WISE EARNING-OUTWARD UPTO JANUARY

COMMODITY	2022-23				2023-2024				% Var			
	Rakes	WGN	WT(T)	AMT(Cr.)	Rakes	WGN	WT(T)	AMT(Cr.)	Rakes	WGN	WT	AMT
SUGAR	328	13536	857755	159.97	215	8440	537142.6	150.78	-34	-38	-37	-6
POL	321	16000	830332.5	83.21	311	15446	803212.1	74.73	-3	-3	-3	-10
AUTOMOBILE	555	14193	728657.28	89.75	666	16886	825866.5	121.09	20	19	13	35
RMC	197	3826	234053.7	8.55	217	3989	249019	9.19	10	4	6	7
EMPTY HAULAGE	11	297	0	0.27	10	270	0	0.32	-9	-9	-	20
FLY ASH	0	0	0	0.00	1	34	2356	0.04	100	100	100	100
JAGGERY	0	0	0	0.00	2	24	1527	0.48	100	100	100	100
MAIZE	1	42	2661	0.04	0	0	0	0.00	-	-	-	-
FERTILIZER	2	42	2748	0.11	0	0	0	0.00	-	-	-	-
TOTAL	1415	47936	2656207.5	341.90	1422	45089	2419123.2	356.62	0	-6	-9	4

DEPOT WISE EARNING - OUTWARD FOR THE MONTH OF JANUARY

MTH	2022-23				2023-24				% Var			
	Rakes	WGN	WT(T)	AMT(Cr.)	Rakes	WGN	WT(T)	AMT(Cr.)	Rakes	WGN	WT	AMT
CCH	31	791	35992	5.6	34	871	37024	7.1	10	10	3	25
KK	11	271	16033	1.5	16	384	22810	2.2	45	42	42	46
GRMT	8	315	20142	4.1	5	210	13375	3.9	-38	-33	-34	-5
LONI	7	150	8820	0.8	8	196	11525	1.1	14	31	31	31
BRMT	10	325	20489	4.4	8	259	16584	4.0	-20	-20	-19	-11
SLI	5	210	13389	3.2	1	42	2678	0.9	-80	-80	-80	-71
MRJ	2	34	2108	0.1	14	294	19124	1.7	600	765	807	2665
KRD	1	42	2685	0.5	1	42	2672	0.8	0	0	0	65
STR	4	97	6042	0.3	4	168	10674	3.1	0	73	77	1103
LNN	8	186	11532	0.4	4	84	5494	0.2	-	-	-	-
SSV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-
HPLG	32	1579	82927	7.8	26	1295	68219	3.1	-19	-18	-18	-60
TOTAL	119	4000	220158	28.77	121	3845	210178	28.05	2	-4	-5	-3

COMMODITY WISE EARNING-OUTWARD FOR THE MONTH OF JANUARY

COMMODITY	2022-23				2023-2024				% Var			
	Rakes	WGN	WT(T)	AMT(Cr.)	Rakes	WGN	WT(T)	AMT(Cr.)	Rakes	WGN	WT	AMT
SUGAR	20	819	52179	11.98	18	734	46729.6	13.63	-10	-10	-10	14
POL	32	1579	82927	7.82	26	1295	68219	3.11	-19	-18	-18	-60
AUTOMOBILE	48	1191	59512	7.97	56	1416	69070	10.31	17	19	16	29
RMC	19	411	25540.7	1.00	21	400	26160	1.00	11	-3	2	0
EMPTY HAULAGE	0	0	0	0.00	0	0	0	0.00	-	-	-	-
TOTAL	119	4000	220158.33	28.77	121	3845	210178	28.05	2	-4	-5	-3

MONTHWISE INWARD GOODS TRAFFIC (UPTO JAN' 24)

MTH	2022-2023			2023-24			% Var		
	Rakes	WGN	WT	Rakes	WGN	WT	Rakes	WGN	WT
Apr	290	11686	720684	314	11643	716257	8	0	-1
May	297	12130	749017	325	12109	752714	9	0	0
Jun	284	11658	712670	298	11491	718961	5	-1	1
Jul	267	10763	659832	309	11697	753113	16	9	14
Aug	293	10981	679177	347	12813	795537	18	17	17
Sept	286	10357	639107	318	12063	757006	11	16	18
Oct	288	11209	688127	291	10897	678742	1	-3	-1
Nov	266	10099	627975	284	11198	701737	7	11	12
Dec	330	12199	750906	342	13188	820636	4	8	9
Jan	347	13195	817642	353	14356	910257	2	9	11
Feb	271	10612	654640	0	0	0	-100	-100	-100
Mar	354	13155	817082	0	0	0	-100	-100	-100
Upto JAN	2948	114277	7045137	3181	121455	7604960	8	6	8
Upto March	3573	138044	8516859	3181	121455	7604960	-11	-12	-11
Mthly Avg	295	11428	704514	318	12146	760496	8	6	8

DEPOTWISE INWARD GOODS TRAFFIC (UPTO JAN' 24)

MTH	2022-2023			2023-24			% Var		
	Rakes	WGN	WT	Rakes	WGN	WT	Rakes	WGN	WT
CCH	1	25	1470	0	0	0	-	-	-
KK	8	150	9535	1	21	1349	-	-	-
PPCP	69	4036	279974	17	993	68970	-75	-75	-75
GRMT	265	8973	579256	264	7555	495048	0	-16	-15
LONI	501	20414	1321943	638	24261	1599771	27	19	21
BRMT	115.0	4079.0	261232.0	126.0	3407.0	217141.4	10	-16	-17
SLI	170.0	5564.0	360181.4	181.0	5005.0	324757.5	6	-10	-10
MRJ+POL	376	15349	862132	378	14679	814793	1	-4	-5
KRD	70	1799	113942	60	1426	91595	-14	-21	-20
STR	171.0	4302.0	279982.0	185.0	4159.0	273644.0	8	-3	-2
LNN	29	855	53583	22	574	36857	-24	-33	-31
MRJ-CWC	66	2354	151254	55	2088	132868	-17	-11	-12
SSV	207	8421	549508	208	7691	506119	0	-9	-8
BFSG	0	0	0	0	0	0	-	-	-
BVQ	203	6309	237514	192	6034	225571	-5	-4	-5
DASG	1	21	1338	0	0	0	-100	-100	-100
HPLG	30	1488	77881	0	0	0	-100	-100	-100
PA	0	0	0	0	0	0	-	-	-
GHSG	136	2502	157325	69	1181	74408	-49	-53	-53
UTCU	308	17405	1184260	361	20351	1384837	17	17	17
BPCL-ALANDI	169	8675	457454	196	9748	508423	16	12	11
FSG	53	1556	105375	27	560	36807	-49	-64	-65
SCGP	0	0	0	201	11722	812003	100	100	100
Total	2948	114277	7045137	3181	121455	7604960	8	6	8
Monthly Avg	328	12697	782793	353	13495	844996	8	6	8

DEPOTWISE INWARD GOODS TRAFFIC FOR THE MONTH OF JANUARY

MONTH	2022-2023			2023-24			% Var		
	Rakes	WGN	WT(T)	Rakes	WGN	WT(T)	Rakes	WGN	WT
CCH	0	0	0	0	0	0	-	-	-
KK	3	53	3389	0	0	0	-	-	-
PPCP	0	0	0	3	175	12158	-	-	-
GRMT	36	1151	74278	26	838	56305	-28	-27	-24
LONI	50	2028	134222	62	2519	165786	24	24	24
BRMT	16	607	39872	15	429	27362	-6	-29	-31
SLI	26	863	56082	21	643	42092	-19	-25	-25
MRJ+POL	45	1807	102091	40	1573	88922	-11	-13	-13
KRD	5	145	9329	7	195	12619	40	34	35
STR	27	747	49093	15	430	29342	-44	-42	-40
LNN	2	72	4464	2	52	3364	0	-28	-25
MRJ-CWC	6	275	17371	6	252	16174	0	-8	-7
SSV	23	984	65165	27	921	60907	17	-6	-7
BVQ	22	699	26277	18	564	21204	-18	-19	-19
GHSB	17	316	19876	8	141	9011	-53	-55	-55
UTCU	37	2106	143311	37	2075	141138	0	-1	-2
BPCL-ALANDI	23	1150	60269	27	1340	70387	17	17	17
FSG	9	192	12553.2	2	52	3555.4	-78	-73	-72
SCGP	0	0	0	37	2157	149931	-	-	-
Total	347	13195	817642	353	14356	910257	2	9	11

COMMODITYWISE INWARD GOODS TRAFFIC FOR THE MONTH OF JANUARY

MONTH	2022-2023			2023-24			% Var		
	Rakes	WGN	WT(T)	Rakes	WGN	WT(T)	Rakes	WGN	WT
POL	49	2444	128770	50	2487	131183	2	2	2
CEMENT	134	5179	350569	114	4835	328946	-15	-7	-6
FOODGRAINS	52	1700	107530	32	1043	66746	-38	-39	-38
FERTILISER	53	1840	119747	51	1352	87692	-4	-27	-27
BENTONITE POWDER	0	0	0	0	0	0	-	-	-
LPG	22	699	26277	18	564	21204	-18	-19	-19
IRON & STEEL	15	674	43876	26	1113	73428	73	65	67
SALT	12	392	24985	11	356	22426	-8	-9	-10
DOC	1	42	2658	0	0	0	-100	-100	-100
MAIZE	0	0	0	2	50	3371	-	-	-
CLINKER	0	0	0	30	1747	121541	-	-	-
AUTO	9	225	13230	9	224	13171	0	0	0
FLY ASH	0	0	0	10	585	40548	-	-	-
TOTAL	347	13195	817642	353	14356	910257	2	9	11

PARCEL

PARCEL EARNINGS - Upto - JANUARY - 2024

HEAD	PACKAGES		WEIGHT(QTL)		REVENUE in Cr.	
	2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
HP	323294	354837	136269	142198	6.59	7.12
PERI	578581	847436	95509	140232	4.84	7.49
LUGGAGE	25697	16235	14073	11809	0.98	0.90
TOTAL	927572	1218508	245851	294239	12.42	15.50
LEASED SLR	2738	1558	101011	61321	7.33	5.67
LEASED VPs	4	0	960	0	0.05	0.00
NON-LEASED INDENT VPs	257	324	61140	75670	3.09	3.75
ADV SLR	94	0	3600	0	0.50	0.00
ADV VP	86	0	20640	0	1.85	0.00
SPL. TRAIN VPs	0	0	0	0	0.00	0.00
TOTAL	3179	1882	187351	136991	12.83	9.42
GRAND TOTAL	930751	1220390	433202	431230	25.08	24.92

PARCEL EARNINGS -DEPOTWISE

HEAD	PACKAGES		WEIGHT(QTL)		REVENUE in Cr.	
	2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
PUNE	798307	1051817	366768	355471	22.98	21.98
D.AVG	2609	3437	1199	1162	750941	718214
MRJ	95779	143935	25330	30714	0.84	1.42
D.AVG	313	470	83	100	27492	46286
KOP	34957	23113	16972	10724	0.54	0.43
D.AVG	114	76	55	35	17617	13933
OTHER MINOR DEPOT	1708	1525	24132	34320	0.72	1.10
TOTAL	930751	1220390	433202	431229	25.08	24.92
D.AVG	3042	3988	1416	1409	819466	814334

COMPARATIVE FIGURES FOR PUNE DIVISION STATION INCLUDING LUGGAGE

Month	TARGET	2022-23			2023-24			% VAR		
		Pkgs	Wt (Qtl)	AMT	Pkgs	Wt (Qtl)	AMT	WT	AMT	Target
APR	3.33	127845	39655	2.3	101416	35357	2.1	-11	-9	-37.1
MAY	4.09	144627	51531	2.9	118148	38698	2.3	-25	-21	-43.9
JUN	3.62	134306	40815	2.6	112722	48383	2.5	19	-2	-29.8
JUL	4.11	124678	50438	2.9	99384	51730	3.1	3	6	-25.3
AUG	3.43	114473	40685	2.4	88455	46801	3.2	15	32	-7.6
SEP	3.95	135808	48154	2.8	83590	48569	2.6	1	-6	-33.5
OCT	3.37	131669	45127	2.4	89083	51337	2.6	14	9	-22.2
NOV	3.48	126833	42831	2.5	88648	41328	2.34	-4	-6	-32.8
DEC	3.07	100167	40482	2.2	75166	42340	2.38	5	8	-22.6
JAN	2.6	79984	31511	1.8	74139	28659	1.94	-9	8	-25.3
FEB	2.34	73919	32467	1.7						
MAR	3.02	77559	34962	2.14						
upto JAN	32.45	1220390	431229	24.8	930751	433202	25.1	0.5	1.1	-22.7
M/AVG	3.6	126711.8	44413.1	2.56						
D/AVG	0.1	3115.0	1471.1	0.1	103416.8	48133.6	2.8	0.5	1.1	-22.7

PARCEL HANDLING & TRANSHIPMENTS LICENSES

PARCEL HANDLING & TRANSHIPMENTS LICENSES						
Sr. No.	Station/Location	Name of Contractor	Scope of Work	From	To	Contract Value
1	PUNE	M/s Genius Infotech - Kolkata	Work of parcel handling (Loading / Unloading) Activity at Pune station	6/1/2021	5/31/2024	3,05,92,309/-
2	MIRAJ	Safenfast Carrier Private Limited	Work of parcel handling (Loading / Unloading) Activity at Miraj station	10/1/2023	9/30/2026	2,71,786/-
3	KOLHAPUR	Pappu Bhauso Kamble	Work of parcel handling (Loading / Unloading) Activity at Kolhapur station	6/12/2023	6/11/2026	3,67,777/-

REGISTRATION OF CONTRACTORS FOR PARCEL LEASING

Sr	Station		Train No.	Rate/ Trip	Leaseholder	Period		Days
	From	To				From	To	
1	PA	HWH	12129	39600	Kishor H. Shinde	29-08-21	28-08-26	Daily
2	PA	JAT	11077	31500	Om Logistics Ltd.	01-01-22	31-12-26	Daily
3	PA	HWH	12221	35100	Om Logistics Ltd.	13-05-22	12-05-27	Mon, Sat
4	PA	JP	12939	20600	Om Logistics Ltd.	22-05-22	21-05-27	Wed, Sun
5	PA	DNR	12149	25786	Saibaba Carriers	26-05-22	25-05-27	Daily
6	PA	HTE	22845	32000	Gadget Box Retail Pvt Ltd	09-10-22	08-10-24	Wed, Sun
7	PA	HWH	12129	42000	Om Logistics Ltd.	23-11-22	22-11-24	Daily
8	PA	JAT	11077	33750	Kishor H. Shinde	06-01-23	05-01-25	Daily
9	PA	BBS	22881	21600	Shree Shaineshwar Railway Service - Sangli	12-01-23	11-01-25	Thu
10	PA	SUR	12157	2100	Raftaar Express India Pvt Ltd. - Pune	15-02-23	14-02-25	Daily
11	PA	SRC	20821	31065	Gopal Shah Freight Forwarder	01-05-23	30-04-25	Mon
12	PA	NGP	22141	5500	Navneet rail transport -nagpur	01-04-23	30-05-25	Thu
13	PA	NZM	12263	15800	Navjeevan enterprises-mumbai	26-05-23	25-05-25	Tue, Fri
14	PA	BSP	12850		Sai Rail Cargo, NGP	03-11-23	02-11-25	Fri
15	PA	GKP	15030	17511	SHRI SWAMIJEE TRAIN CARRIERSPRIVATE LIMITED-	01-07-23	30-06-25	Sat
16	PA	BSBS	22131	15456	NAVNEEDHI ENTERPRISES-MUMBAI	03-06-23	02-07-25	Mon
17	PA	DBG	11033	18023	NAVNEEDHI ENTERPRISES-MUMBAI	05-07-23	04-07-25	Wed
18	PA	JAT	11077	30500	Shri Swamiji Train carrier. Pvt.It	30.08.23	29.08.25	Daily
19	KOP	NZM	12147	16500	Sai rail cargo Nagpur	05.09.23	04.09.25	Tue
20	PUNE	KZJ	22151	6386	Manish cargo	1.09.23	31.08.25	Fri
21	PUNE	SC	12025	7101	Navnidhi Entp. MUMBAI	30.08.23	29.08.25	6 DAYS (except tue)
22	PUNE	HWH	12129	29000	Shriza LOGISTICS Delhi	28-10-23	27-10-25	Daily
23	MRJ	NZM	12493	21240	Shree Shaineshwar Railway Service - Sangli	31.12.23	30.12.25	Sun
24	PUNE	JSME	11427	11113	Shri Swamiji Train carrier. Pvt.It	29.12.23	28.12.25	Fri

CLOAK ROOM CONTRACT

S.N	Location	Name of Licensee	Contract Period		Annual L/Fee	Paid Upto	Remarks
1	PUNE (PF 01)	M/s K Padmaja	06.01.20	05.01.25	11,66,600	31.03.24	Quarterly LF (2,91,650)

SUNDRY

REVENUE OF PUNE DIVISION FOR THE UPTO JANAURY- 2024 (fig.in Cr)								
SR.	HEAD	Achieved	Target		Achieved		%Variation	
		FY 22-23	FY 23-24	JAN-24	JAN -23	JAN-24	Target	Last Year
1	Commercial Publicity	12.02	14.04	11.7	8.10	10.48	-10.0	17.0
2	Pay & Park	1.94	2.70	2.25	1.29	2.19	6.1	72.1
3	Catering(including book stall,MPS)	1.96	3.25	2.70	1.52	1.34	-42.7	-18.2
4	Pay & Use	0.21	-	-	0.21	0.63	-	209.5
5	Other Sundry	1.57	-	-	1.35	1.02	-	-38.7
	TOTAL	17.70	19.99	16.66	12.47	15.66	-6.0	25.6

COMMERCIAL PUBLICITY

REVENUE OF PUNE DIVISION FOR THE UPTO JANAURY- 2024 (fig.in Cr)							
	Achieved	Target		Achieved		%Variation	
	FY 22-23	FY 23-24	JAN-24	JAN -23	JAN-24	Target	Last Year
Commercial Publicity	12.02	14.04	11.7	8.10	10.48	-10.0	17.0

Summary			
Sr No	Policy	Per annum L/fee	No of contract
1	Out of Home	66107193	11
2	Rail Display Network	16980159	13
3	Mobile Assets	13693324	15
4	Other NFR	26690316	09
5	ATM	8748293	25
6	NINFRIS	1785000	4
	Total	134004285	77

1. OUT OF HOME							
S. No.	Name of Advertiser	Work description	Location/station	Area (sq ft)	Contract Period	Annual L/Fee	L/fee Paid upto
1	M/S Pioneer Corporation Pvt Ltd	Display of advertisement through hoardings	Zone 'C'-Juna Bazar	4800	04.01.20 to 03.01.25	10908000	03.04.24
2	M/s Broadways Outdoor, Pune	Display of advertisement through hoardings	SVJR-MVL Cluster	8626	07.01.20 to 06.01.25	3317780	06.01.24
3	M/S Marquis Advertising & Marketing	Display of advertisement through hoardings	Shankar seth Road Reservation office Circulating area	1200	17.10.21 to 16.10.26	1122300	01.04.24
4	M/s Signpost India Pvt Ltd	Display of advertisement through hoardings GS & PB at Zone A RBM Road	RBM Road	2954	15.11.22 to 14.11.27	6660000	14.02.24
5	M/S Target Advertising	Bulk publicity rights for display of advertisement at Pune Railway station	Pune circulating area	10116	27.02.20 to 26.02.25	11151000	31.01.24
6	M/s Broadways Outdoor, Pune	Display of advertising through existing hoardings at Zone B RTO Chowk	Zone B RTO Chowk	8450	01.09.22 to 31.08.27	11211111	01.03.24

7	M/S Marquis Advertising & Marketing	Display of advertising through existing hoardings and other media at VVE-SNE cluster.	VVE-SNE Cluster	16756	01.11.22 to 31.10.27	2202000	01.05.24
8	Broadways Outdoor	Display of advertising through existing hoardings.	Maldhakka chowk	2600	07.02.23 to 06.02.28	6055001	07.05.24
9	Broadways Outdoor	Display of advertising through existing hoardings.	Mundhwa Bridge-HDP	5600	03.03.23 To 02.03.28	5180000	03.03.24
10	Broadways Outdoor	Display of Advertisement through hoarding	Shivajinagar -Up side circulating	3000	16.07.23 to 15.07.28	1300001	16.04.24
11	Broadways Outdoor	Display of advertisement through existing hoardings	Zone F Wadia College	5000	28.06.23 to 27.06.28	7000000	28.03.24
TOTAL						66107193	

2. Rail display Network

S. No.	Name of Advertiser	Work description	Location/station	Area (sq ft)	Contract Period	Annual L/Fee	L/fee Paid upto
1	M/S Crescent Ads	Glow sign & Painted Boards	SVJR, PMP, CCH, AKRD, DEHR, TGN	1382 (136 boards), 950 (80 boards), 1094	22.10.19 to 21.10.24	2000786	21.04.24
2	M/S All Star INC	Digital display at platform and circulating area	KOP, MRJ, SLI, STR, JJR, URI, KDG, BRMT	33.44 (11 screen), 91.2 (30 screen)	23.11.19 to 22.11.24	546610	22.05.24
3	M/S Priority Media Pvt Ltd	Glow sign & Painted Boards	Zone 'H' -PF No.1 & Bkg Office	3374	10.05.19 to 09.05.24	4795167	09.02.24
4	M/S Mauli Enterprises	Dual display at UTS & PRS windows	KOP, MRJ, SLI, KRD, STR	20 (KOP-7, MRJ-7, SLI-2, KRD-2, STR-2)	04.11.20 to 03.11.25	156030	03.02.24
5	M/S Moving Picture	Dual display at UTS & PRS windows	PUNE	114 (38 SCREEN)	08.12.20 to 07.12.25	733068	07.03.24
6	Prachi S Powar	Display of advertisement through video wall-circulating area	Kolhapur	64	01.02.23 to 31.01.28	151000	01.05.24
7	Wardwizard Innovation BRC	Display of advertisement through Glow sign and painted board	Pune Pf No 2 to 6	1236	08.01.24 to 07.01.29	3100000	08.04.24
8	M/S Crescent Ads	Display of advertisement through video wall-circulating area	SVJR	64	22.05.23 to 21.05.28	90000	22.02.24
9	M/S Shankara Advertising	DDS (Dual display system) comprising of LED screens and Passenger announcement system at Pune railway	Pune	278.6 (65 screen)	01.06.23 to 31.05.28	3201039	01.03.24
10	Patil Associates	Display of advertisement through Glow sign and painted board	KOP Pf NO 1-4 & Concourse	1500	16.06.23 to 15.06.28	416000	16.03.24
11	Crescent Ads	Display of advertisement through video wall-circulating area	PUNE	200	18.09.23 to 17.09.28	709999	18.03.24
12	Crescent Ads	Display of advertisement at FOB and skywalk through glow sign and painted board at Pune railway station	Pune	1272	17.11.23 to 16.11.28	1321455	17.02.24
TOTAL						17221154	

3. MOBILE ASSETS

S. No.	Name of Advertiser	Work description	Location/ station	Area (sq ft)	Contract Period	Annual L/Fee	Paid upto
1	M/s Priority media Pvt. Ltd., New Delhi.	Display of advertisement through exterior vinyl wrapping	Train No 12025/26 PA-SC Shatabdi Exp	12 COACH	11.02.19 to 10.02.24	1666500	10.02.24
2	M/S Bulls Eye Media	Display of advertisement through exterior vinyl wrapping	Train No. 11045/46	1 Rake 19 coaches	22.08.22 to 21.08.25	504000	22.02.24
3	M/S Bulls Eye Media	Display of advertisement through exterior vinyl wrapping	Train No. 11050/49 & 12147/48	1 Rake 22 coaches	22.08.22 to 21.08.25	504000	22.02.24
4	M/S Bulls Eye Media	Display of advertisement through exterior vinyl wrapping	Train No. 12129/30	4 Rake 24 coaches	15.09.22 to 14.09.25	2005476	15.03.24

5	M/S Bulls Eye Media	Display of advertisement through exterior vinyl wrapping	Train No. 11404/03	2 Rake 19 coaches	15.09.22 to 14.09.25	1002738	15.03.24
6	M/S Bulls Eye Media	Display of advertisement through exterior vinyl wrapping	Train No. 11088/87, 11090/89, 22186/85, 11092/91	2 Rake 22 coaches	15.09.22 to 14.09.25	1002738	15.03.24
7	M/S Bulls Eye Media	Display of advertisement through exterior vinyl wrapping	Train No. 11030/29, 11139/40	3 Rake 16 coaches	15.09.22 to 14.09.25	1504107	15.03.24
8	M/S Bulls Eye Media	Display of advertisement through exterior vinyl wrapping	Train No. 12149/50	4 Rake 21 coaches	15.09.22 to 14.09.25	2005476	15.03.24
9	M/S Bulls Eye Media	Display of advertisement through exterior vinyl wrapping	Train No. 12103/04, 11427/28, 11407/08, 22151/52	2 Rake 18 coaches	15.09.22 to 14.09.25	1002738	15.03.24
10	M/S Crescent Ads	Display of advertisement through exterior vinyl wrapping	Train No. 11009/10	15 coaches 1 Rake	01.10.22 to 30.09.25	692431	03.03.24
11	M/S Crescent Ads	Display of advertisement through interior vinyl wrapping	Train No 12126/25	01 rake 15 coaches	01.11.22 to 31.10.25	202345	03.03.24
12	M/S Crescent Ads	Display of advertisement through interior vinyl wrapping	Train No 12025/26 PA-SC Shatabdi Exp	01 rake 13 coaches	06.01.23 to 05.01.26	205000	06.04.24
13	M/S Meghdoot Media	Display of advertisement through interior vinyl wrapping	Train No 12128/27	01 rake 16 coaches	02.08.23 to 01.08.26	101000	07.05.24
15	M/S Meghdoot Media	Display of advertisement through interior vinyl wrapping	Train No 22131/32 & 11037/38	01 rake 22 coaches	07.08.23 to 06.08.23	105000	07.05.24
16	M/S Bulls Eye media Pvt Ltd Bangalore	Display of advertisement through interior vinyl wrapping	Train No 11039/40.	4 rakes	22.12.23 to 21.12.26	1850000	22.03.24
17	M/S Bulls Eye media Pvt Ltd Bangalore	Display of advertisement through interior vinyl wrapping	Train No 12126/25	1 rake		45000	22.03.24
18	M/S Bulls Eye media Pvt Ltd Bangalore	Display of advertisement through interior vinyl wrapping	Train No 11077/78	5 rake		2275000	22.03.24
19	M/S Bulls Eye media Pvt Ltd Bangalore	Display of advertisement on coaches exterior vinyl wrapping	Train no 11033-34 and 22150/49 1 rake of 22 coaches	1 rake	22.08.22 to 21.08.25	504000	22.02.24
TOTAL						17177549	

4. OTHER NFR							
S. No.	Name of Advertiser	Work description	Location/ station	Area (sq ft)	Contract Period	Annual L/Fee	L/fee Paid upto
1	M/S Goel & Goel	Setting up operation and management of space for retail outlet	Pune Circulating Area 600 sqft	600 sqft 10 stalls	21.08.21 to 20.08.26	7101008	31.03.24
2	M/S K Padmaja	Management & Operations of AC lounges and waiting lounge	Pune Platform No 1	waiting Room	17.07.21 to 16.07.30	1801333	31.03.24
3	M/S Atmiya Fresh	Setting up of two souvenir, memorabilia, Mug/ Tshirt printing kiosk for selling of gift	Pune	200 sq ft	07.09.22 to 06.09.27	967786	06.03.24
4	Dawa dost Pharma Pvt Ltd.	Setting up of Generic Medicine outlet at Pune Railway Station	Pune	168 sq ft	17.10.22 to 16.10.27	693000	16.04.24
5	OAM Industries - NGP	Restaurant on wheel at Tadiwala Road-Pune	Pune	96 sqm	29.07.23 to 28.07.23	6000000	29.04.24
6	Nadaf Associates	Packing of 2 wheeler booked in parcel & Lugg	MRJ	150 sq ft	19.06.23 to 18.06.26	300000	19.03.24
7	Robotic Technology	Body Massage Chair	Pune	64	05.07.23 to 04.07.26	170007	05.04.24
8	S Uma Chennai	Battery operated carts with advertisement.	Pune	NA	20.07.23 to 19.07.28	958950	20.01.24

9	Grant Medical foundation	EMR with Pharmacy	Pune	598	18.09.23 to 17.09.28	1012000	18.03.24
10	Sachin packing-Nagpur	Packing of 2 wheeler booked in parcel & Lugg	Pune	-	15.01.24 to 14.01.27	3211786	15.03.24
11	M/S Deluxe Pharma –Jodhpur	PMBJK	PMP	120Sqft	04.01.24 to 03.01.27	5111	04.04.24

TOTAL

5. INSTALLATION & OPERATION OF ATM						
S.	Name of	Location/station	Area (sq	Contract Period	Annual L/Fee	L/fee Paid upto
1	SBI	SVJR	43	01.11.17 to 31.10.27	453871	28.02.22
2	ICICI	Kamshet	36	02.01.20 to 01.01.25	96000	01.01.24 notice received for foreclosure
3	ICICI	Talegaon	36	02.01.20 to 01.01.25	96000	01.01.24
4	ICICI	Akurdi	36	02.01.20 to 01.01.25	144000	01.01.24
5	ICICI	Chinchwad	36	02.01.20 to 01.01.25	144000	01.01.24
6	ICICI	Loni	36	02.01.20 to 01.01.25	48000	01.01.24 notice received for foreclosure
7	ICICI	Kedgaon	36	02.01.20 to 01.01.25	36000	01.01.24
8	ICICI	Sangli	36	02.01.20 to 01.01.25	96000	01.01.24 notice received for foreclosure
9	ICICI	Jaysingpur	36	02.01.20 to 01.01.25	72000	01.01.24 notice received for foreclosure
10	ICICI	DRM office	36	02.01.20 to 01.01.25	180000	01.01.24 notice received for foreclosure
11	ICICI	Disel Shed	36	02.01.20 to 01.01.25	108000	01.01.24 notice received for foreclosure
12	ICICI	SS Road	36	02.01.20 to 01.01.25	108000	01.01.24
13	ICICI	Pune	125	01.08.22 to 31.07.27	2523675	31.07.24
14	SBI	Pune	120	01.08.22 to 31.07.27	2422701	31.07.24
15	UBI	Pune	43	01.11.17 to 31.10.27	718740	31.10.24
16	PNB	Pune	43	27.11.17 to 26.11.27	966306	26.11.23
17	HITACHI	Pune IRICEN-2	36	09.10.23 to 08.10.28	75000	09.04.24
18	HITACHI	Pune IRICEN-3	36	09.10.23 to 08.10.28	75000	09.04.24
19	HITACHI	Pune-TDRD	36	09.10.23 to 08.10.28	75000	09.04.24
20	HITACHI	TGN	36	09.10.23 to 08.10.28	50000	09.04.24
21	HITACHI	AKRD	36	09.10.23 to 08.10.28	50000	09.04.24
22	HITACHI	PMP	36	09.10.23 to 08.10.28	50000	09.04.24
23	HITACHI	CCH	36	09.10.23 to 08.10.28	50000	09.04.24
24	HITACHI	MRJ	36	09.10.23 to 08.10.28	50000	09.04.24
25	HITACHI	KOP	36	09.10.23 to 08.10.28	60000	09.04.24
TOTAL					8748293	

6. NINFRIS							
S. No.	Name of Advertiser	Work description	Location/station	Area (sq ft)	Contract Period	Annual L/F	Paid upto
1	M/S Absolute Entertainment Pvt Ltd	To set up a kiosk for display enquiry and selling product (two Wheeler) of Hero Moto Crop Ltd. At Pune station	Pune	225	30.03.23 to 29.03.24	1100000	29.03.24
2	M/S RTC Media -Delhi	Proposal for provision of advertisement patches and headrest covers in all the coaches of Pune-Secundarabad-Pune Shatabdi Express Train No. 12025/26	Train No. 12025/26	1266	25.09.22 to 24.09.24	275000	24.03.24
3	M/S Mahajan EV Solution	Installation of Electric Vehicle Charging station at Kolhapur	KOP	100	18.05.23 to 17.05.24	60000	17.05.24
4	M/S AD Raga	Backlit flanges	Pune, Shivajinagar, Pimpri	800 (Pune 80, SVJR-10, PMP 10)	22.10.23 to 21.10.24	350000	21.04.24
Total						1785000	

OSOP STALL ALLOTMENT

Sr.No	Station Name	Vendor Name	Product name	Period (30 days)		Amount
1	Shivajinagar	Preeti Khade	Homemade snacks i.e chatni, pickles, papad, waffers, etc	03.02.24	03.03.24	2000/-
2	Pune	Varsha S Jagtap	Soya caps, banana chips, pocket bhel, chakali, bhakarwadi	03.02.24	03.03.24	2000/-
3	Pune	Bhagyashree Puneekar	Chatni, Pickles, Papad, Masalas, Crips etc	03.02.24	03.03.24	2000/-
4	Satara	Megha D Kumbhar	Cookies	03.02.24	03.03.24	2000/-
5	Sangli	Prakash Agrawal	Bhadang, Turmeric powder, dry grapes	03.02.24	03.03.24	2000/-
6	Miraj	Mohsin Kazi	Bhadang, potato chips, shabu chiwda, etc	03.02.24	03.03.24	2000/-
7	Miraj	Nasir M Kazi	Bhadang, shengladu, shengchikki, bananchipss etc	03.02.24	03.03.24	2000/-
8	Hatkangale	Santosh Dunung	Bakery Products	03.02.24	03.03.24	2000/-
9	Kolhapur	Bhagirathi Maheela Sanstha	Millet products, Papad, Masalas, Chatni, Diwali faral,Pickles etc	03.02.24	03.03.24	2000/-
10	Kolhapur	Abhijit Satpute	Kolhapuri Chappal	03.02.24	03.03.24	2000/-

CATERING

REVENUE OF PUNE DIVISION FOR UPTO JANUARY 2024 (fig.in Cr)

SR.	HEAD	Achieved	Target		Achieved		%Variation	
		FY 22-23	FY 23-24	JAN-24	JAN -23	JAN-24	Target	Last Year
	CATERING	1.96	3.25	2.70	1.52	1.34	-42.7	-18.2

CATERING/MPS/BOOK STALLS OVER PUNE DIVISION

TYPE OF STALL (TEA STALL, MILK STALL, MPS, BOOK STALL, FOOD PLAZA, HPMC, RRM, PFVENDING M/C, SHOESHINE, ETC. WATER VENDING

S No	Type of contracts	No of contracts	Total Annual License fees
1	Tea, Fruit, Khomacha, Fruit Juice & Icecream stalls	38	13274710
2	Milk stalls	8	703038
3	Multipurpose stalls	3	1402330
4	Philanthropic Book Stalls	3	15008
5	Restaurant on Wheels	4	1357198
6	Platform Vending (77- Vendors)	0	1352970
7	Water vending Machine (WVM)	1	848732
Total		53	18953986

S.No	Station	Ctgr	Name of Licensee	Type	Location	Period of License		Annual Lic. Fee	paid upto
1	CCH	C	M/s Atharva caterers	Tea stall	On UP PF at CCH Rly	01.09.19	31.08.24	446600	31.08.24
2	CCH	C	Gagan foods Prop.Rupa (S-1)	Tea stall	On DN PF at CCH Rly	01.09.19	31.08.24	379500	29.02.24
3	Khadki	C	M/s Khushwah enterprises (G-1)	Tea stall	On Up PF at KK Rly	12.08.19	11.08.24	276965	02.01.24
4	SVJR	C	Y.T.Diwadkar (Firm)	Tea stall	UP PF, SVJR Rly	01.11.23	31.01.24	146467	31.01.24
5	Pune	A-1	H.K.Agarwal & Co	Chana Chiwada	All PF	01.11.23	31.01.24	300328	31.01.24
6	Pune	A-1	V.P.Diwadkar (Firm)	Fruit stall	PF No. 02 & 03	01.11.23	31.01.24	406511	31.01.24
7	Pune	A-1	Austin Daniels(Firm)	Tea stall	PF No.1 near Main Entrance	01.11.23	31.01.24	2359982	31.01.24
8	Pune	A-1	M/s .Punam Enterprises (CSG-6)	Tea stall	PF No. 6 (Middle of PF) toward sur end	08.11.21	07.11.26	1171989	31.03.24
9	JJR	D	N S Tours & Travels-Beed	Tea Stall	Up PF, Near SM Office	16.10.23	15.10.28	84000	16.01.24
10	Nira	D	Baba Khajuri Cateres-Pune	Tea Stall	PF No.1, Near SM Building at old stall location, MRJ end.	22.01.24	21.01.29	18551	-
11	KRG	E	Satibai Rawlani	Tea stall	Main PF	01.11.23	31.01.24	26552	31.01.24
12	KRD	B	R. Manoharilal	Tea stall	PF No.1	01.11.23	31.01.24	159870	31.01.24
13	JSP	D	N S Tours & Travels-Beed	Tea Stall	End of Main PF towards KOP end	16.10.23	15.10.28	14000	16.01.24
14	SLI	B	Anil O. Agarwal	Tea stall	PF No.1	01.11.23	31.01.24	219000	31.01.24
15	MRJ-G-7	A	S K Kazi	Tea stall	PF 3/4 Between COP Column 3&4 (KOP end), at Miraj Railway Station.	03.09.20	02.09.25	847166	02.09.24
16	MRJ-G-2	A	SHAHIDA MEMON	Tea stall	PF No.1 Near Water Stand at (KOP end) MRJ Rly Station	25.03.19	24.03.24	825865	24.03.24
17	MRJ-1	A	B.D.Das & Co	Tea stall	PF No.1 (Main entrance)	01.11.23	31.01.24	190530	31.01.24
18	MRJ	A	B.D.Das & Co	Milk Bar	PF No.1 (Main entrance)	01.11.23	31.01.24	50974	31.01.24

19	MRJ-II	A	B.D.Das & Co	Tea stall	PF 3/4 (Middle PF)	01.11.23	31.01.24	179850	31.01.24
20	MRJ	A	A.S.Bagwan	Fruit stall	PF No.1 (Near Jan Ahar)	01.11.23	31.01.24	289080	31.01.24
21	MRJ (S-4)	A	Austin Daniels	Tea stall	PF 3/4 (Middle PF)	01.11.23	31.01.24	623857	31.01.24
22	MRJ(S-5)	A	Austin Daniels	Tea stall	PF No.1 (Near Jan Ahar)	01.11.23	31.01.24	622839	31.01.24
23	KOP	A	A.P.Agarwal	Tea stall	PF No. 1/2 , near FOB	01.11.23	31.01.24	262931	31.01.24
24	VVE	E	R.H.waghmare	Tea stall	Main PF	01.11.23	31.01.24	47690	31.10.25
25	HDP	D	S.R.Gaikwad	Tea stall	Main PF	01.11.23	31.01.24	40646	31.01.24
26	HDP	D	M/s Star Foods Associates (G-1)	Tea stall	On PF No.1, 20 Mts from OHE Mast No.197/22 towards DD end			55800	
27	HDP	D	M/s Deepali Chaoudhry (G-2)	Tea stall	On PF No.2/3, 19.10 Mts from OHE Mast No.197/7 towards DD end			201999	
28	HDP	D	M/s Shree Enterprises (G-3)	Tea stall	PF No.2/3, 37.3 mts from OHE Mast No.197/5 towards Pune end			250000	
29	HDP	D	M/s Deepali Chaoudhry (G-4)	Tea stall	PF No. 2/3, 77 mts away from Pune end			65999	
30	HDP	D	M/s Sharada catering & Services (S-1)	Tea stall	PF No.1, 27.4 mts, from OHE Mast No.197/10, HDP Rlv Stn	11.09.22	10.09.27	108000	10.09.23
31	HDP	D	M/s Sharada catering & Services (S-6)	Tea Stall	PF No.2/3, 15 mts from OHE Mast No.197/11 towards DD end	01.10.23	30.09.28	81108	01.04.24
32	HDP	D	Aradhana Tea & snacks centre-Pune	Tea Stall	5 mts from OHE Mast No.197/15 towards DD end of PF No.2	22.01.24	21.01.29	38000	21.04.24
33	URL	D	Harsh Snacks centre	Tea Stall	On Up PF 2nd class waiting hall at Uruli Railway Station	19.04.23	18.04.28	67000	19.01.24
34	Loni	D	M/s A A Catering services	Tea stall	On Up PF Near FOB landing, at Loni Railway Station	05.04.21	04.04.26	77000	04.04.24
35	YT	E	R.C.Telang	Tea stall	PF No.1	01.11.23	31.01.24	21096	31.01.24
36	KDG	E	K.Sofarmal	Tea stall	PF No.1	01.11.23	31.01.24	64658	31.01.24
37	Patas	E	Aradhana Tea & snacks centre-Pune	Tea Stall	Between water tap & SM office on UpPF, PAA stn.	22.01.24	21.01.29	22500	21.04.24
38	BRMT	D	R.R.Telang	Tea stall	PF No.1	01.11.23	31.01.24	28952	31.01.24
								13274710	

Water Vending Machine over Pune Division

S.No	Station	Category	Name of Licensee	From	to	Annual Lic. Fee	Paid upto
1	Pune	A-1	Om Gayatri Enterprises-Ranchi	16.10.23	15.10.28	848732	16.04.24

Milk stalls Over

	StN	Category	Name of Licensee	Period of Contract		Annual L/F	Paid upto
1	CCH	C	Mahanand Dairy	01.11.23	31.01.24	87846	31.01.24
2	SVJR	C	Mahanand Dairy	01.11.23	31.01.24	87846	31.10.23
3	Pune(PF No.2/3)	A-1	Mahanand Dairy	01.11.23	31.01.24	87846	31.01.24
4	PA(PF-4/5)	A-1	Mahanand Dairy	01.11.23	31.01.24	87846	31.01.24
5	STR	B	Mahanand Dairy	01.11.23	31.01.24	87846	31.01.24
6	MRJ	A	Mahanand Dairy	01.11.23	31.01.24	87846	31.01.24
7	KOP	A	Mahanand Dairy	01.11.23	31.01.24	92246	31.10.23
8	KOP	A	Amul Milk Dairy	01.11.23	31.01.24	83716	31.01.24
Total Milk Stall- 08						703038	

Multi Purpose Stalls							
S.No	station	Category	Name of Licensee	Period of Contract		Annual L/F	Paid upto
1	Pune	A-1	M/s.H.K.Agarwal	01.05.18	30.04.23 Extended upto 06.12.23	344248	3 extension has proposed till 07.03.24
2	Pune	A-1	M/s A H Wheeler & Co	16.03.20	15.03.25 Extended Upto 12.05.25	554769	15.03.24
3	SVJR	C	Amreen Caters & Suppliers	22.01.24	21.01.29	503313	21.04.24
Total MPS- 03						1402330	

Restaurant on Wheels							
S.No	STN	Category	Name of Licensee	Period of Contract		Annual L/F	Paid upto
1	AKRD	C	M/s Dinesh Singh Tomar Catering Services	Not commenced	-	325798	
2	CCH	C	M/s HRK Enterprises	09.12.22	08.12.24	151000	08.12.24
3	MRJ	A	M/s Dinesh Singh Tomar Catering Services	Not commenced	-	788400	
4	BRMT	D	M/s HRK Enterprises	Not commenced	-	92000	
Total						1357198	

Philanthropic Book Stalls						
Category of station	Category of station	Name of Licensee	Period of Contract		Annual License Fee	Paid upto
Pune	A-1	Manshati New Way Ashram	14.03.19	13.03.2024	5004	13.03.24
Pune	A-1	Sadhuwaswani mission	14.03.19	13.03.2024	5004	13.03.24
Pune	A-1	Ramkrishna Math	02.08.23	01.08.28	5000	01.08.28
					15008	

PLATFORM VENDING						
S No	Station	Category of station	Name of the licensee allotted PF vending	Nature of stall	Vendors permitted	License fee of PF vending
1	Chinchwad	C	Mahananda Milk dairy	Milk stall	1	3993
2	Chinchwad	C	M/s Aatharva caterers	Tea stall	5	101500
3	Chinchwad	C	M/s Rupa gagan Food plaza	Tea stall	5	86250
4	Pune (S-4)	A-1	M/s Austin Daneil	Tea stall	3	321816
5	Pune PF No.01	A-1	Anita caterers	Tea stall	1 per shift	0
6	Pune PF 2/3	A-1	Mahananda Milk dairy	Milk stall	5	19965
7	Pune 4/5	A-1	Mahananda Milk dairy	Milk Stall	5	19965
9	Satara	B	Mahananda Milk dairy	Tea stall	4	15972
10	karad	B	R Manoharilal	Tea stall	10	72650
11	Sangli	B	O B Agarwal	Tea stall	3	29250
12	MRJ-G-3	A	Shahida menon	Tea stall	5	75079
						112618
13	PF No 01 MRJ	A	B D Das & Co	Tea stall	2	17099
14	PF No3& 4MRJ	A	B D Das & Co	Tea stall	2	16190
	PF No3& 4MRJ	A	B D Das & Co	Tea stall	2	16190
15	PF No 01 MRJ	A	B D Das & Co	Milk Bar	2	4634
	PF No 01 MRJ	A	B D Das & Co	Milk Bar	2	4634
16	MRJ PF No.3&4	A	S K Kazi	Tea stall	5	192540
17	MRJ PF No01	A	Austin Daniel	Tea stall	4	113258
18	MRJ PF No01	A	Mahananda milk dairy	Tea stall	3	11979
19	PF No3& 4MRJ	A	Austin Daniel	Tea stall	4	113243
20	Hadpasar	D	Shri.S R Gaikwad	Tea stall	1	1774
21	Baramati	D	Shri. R R Telang	Tea stall	2	2371
Total PF-70					70	1352970

PAY & PARK

REVENUE OF PUNE DIVISION FOR UPTO JANUARY - 2023 (fig.in Cr)							
SR.	HEAD	Target		Achieved		%Variation	
	FY 22-23	FY 23-24	JAN-24	JAN -23	JAN-24	Target	Last Year
Pay & Park	1.94	2.70	2.25	1.29	2.19	6.1	72.1

Statement Showing payment particulars of parking contracts of Pune Division									
Contract No.	S.No of stns	Name of Licensee (Smt/Shri/M/s)	Type of licensee	Contract Period		Station	Allotted area in sqmt	Annual License Fee	Paid up to
1	1	K. PADMAJA	2 & 4 wh	28.12.22	27.12.25	Pune (TDRD)	2346	3006001	27.03.24
2		K. PADMAJA	2 & 4 wh	28.09.22	27.09.25	Pune (MG)	3125	13300002	27.03.24
3		Lucky Parking	2 & 4 wh	15.11.22	14.11.25	Pune (Running Room)	4000	1210111	14.02.24
4	2	Lucky Parking	2wh	15.11.22	14.11.25	KSWD	180	27000	14.02.24
5	3	PADMAJA KAMAM	2 & 4 wh	05.02.23	04.02.26	TGN (Up)	797	651300	05.02.24
6		M/s Akash kalyan Foundation	2wh	17.09.23	16.09.26	TGN (Dn)	561	785678	16.03.24
7	4	Om Arkey Entp	2 Whlr	05.10.22	04.10.25	GRWD	280	120000	04.04.24
8	5	Lucky Parking	2 Whlr	01.07.23	30.06.26	Akurdi(up)	300	241112	31.03.24
9		Lucky Parking	2 Whlr	06.08.23	05.08.26	Akurdi(Dn)	512	878755	06.02.24
10	6	Shri Sai Catering	2wh	10.07.22	09.07.26	CCH(Dn)	523.97	1451000	10.04.24
11		Shri Sai Catering	2wh	15.03.23	14.03.26	CCH(Up-Fob)	616	1051555	14.03.24
12	7	M/s Lucky Parking	2 Wh	12.06.23	11.06.26	PIMPRI	999.3	791111	11.03.24
13	8	M/s Lucky Parking	2&4Wh	09.07.23	08.07.26	SVJR(Up)	1650	1111110	08.04.24
14	9	M/s Lucky Parking	2wh	10.09.23	09.09.26	Vadgaon	150	17555	09.03.24
15	10	La Fresca Facilities management	2&4 whlr	03.12.23	02.03.26	SATARA	300	75786	02.03.24
16	11	La Fresca Facilities management	2&4 whlr	03.12.23	02.03.26	KARAD	300	97786	02.04.24
17	12	K Sandhya	2&4Wh	09.07.23	08.07.26	SANGLI	400	211111	08.04.24
18	13	Adity Enterprises	2 Wh	31.12.22	30.12.25	MIRAJ	505	451999	30.03.24
19	14	K Sandhya	2 & 4wh	09.07.23	08.07.26	KOP	534.85	1066999	08.04.24
20	15	M/s Lucky Parking	2 Wh	06.08.23	05.08.26	URULI	180.50	121111	06.02.24
21	16	Shri Sai Catering	2 wh	17.08.23	16.08.26	KDG	451	475555	16.02.24
22	17	Aradhana Tea & Snacks	2 & 4wh	24.01.24	23.01.27	BRMT	90	10300	23.04.24
		Total- 23-24						28078705	

PAY & USE

REVENUE OF PUNE DIVISION FOR UPTO JANAUARY- 2023 (fig.in Cr)							
SR.	HEAD	Target		Achieved		%Variation	
	FY 22-23	FY 23-24	JAN-24	JAN -23	JAN-24	Target	Last Year
Pay & Use	0.21	-	-	0.21	0.63	-	209.5

Sr	Station/ Location	Name of the contractor	Total number of units of toilet block	Period		Annual license fee
01	PUNE	Chandu Sanitation	09	24.04.23	23.03.26	8111111
2	MIRAJ	Atiq Enterprises	2	23.03.19	22.03.24	110230
3	PMP	Swacch harsh foundation Bokaro	2	27.12.23	26.12.26	64661
TOTAL						8286002

SAHAYAKS (LP) over Pune Division Summary

Station	Sanctioned	Actual working / Available
PUNE	162	162
MRJ	42	39
KOP	04	04
SLI	02	02
KRD	01	0
SVJR	01	0
CCH	00	01
TOTAL	212	208

TICKET CHECKING

TICKET CHECKING

COMPARATIVE TICKET CHECKING CASES OF PUNE DIVISION

MONTH	HQ TARGET 23-24	2022-2023	2023-24	% Variation over	
	MONTHLY	MONTHLY	MONTHLY	TARGET	LAST YEAR
APRIL	33600	36953	36962	19.4	0.02
MAY	33930	37312	34152	0.7	-8
JUNE	27930	30714	34018	22	11
JULY	18700	20555	28784	53.9	40.3
AUGUST	19130	21044	28484	48	35
SEPTEMBER	24140	26555	27142	12	2
OCTOBER	29860	32841	34045	14	4
NOVEMBER	24280	26694	37892	56	42
DECEMBER	21760	23934	22529	4	-6
JANAURY	25470	28006	24732	-3	-12
FEBRUARY	25050	27547			
MARCH	26390	29021			
UPTO JAN	258800	284607	308740	8	19
TOTAL	310240	341176			

COMPARATIVE TICKET CHECKING EARNINGS OF PUNE DIVISION (In Cr.)

MONTH	HQ TARGET 23-24	2022-2023	2023-24	% Variation over	
	MONTHLY	MONTHLY	MONTHLY	TARGET	LAST YEAR
APRIL	1.85	2.48	2.80	51.4	12.8
MAY	1.85	2.55	2.76	49.3	11
JUNE	2.15	2.05	2.65	24	30
JULY	1.55	1.53	2.02	30.6	32.3
AUGUST	1.55	1.53	1.95	26	28
SEPTEMBER	1.9	1.94	1.97	4	2
OCTOBER	2.2	2.64	2.65	21	1
NOVEMBER	2.4	1.96	3.09	29	58
DECEMBER	1.6	1.70	1.56	-2	-8
JANAURY	1.8	2.02	1.73	-4	-14
FEBRUARY	1.8	2.13			
MARCH	1.85	2.13			
UPTO JAN	18.85	20.39	23.21	23	14
TOTAL	22.5	24.66	-	-	-

STATEMENT OF EARNINGS OF TICKET CHECKING								
YEAR / MONTH	PWT		IRREGULAR		UBL		TOTAL	
	CASES	TOTAL	CASES	TOTAL	CASES	AMOUNT	CASES	AMOUNT
Apr-22	36579	24748485	101	46625	273	32755	36953	24827865
May-22	36936	25381114	89	45396	287	31285	37312	25457795
Jun-22	30410	20389750	146	89225	158	17910	30714	20496885
Jul-22	19829	15016355	545	288485	181	22245	20555	15327085
Aug-22	19309	14404030	1524	826275	211	24360	21044	15254665
Sep-22	22194	17080135	4052	2312260	309	35525	26555	19427920
Oct-22	27031	23031772	5510	3281144	300	40980	32841	26353896
Nov-22	21736	16873325	4709	2693800	249	37440	26694	19604565
Dec-22	18234	13823595	5434	3141330	266	31040	23934	16995965
Jan-23	20657	16084265	7103	4106715	246	26290	28006	20217270
Feb-23	20533	17289025	6843	3978810	171	19545	27547	21287380
Mar-23	21756	17223060	7050	4080960	215	23510	29021	21327530
TOTAL	295183	221338871	43106	24891025	2866	342885	341155	246572781

STATEMENT OF EARNINGS OF TICKET CHECKING								
YEAR / MONTH	PWT		IRREGULAR		UBL		TOTAL	
	CASES	TOTAL	CASES	TOTAL	CASES	AMOUNT	CASES	AMOUNT
Apr-23	28167	2292244	8589	5069776	206	21350	36962	28013570
May-23	26188	22740282	7825	4858728	139	14970	34152	27613980
June-23	25377	21461960	8477	5095061	164	21175	34018	26578196
JULY-23	20199	15343760	8435	488853	150	15410	28784	20247700
AUGUST	19101	14356125	9149	5145090	234	26420	28484	19527635
SEPTEMBER	17622	14217685	9364	5528630	156	17150	27142	1976346
OCTOBER	23151	20310460	10709	6264370	185	20600	34045	26595430
NOVEMBER	28301	25063754	9386	5850830	205	21240	37892	30935824
DECEMBER	16022	11860985	6308	3735290	199	25075	22529	15621350
JANUARY	204128	168277455	78242	46436305	1638	183390	284008	214897150
UPTO JAN	220918	180970465	86008	51012200	1814	204450	308740	232187115

MANPOWER

VACANCY POSITION OF COMMERCIAL DEPARTMENT OF PUNE DIVISION							
Commercial Inspector Category							
Sr.	Category	Selection/ Non-Selection	Pay Band	SS	MOR	on Training	VAC
1	Chief comml Inspector	100% Non- Selection (Modified Sel. /Suitability)	Level-8	14	14	0	0
			Level-7	14	13	0	1
2	Comm. Inspector		evel-6	10	4	0	6
		TOTAL		38	31	0	7
Commercial Clerk Category							
1	CPS /CGS /CBS	100% Non- Selection (Modified Sel. /Suitability)	Level-8	32	31		1
			LEVEL-7	33	27		6
2	BS /PS/GS	75% Non-Selection (Suitability)	LEVEL-6	149	152		-3
3	Sr.BC /PC /GC	100 % Non- Selection (Suitability)	LEVEL-5	72	31		41
	Sr CCTC	DR		0	3	0	-3
4	Jr.BC/PC/GC	33 1/3% Selection Departmental Quota	5200-20200 + GP 2000 LEVEL-3	13	0		13
		16 2/3% Selection LDCE quota.		6	0		6
		50% Direct Recruitment		20	19		1
	Jr CCTC			0	47	0	-47
TOTAL COMMERCIAL CLERK				325	310	0	15
Note 1. 47 Jr CCTC & 03 Sr CTC deployed in Commercial Clerk Cadre in addition to above							
TICKET CHECKING CADRE							
1	CTI	100% Non-Selection (Modified Sel./Suitability)	Level-8	26	26		0
			Level-7	27	27		0
2	CTI	Supernumerary Post	Level-7	3	3		0
3	ACTI/HTTE	100% Non-Selection (Modified Sel./ Suitability)	Level-6	115	110		5
4	HTTE	Supernumerary Post	Level -6	2	2		0
5	TTE/Sr.TC	100 %Non-Selection (Suitability)	LEVEL-5	57	52		5
6	Sr.TE	Supernumerrary Post	L-5	0	0		0
	Sr CCTC	DR	L-5	0	18		-18
7	Jr.TC	33 1/3% Selection Departmental Quota	LEVEL-3	28	10		18
		16 2/3% Selection LDCE quota.		14	9		5
		50% Direct Recruitment		42	3	1	38
	Jr CCTC			0	40		-40
TOTAL TC CADRE INCLUDING CCTC				314	300	1	13
Note 1. 40 Jr CCTC & 18 Sr CCTC deployed in TC Cadre for Ticket Checking Duties in addition to above.							
Separate CCTC cadre							
1	Comm Superintendent	100% non selection	Level-7		0	0	0
2	Ch. CCTC Supervisor	75% dept	Level-6		0	0	0
		10% LDCE			0	0	0
		15%DR			0		0
		Total Ch CCTC Supervisor			0	0	0

3	Sr.CCTC	100% Promotional Quota	Level-5		21	0	-21
Total Sr CCTC					21	0	-21
4	Jr.CCTC	33 1/3 Dept quota	Level-3		29	0	-29
		16 2/3 LDCE quota			0	0	0
		50% DR quota			58	8	-66
Total Jr.CCTC					87	8	-95
Total CCTC					108	8	-116
Note 1. 40 Jr CCTC & 18 Sr CCTC deployed in TC Cadre for Ticket Checking Duties							
Note 2. 47 Jr CCTC & 03 Sr CTC deployed in Commercial Clerk Cadre							
ECRC Category							
	CERS	100%Non-Selection (Modified Sel./Suitability)	Level-8	14	14		0
1			9300-34800+ 4600 /Level-7	15	13		2
2	ERS/ECRC-I	100% Non-Selection (Modified Sel./ Suitability)	9300-34800+ 4200 /Level-6	70	69		1
3	ECRC-II	75% Selection	5200-20200 + GP 2800/LEVEL-5	14	0		14
		25% Direct Recruitment		4	7		-3
TOTAL - ECRC - Category				117	103	0	14
Clerical (Non-Personnel)Category -							
	Chief OS / OS-I	100% Non-Selection (Modified Sel./Suitability)	Level-8	1	1		0
1			9300-34800+ 4600 /Level-7	1	0		1
2	OS	20%Selection LDCE quota.	9300-34800 + P 4200 LEVEL-6	1	1		0
		80% Non-Selection (Suitability)		6	3		3
3	Sr.Clerk	66 2/3%Selection (Suitability)	5200-20200 + GP 2800 LEVEL-5	1	0		1
		20% Direct Recruitment		1	2		-1
		13 1/3%Selection LDCE quota.		0	0		0
4	Jr.Clerk	33 1/3%Selection Departmental Quota	5200-20200 + GP 1900 LEVEL-2	1	1		0
		16 2/3%Selection LDCE quota.		0	1		-1
		50% Direct Recruitment		1	4		-3
TOTAL - Non. Personnel Ministerial -				13	0	0	
1	MSI		9300-34800+ 4600 /Level-7	1	1		0
2	Announcer		5200-20200 + GP 1900/LEVEL-2	5	4		1
		TOTAL		6	5		1
Group 'D' Category.							
1	Parcel/ luggage Porter	100% Direct Recruitment	5200-20200 + GP 1800/LEVEL-1	48	35		13
Total			Gr.D	48	35		13
Total			Gr.C	813	762	9	50
	CATERING DEPARTMENT						

1	DCCI		9300-34800+ 4600 /Level-7	1	0		1
2	Ch.Catg. Insp.	100% Non-Selection (Modified Sel./Suitability)	9300-34800+ 4600 /Level-7	2	2		0
3	Catg. Inspector	20% Direct Recruitment	9300-34800 + GP 4200/LEVEL- 6	2	1		1
		80% Non-Selection (Suitability)		1	0		1
4	Head Cook	66 2/3% Departmental	5200-20200 + GP 2800/LEVEL- 5	0	0		0
		33 1/3% Direct Recruitment		0	0		0
5	Cook	100%Non-Selection (Trade Test)	5200-20200 + GP 1900/LEVEL- 2	0	0		0
TOTAL - Group 'C'				6	3		3
Group'D' (Catering) Category.							
6	Bearer	100% Direct Recruitment	5200-20200 + GP 1800/LEVEL- 1	0	0		0
7	Cleaner	100% Direct Recruitment	5200-20200 + GP 1800/LEVEL- 1	0	0		0
TOTAL Group 'D'				0	0		0
TOTAL CATERING Gr C + D				6	3		3
	Total Gr'C'			819	765	9	45
	Total Gr.'D'			48	35		13
Grand Total - - - - -> P1+P2				867	800	9	58

WORKS

ONGOING WORKS UNDER PH-53 OVER PUNE DIVISION (as on 2023)

SN	Year of sanction	Description of work	Executive agency	Original cost in Cr.	% Physical progress
1	2018-2019	PA Div~ Augmentation of Passenger amenities at Kolhapur and Jejuri & provision of additional COP at Sangli, Rukadi, Hatkanangale, Jaisingpur & Valivade	Sr.DEN(CO)	6.28	85
2	2018-2019	Extension of High-level platform for avoiding double halt on Pune-LNL section.	Sr.DEN(CO)	14.08	80
3	2018-2019	Pune~~Pune - Improvements/Renovation to PF surface of PF-1, PF-(2&3) and PF-(4&5) at Pune station.	Sr.DEN(CO)	4.63	60
4	2018-2019	Pune~~Kolhapur~~Improvement of circulating area of Miraj, Baramati, Gurmurti, Kolhapur goods shed.	Sr.DEN(CO)	2.66	80
5	2018-2019	Improvement to platform surface between SVJR-MVL section & Provision of FOB of 3.66 m wide at Patas	Sr.DEN(CO)	4.62	60
6	2018-2019	Lonavla~~Kolhapur~~Augmentation of Cover On Platform at various stations over Pune division.	Sr.DEN(CO)	5.05	80
7	2018-2019	Construction of platform compound wall & Improvement to water supply arrangement on PA-LNL section.	Sr.DEN(CO)	2.60	65
8	2018-2019	KOP Stn. - Extension of existing platform and construction of additional high-level platform & other incidental work.	Sr.DEN(CO)	8.15	95
9	2019-2020	Kanhe~~Extension of Platform's length at Kanhe (KNHE) Station in PA-MVL section of Pune Division.	CPM/GSU	2.27	0
10	2019-2020	Malavali~~Kolhapur~~Constructions of Toilets at various stations over Pune division	Sr.DEN(CO)	0.84	10
11	2019-2020	Begdewadi~~Extension of Platform's length at Begdewadi (BGWI) Station in PA-MVL section of Pune Division	CPM/GSU	2.37	0
12	2019-2020	Ghorawadi~~Ghorawadi~~Extension of Platform's length at Ghorawadi (GRWD) Station in PA-MVL section of Pune Division.	CPM/GSU	2.13	0
13	2019-2020	Kasarwadi~~Extension of Platform's length at Kasarwadi (KSWD) Station in PA-MVL section of Pune Division	CPM/GSU	1.18	0
14	2021-2022	Provision of facilities for Divyangjan passengers at stations over Pune division.	Sr.DEN(CO)	8.097	0
15	2021-2022	Raising of platform at Maladgaon, Sirsai & Katphal stations	Sr.DEN(CO)	5.74	0
16	2021-2022	Miraj~~Improvement to water supply on platform no. 4,5 & 6 at Miraj (NSG-3) station.	Sr.DEN(CO)	2.29	0
17	2021-2022	Improvement to Customer Amenity in station working area.	Sr.DEN(CO)	1.27	0
18	2021-2022	Pune~~Replacement of 03 cast iron overhead tanks in concourse area at Pune (NSG-1) railway station for passenger safety	Sr.DEN(CO)	1.49	10
19	2021-2022	Loni~~Construction of new office with attached toilet for sectional Chief Commercial Inspector (HDP-BRMT) at Loni station.	Sr.DEN(CO)	0.71	80
20	2021-2022	Pune~~Kolhapur~~Provision of water coolers as per MEA at Miraj, Kolhapur, Jejuri & Kirloskarwadi station over Pune division.	Sr.DEE(G)	0.12	0
21	2021-2022	Pune~~Improvement to Parcel office at Pune (NSG-1) station	Sr.DEN(CO)	0.46	70
22	2021-2022	Akurdi~~Associated civil works for Provision of 02 Nos (on PF 1 & 2) of lifts at Akurdi (SG-3)	Sr.DEN(CO)	0.34	50

		station			
23	2022-2023	Construction of OSOP sale outlets (static) at 51 Railway Stations over Pune division.	Sr.DMM	3.27	0
24	2022-2023	Shivajinagar~~Shivaji Nagar- Appointment of technical consultant for Master Planning for redevelopment of Shivaji Nagar Stn	CPM/GSU	0.59	0
25	2022-2023	Miraj~~Miraj~~Raising of height of platform & repairs to COP of TP no.1 at Miraj goods shed	Sr.DEN(CO)	0.77	90
26	2022-2023	Arrangement of electrical facilities at Goods yard Chinchwad station for NMG loading	Sr.DEE(G)	0.37	0
27	2022-2023	Chinchwad~~Redevelopment of Chinchwad (SG-3) station	CPM/GSU	3.79	0
28	2022-2023	Pune~~Extension of COP on leftover parts on PF-1,2/3,4/5, 6 at Pune station (NSG-1)	Sr.DEN(CO)	2.45	0
29	2022-2023	Pune~~Improvement of the heritage main station building of Pune station (NSG-1)	Sr.DEN(CO)	1.18	0
30	2022-2023	Provision of Train Indicator Boards and Coach Guidance system at SG-3 category stations at Down side of Shivajinagar, Khadki, Pimpri, Chinchwad, Dehuroad & Talegaon.	Sr.DSTE	2.39	0
31	2022-2023	Improvement to Platform Surface on PF-6 & 2/3 (balance portion) at Pune station (NSG-1).	Sr.DEN(CO)	1.40	0
32	2022-2023	Improvement to Mangalore Tile pitched roof of station building and RCC roof of Platform 1 at Pune station NSG-1).	Sr.DEN(CO)	1.89	0
33	2022-23	Provision of LED name board and glow signage board at entry/exit of Pune station (NSG-1)	Sr DEE(G)	0.22	0
34	2023-24	Provision of furniture at 15 stations over Pune Division under Amrit Bharat Station Scheme.	Sr DCM	2.83	0
35	2023-24	Provision of various passenger amenities like indicators, outdoor VDU, PA system, clocks etc alongwith utility shifting under Amrit Bharat Pune Division	Sr DSTE	12.70	0
36	2023-24	Soft upgradation of work Electrical TRD and G portion at all the stations in Amrit Bharat Station Scheme under Amrit Bharat Station Scheme over Pune Division	Sr DSTE	15.12	0
37	2023-24	Work of soft upgradation of Talegaon, Akurdi, Dehu Road, Uruli, Kedgaon & Baramati stations under Amrit Bharat Station Scheme over Pune Division	Sr DEN(Co)	32.45	0
38	2023-24	Work of soft upgradation of Lonand, Wathar, Satara, Karad, Sangli, Hatkanangale & Kolhapur stations under Amrit Bharat Station Scheme over Pune Division.	Sr DEN(Co)	26.01	0
38	2023-24	Provision of COP at 15 stations under Amrit Bharat Station Scheme over Pune division.	Sr DEN(Co)	40.79	0
39	2023-24	Minimum essential amenities-Telecom, expansion of information system to facilitate Divyangjan and other Passenger Amenity items (Phase-II) under Amrit Bharat Station Scheme over Pune Division	Sr DSTE	8.00	0
40	2023-24	Provision of 12m wide FOB at Hadapsar, Satara & Kolhapur stations under Amrit Bharat Station Scheme over Pune Division	Sr DEN(Co)	35.86	0
41	2023-24	Provision of passenger amenities like various indicators, indoor/outdoor VDU, PA system, etc in connection with new FOB under Amrit Bharat Pune Division	Sr DSTE	4.49	0
42	2023-24	Raising/improvement to PF surface at Talegaon, Akurdi, Chinchwad, Dehu Road, Kedgaon, Uruli, Baramati, Sangli, Hatkanagale & Kolhapur stations under Amrit Bharat Pune Div	Sr DEN(Co)	19.21	0

43	2023-24	Provision of escalators on Railway platforms over Indian Railways under Amrit Bharat Station Scheme over Pune Division.	Sr DSTE	35.22	0
44	2023-24	Minimum essential amenities & facilities for Divyangjan at stations (Other than Telecom, Lift & quick watering system) (Phase-II) under Amrit Bharat Station Scheme over Pune Division	Sr DEN(Co)	12.89	0
45	2023-24	Provision of lifts at stations (Sugamya Bharat Abhiyan) -Phase-II under Amrit Bharat Station scheme over Pune Division.	Sr DEN(Co)	11.69	0
46	2023-24	Provision of 12m wide FOB at Talegaon, Akurdi & Sangli stations and Electrical portion involved in OHE modification work under Amrit Bharat Station Scheme over Pune Division	Sr DEN(Co)	41.13	0

WORKS PROPOSED IN UMBRELLA 2022-23 UNDER PH-53 OVER PUNE DIVISION & AWAITING SANCTION OF RAILWAY BOARD

SN	Description of work	Executive agency	Original cost in Cr.
1	Provision of ramps and 05 lifts to 12 m wide FOB at Pune railway station (NSG-1).	Sr.DEN(CO)	10.96
2	Provision of 3 m wide new FOB in lieu of existing FOB at Khadki(SG-3) station and Provision of lift to existing FOB on both platform at Uruli(NSG-5) station.	Sr.DEN(CO)	4.60
3	Improvement to station circulating area in front and back side of Pune station (NSG-1).	Sr.DEN(CO)	3.40

WORKS PROPOSED IN UMBRELLA 2023-24 UNDER PH-53 OVER PUNE DIVISION & AWAITING SANCTION OF RAILWAY BOARD

SN	Description of work	Executive agency	Original cost in Cr.
1	Upgradation / Modernization of infrastructure of Baramati goods shed	Sr DEN(Co)	9.61
2	Upgradation / Modernization of infrastructure of Chinchwad goods shed	Sr DEN(Co)	11.29
3	Upgradation / Modernization of infrastructure of Karad goods shed	Sr DEN(Co)	12.86
4	Upgradation / Modernization of infrastructure of Lonand goods shed	Sr DEN(Co)	18.97
5	Upgradation / Modernization of infrastructure of Loni goods shed	Sr DEN(Co)	14.58
6	Upgradation / Modernization of infrastructure of Miraj goods shed	Sr DEN(Co)	9.69
7	Upgradation / Modernization of infrastructure of Phursungi goods shed	Sr DEN(Co)	26.02
8	Upgradation / Modernization of infrastructure of Sangli goods shed	Sr DEN(Co)	11.82
9	Upgradation / Modernization of infrastructure of Sasvad Road goods shed	Sr DEN(Co)	3.11
10	Upgradation / Modernization of infrastructure of Satara goods shed	Sr DEN(Co)	10.52
11	Upgradation / Modernization of infrastructure of Gurmarket goods shed	Sr DEN(Co)	12.68

OUTSTANDING

COACHING DEC-2023							
Head	OPENING BAL	ACCRUED	TOTAL	CLEARED			Outstanding
				CREDIT	CASH	TOTAL	
AD	162393	13980	176373	0	13930	13930	162443
NAD	1255019	2720	1257739	0	1943	1943	1255796
MISC	909232	152294	1061526	0	2032	2032	1059494
PLS	25636	3682	29318	0	6585	6585	22733
Total	2352280	172676	2524956	0	24490	24490	2500466
GOODS							
Head	OPENING BAL	ACCRUED	TOTAL	CLEARED			OUTSTANDIN G
				CREDIT / WAIVE R	CASH	TOTAL	
Curr. Freight	0	0	0	0	0	0	0
Irreg.Freight	0	0	0	0	0	0	0
AD	17120	0	17120	0	0	0	17120
NAD	21524862	0	21524862	0	6765034	6765034	14759828
DEM	4788183	3385403	8173586	0	3065700	3065700	5107886
WF	9149646	8665980	17815626	0	9047460	9047460	8768166
Siding Charges	4260171	1381850	5642021	0	295400	295400	5346621
Shunting Charges	2149580	63431990	65581570		63431990	63431990	2149580
Engine Dtention Charges	0	0	0	0	0	0	0
/Engine trip charges	0	17120	17120	0	0	0	17120
Other Chg GDS							
TOTAL	41889562	76882343	118771905	0	82605584	82605584	36166321
Goods + Cog							
	OPENING BAL	ACCRUED	TOTAL	CLEARED			Outstanding
				WAIVE R / CREDIT	CASH	TOTAL	
GRAND TOTAL	44241842	77055019	121296861	0	82630074	82630074	38666787

Station wise Goods Outstanding Position Month Dec2023

Sr. No	Station	AD	NAD	DEM	WF	Shunting charges	Sdg. Charge	Service Tax	Misc. charges	Total
1	CPSG	0	0	0	0	0	0	0	0	0
2	CMSG	0	0	0	0	0	0	0	0	0
3	DASG	0	57102	0	0	0	0	0	0	57102
4	CRCC	0	0	0	0	0	0	0	0	0
5	CCH	0	0	122220	0	0	17010	0	0	139230
6	KK	0	0	12000	5349306	0	0	0	0	5361306
7	KKSG	0	0	0	0	0	0	0	0	0
8	MRJ CWHC	0	0	0	0	0	940140	0	0	940140
9	KASG	0	0	0	0	0	0	0	0	0
10	FSG	0	11300	1668465	1567860	0	0	0	0	3247625
11	Ultra URI	0	1490050	0	0	0	0	0	0	1490050
12	BOSG	0	0	0	0	0	0	0	0	0
13	GHSB	0	0	235050	0	0	178600	0	0	413650
14	SSV	0	0	0	0	0	0	0	0	0
15	LNN	0	0	22050	0	0	0	0	0	22050
16	STR	0	0	0	172800	0	0	0	0	172800
17	KRD	0	33980	68640	0	0	0	0	0	102620
18	BVQ SDGHPCI	17120	12865843	1728878	0	2149580	4210871	0	0	20972292
19	SLI	0	0	66150	219150	0	0	0	17120	302420
20	MRJ	0	0	157050	249600	0	0	0	0	406650
21	GRMT	0	50000	419625	543000	0	0	0	0	1012625
22	BFSB HDP	0	0	0	0	0	0	0	0	0
23	LONI	0	137553	164010	666450	0	0	0	0	968013
24	LONI HPLG	0	39000	0	0	0	0	0	0	39000
25	BPAL Alandi	0	75000	15000	0	0	0	0	0	90000
26	PPCPSDG PAA	0	0	0	0	0	0	0	0	0
27	BRMT	0	0	428748	0	0	0	0	0	428748
28	JJR	0	0	0	0	0	0	0	0	0
TTL		17120	14759828	5107886	8768166	2149580	5346621	0	17120	36166321

RAIL MADAD

RAIL MADAD POSITION OF PUNE DIVISION, DEPARTMENT WISE OF JANUARY 2024.

S.No.	Organisation	Received	% Share	Avg. Disposal Time	Avg. Rating	Avg. Pendency Time
1	COACHING	195	7.9	01:14	Unsatisfactory	01:18
2	COMMERCIAL	491	19.89	00:25	Satisfactory	00:12
3	CARRIAGE & WAGON	1087	44.03	01:19	Satisfactory	00:27
4	ELECTRICAL	414	16.77	00:27	Excellent	00:10
5	ENGINEERING	10	0.41	00:29	Unsatisfactory	00:08
6	RAILWAY PROTECTION FORCE	266	10.77	00:20	Satisfactory	00:09
7	SIGNAL & TELECOMMUNICATION	6	0.24	01:33	Satisfactory	00:18
	Total	2469	100%	00:53	Satisfactory	00:23

FEEDBACK POSITION OF PUNE DIVISION, DEPARTMENT WISE OF JANUARY 2024.

S.No.	Organisation	Feedback Received	% Feedback	Excellent	Satisfactory	Unsatisfactory	% Unsatisfactory
1	CARRIAGE & WAGON	318	47.46	124	98	96	30.19
2	COACHING	59	8.81	2	7	50	84.75
3	COMMERCIAL	107	15.97	30	30	47	43.93
4	ELECTRICAL	102	15.22	67	24	11	10.78
5	ENGINEERING	5	0.75	0	0	5	100
6	RAILWAY PROTECTION FORCE	78	11.64	47	21	10	12.82
7	SIGNAL & TELECOMMUNICATION	1	0.15	0	1	0	0
	Total	670	100%	270	181	219	32.69

Rail Madad performance of Pune Division:Comparative

S.No.	Organisation	No. of complaints in Jan'24	No. of complaints in Jan'23	% Variation
1	COACHING			
a	PUNCTUALITY	169	135	25
b	STAFF BEHAVIOUR	0	3	-100
c	MISCELLANEOUS	26	21	24
	TOTAL	195	159	23
2	COMMERCIAL			
a	LUGGAGE/PARCEL	65	103	-37
b	RESERVED TICKETING	14	24	-42
c	UNRESERVED TICKETING	27	57	-53
d	REFUND OF TICKETS	6	9	-33
e	PASSENGER AMENITIES	21	20	5
f	CATERING & VENDING	17	8	113
g	STAFF BEHAVIOUR	18	20	-10
j	MEDICAL ASSISTANCE	52	48	8
i	DIVYANGJAN/WOMEN WITH SPECIAL NEEDS	16	19	-16
j	SECURITY	164	77	113
k	MISCELLANEOUS	91	64	42
	TOTAL	491	449	9
3	CARRIAGE & WAGON			
a	COACH MAINTENANCE	105	64	64
b	COACH CLEANLINESS	411	243	69
c	WATER AVAILABILITY	191	124	54
d	BED ROLL	361	215	68
e	STAFF BEHAVIOUR	11	7	57
f	MISCELLANEOUS	8	5	60
	TOTAL	1087	658	65
4	ELECTRICAL			
a	ELECTRICAL EQUIPMENT	404	272	49
b	STAFF BEHAVIOUR	2	2	0
c	MISCELLANEOUS	8	12	-33
	TOTAL	414	286	45
5	ENGINEERING			
a	WATER AVAILABILITY	5	7	-29
b	PASSENGER AMENITIES	1	6	-83
c	DIVYANGJAN/WOMEN WITH SPECIAL NEEDS	0	4	-100
d	MISCELLANEOUS	4	4	0
	TOTAL	10	21	-52
6	RAILWAY PROTECTION FORCE			
a	SECURITY	257	154	67
b	CATERING & VENDING	5	4	25
c	STAFF BEHAVIOUR	0	1	-100
d	MISCELLANEOUS	4	4	0
	TOTAL	266	163	63
7	SIGNAL & TELECOMMUNICATION			
a	ELECTRICAL EQUIPMENT	4	4	0
b	PASSENGER AMENITIES	1	0	-
c	MISCELLANEOUS	1	1	0
	TOTAL	6	5	20
	Total	2469	1741	42

STATIONS & TRAINS NOMINATED FOR MISSION ZERO

COMPLAINTS OF KOLHAPUR STATION

S.No.	Heads	January'24	January'23	% Variation
1	Luggage / Parcels	02	02	0
2	Staff behaviour	01	01	0
3	Refund of Tickets	02	04	-50
4	Reserved Ticketing	00	04	-100
5	Cleanliness	01	01	0
6	Security	01	01	0
7	Unreserved Ticketing	01	01	0
	Total	08	14	-43

COMPLAINTS OF MIRAJ STATION

S.No.	Heads	January'24	January'23	% Variation
1	Luggage / Parcels	10	06	67
2	Security	04	00	-
3	Unreserved Ticketing	03	01	200
4	Water Availability	01	01	0
5	Passenger Amenities	02	01	100
6	Reserved Ticketing	03	01	200
7	Electrical Equipment	00	01	-100
8	Miscellaneous	03	00	-
9	Refund of Tickets	02	03	-33
10	Staff behaviour	01	00	-
11	Cleanliness	00	01	-100
	Total	29	15	93

COMPLAINTS OF TRAIN NO.11010 SINHAGAD EXPRESS

S.No.	Heads	January'24	January'23	% Variation
1	Coach - Cleanliness	02	01	100
2	Coach - Maintenance	03	00	-
3	Electrical Equipment	03	06	-50
4	Miscellaneous	02	01	100
5	Security	02	07	-71
6	Water Availability	01	00	-
7	Punctuality	00	02	-100
	Total	13	17	-24

COMPLAINTS OF TRAIN NO.22186 AHIMSA EXPRESS

S.No.	Heads	January'24	January'23	% Variation
1	Coach - Maintenance	03	00	-
2	Bed Roll	01	00	-
3	Security	05	01	400
4	Electrical Equipment	02	00	-
5	Miscellaneous	04	00	-
	Total	15	01	1400