

Global Business Insights 360 Project

Presented by: Nitin Kunigal

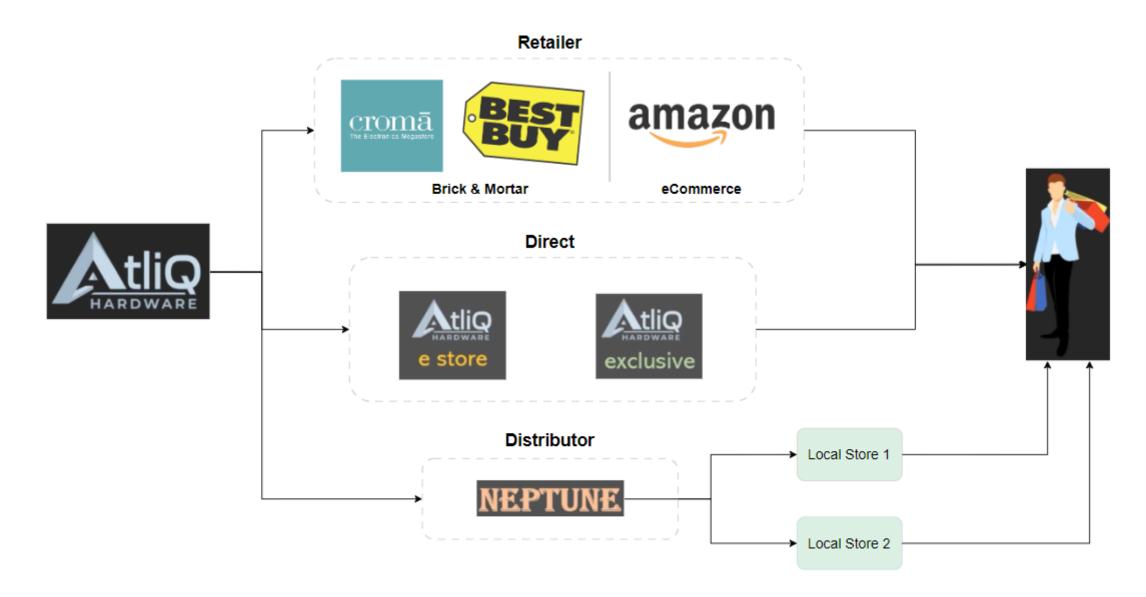
Agenda



- ➤ AtliQ's Overview & Business Model
- ➤ Challenges Faced
- **>** Solution
- Business Impact & Execution Strategy
- ➤ Stakeholder Mapping & Engagement Strategies
- ➤ Project Lifecycle and Power BI Deployment
- ➤ Dashboard Wireframes
- ➤ Power BI Dashboard Multiple Views
- ➤ Strategic Business Impact
- ➤ Strategic Recommendations

AtliQ's Business Model





Challenges Faced



- ➤ Rapid Growth, But Growing Pains
- ➤ Lack of Data-Driven Decisions
- > Fragmented data sources
- ➤ Scaling Challenges
- ➤ Competitive Disadvantage



Solution: Enterprise-Wide Data Analytics Transformation

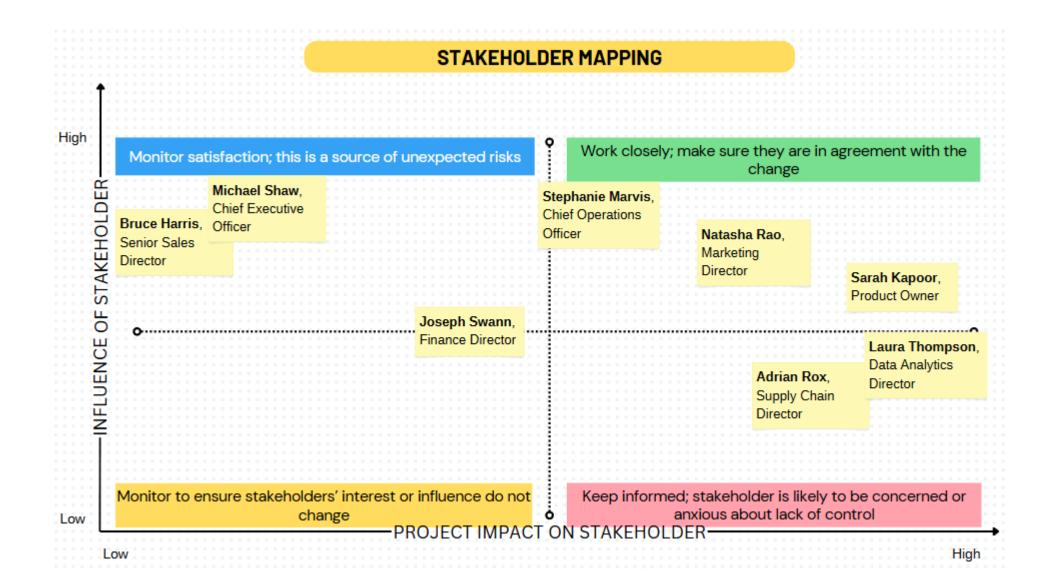
- ➤ Strategic Expansion
- ➤ Scalability & Alignment
- ➤ Competitive Edge



Business Impact & Execution Strategy

- ➤ Impact Across Business Functions
 - ➤ Sales & Marketing
 - ➤ Supply Chain
 - > Finance
- > Transparency and Collaboration
- ➤ Scalable & Flexible Execution
 - > Start Broad, Then Narrow Down
 - Department-Level Dashboards
 - Comparison with Competitors









- > Step 1: Project Initiation & Business Context Understanding
 - ➤ Understanding Business Problems & Goals
 - Project Charter & Stakeholder Mapping
 - Wireframes & Initial Prototyping
- ➤ Step 2: Planning & Data Collection
 - ➤ Task Management & Agile Framework
 - > Sprint-Based Development & Iterative Feedback
 - ➤ Data Infrastructure & ETL Pipeline Setup





- > Step 3: Data Analysis & Dashboard Development
 - ➤ Data Cleaning & Preparation
 - Dashboard Design & Business Storytelling
- ➤ Step 4: Deployment & End-User Training
 - Solution Deployment & User Acceptance Testing (UAT)
 - ➤ End-User Training & Change Management
- > Step 5: Post-Implementation Review & Continuous Improvement
 - ➤ Performance Monitoring & Feedback Integration
 - Business Impact & Value Delivered

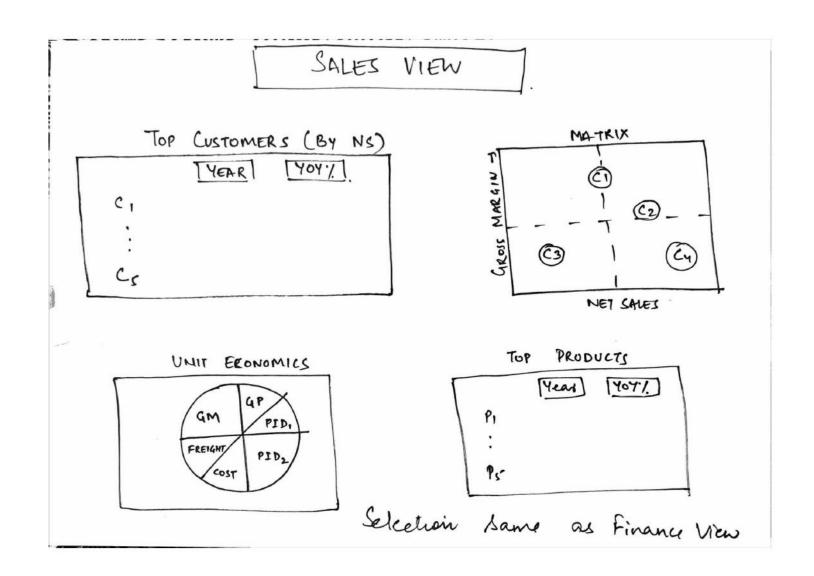
Dashboard Wireframes – Finance View



FINANCE	VIEW
PLL STRUCTURE	PERFORMANCE OVERTIME (NET SALES)
Gross Sales [Year] [Y07]	SELECTED YEAR PREVIOUS
	YEAR
Gross Margin	← Months →
4'	Market -1 Net Sales Yoy!
× ·	: Market-S
Fiscal Year Selection: (Actuals + Current Year Estimate) Marked Addition, Customer selection, Product selection)	
Market seleition, Oustoner selection, Product selection)	

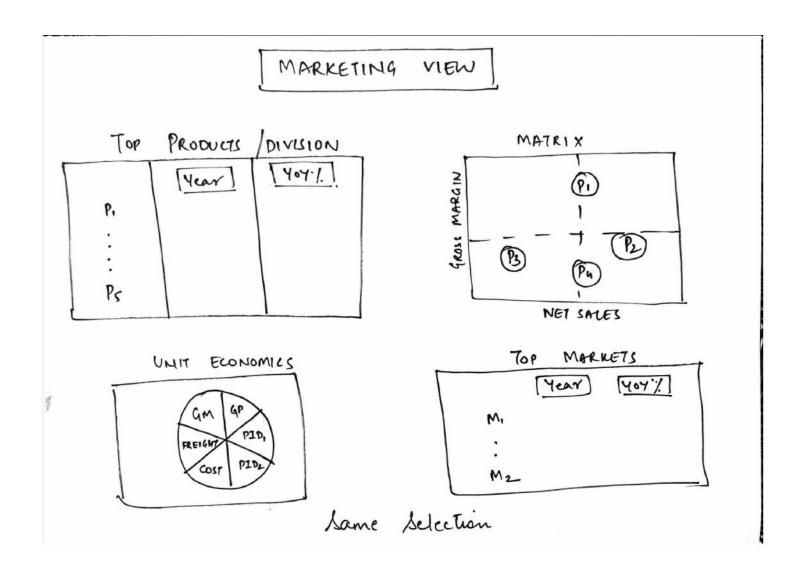
Dashboard Wireframes – Sales View





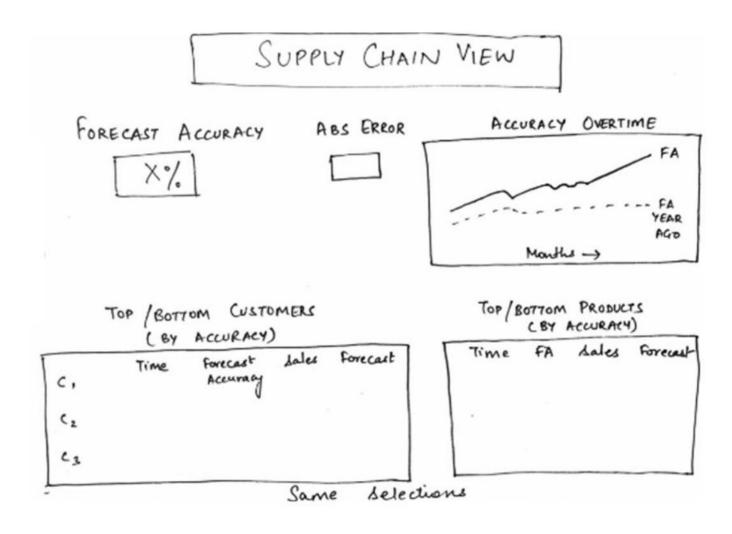
Dashboard Wireframes – Marketing View





Dashboard Wireframes – Supply Chain View







Power BI Dashboard – Multiple Views

Strategic Business Impact



- Projected Revenue Growth
- ➤ Enterprise-Wide Decision Enablement
- ➤ Enhanced Financial Planning
- ➤ Sales & Customer Insights
- Supply Chain Optimization
- ➤ Marketing Intelligence
- ➤ Real-Time Executive Dashboards

Strategic Recommendations



- Short-Term Strategies (Immediate Impact)
 - ➤ Improve Cost Control
 - ➤ Refine Product Strategy
 - ➤ Enhance Inventory Management
- ➤ Long-Term Strategies (Sustainable Growth)
 - ➤ Balance Market Expansion with Profitability
 - ➤ Optimize Marketing Efforts
 - Leverage Advanced Data Analytics for Decision-Making



Conclusion