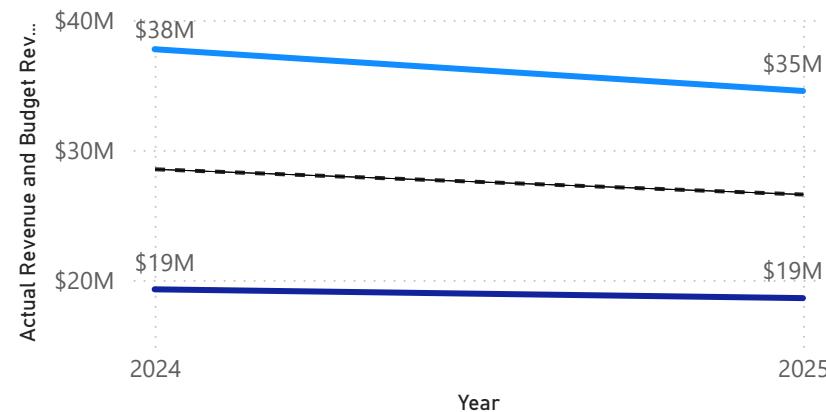
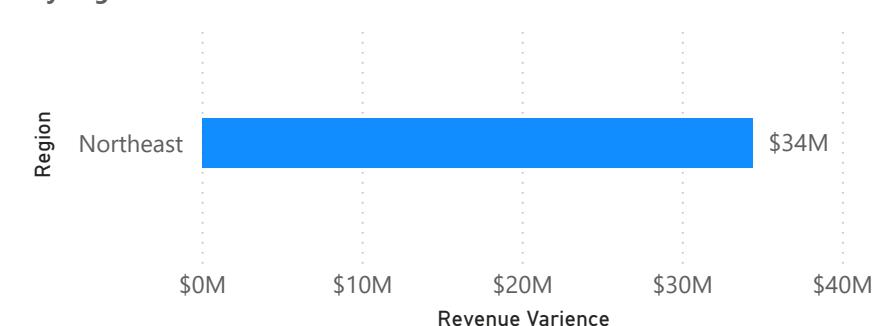


### Actual Revenue and Budget Revenue by Year



### Revenue Varience by Region



City	Actual Revenue	Budget Revenue	Revenue Varience	Actual Profit	Profite Varience
Newark	\$30,019,242	\$14,512,633	\$15,506,609	\$7,499,123	\$3,414,760
New York	\$14,925,827	\$7,217,718	\$7,708,109	\$3,824,991	\$1,872,106
Philadelphia	\$17,821,450	\$10,696,277	\$7,125,173	\$4,653,685	\$1,838,693
Boston	\$9,519,750	\$5,435,929	\$4,083,821	\$2,538,718	\$1,153,894
<b>Total</b>	<b>\$72,286,269</b>	<b>\$37,862,557</b>	<b>\$34,423,712</b>	<b>\$18,516,517</b>	<b>\$8,279,453</b>

Date

1/1/2024   12/31/2025  

Region

- Midwest
- Northeast
- South
- West

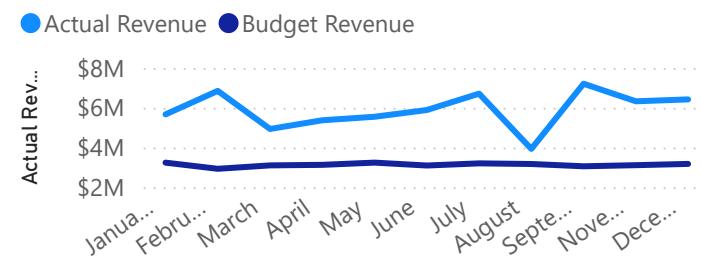
\$72.29M  
Actual Revenue\$37.9M  
Budget Revenue\$34.42M  
Revenue Varience90.92%  
Revenue Varience by %

BranchName

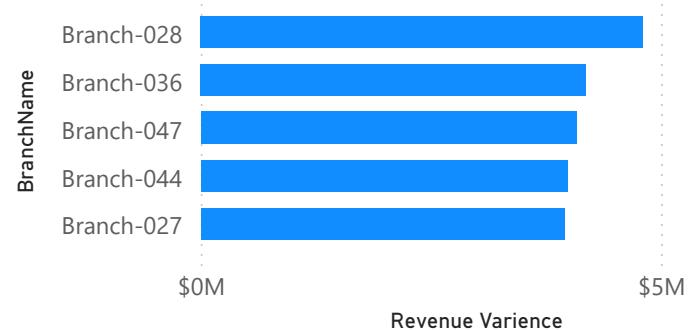
- Branch-016
- Branch-017
- Branch-020
- Branch-026

\$18.52M  
Actual Profit\$10.2M  
Budget Profit\$8.28M  
Profite Varience80.88%  
Profite Varience By %

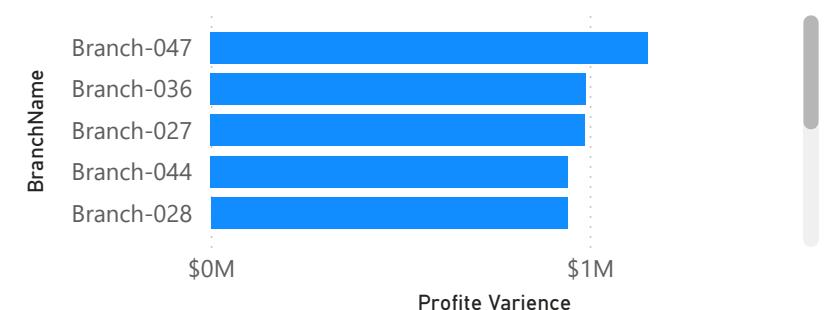
### Actual Revenue and Budget Revenue by Month



### Revenue Varience by BranchName



### Profite Varience by BranchName



BranchName	Actual Revenue	Budget Revenue	Revenue Varience	Budget Profit	Profite Varience
Branch-016	\$2,522,177	\$1,220,754	\$1,301,423	\$287,131	\$363,484
Branch-020	\$7,378,152	\$3,827,026	\$3,551,126	\$1,088,923	\$763,330
Branch-027	\$9,231,309	\$5,278,090	\$3,953,219	\$1,424,942	\$987,607
Branch-028	\$9,545,118	\$4,738,486	\$4,806,632	\$1,392,238	\$941,988
Branch-030	\$6,918,223	\$3,393,458	\$3,524,765	\$895,943	\$880,827
<b>Total</b>	<b>\$68,047,703</b>	<b>\$35,195,242</b>	<b>\$32,852,461</b>	<b>\$9,551,187</b>	<b>\$7,876,291</b>

Date

1/1/2024

12/31/2025

## Region

- Midwest
- Northeast
- South
- West

**\$72.29M**  
Actual Revenue

**\$37.9M**  
Budget Revenue

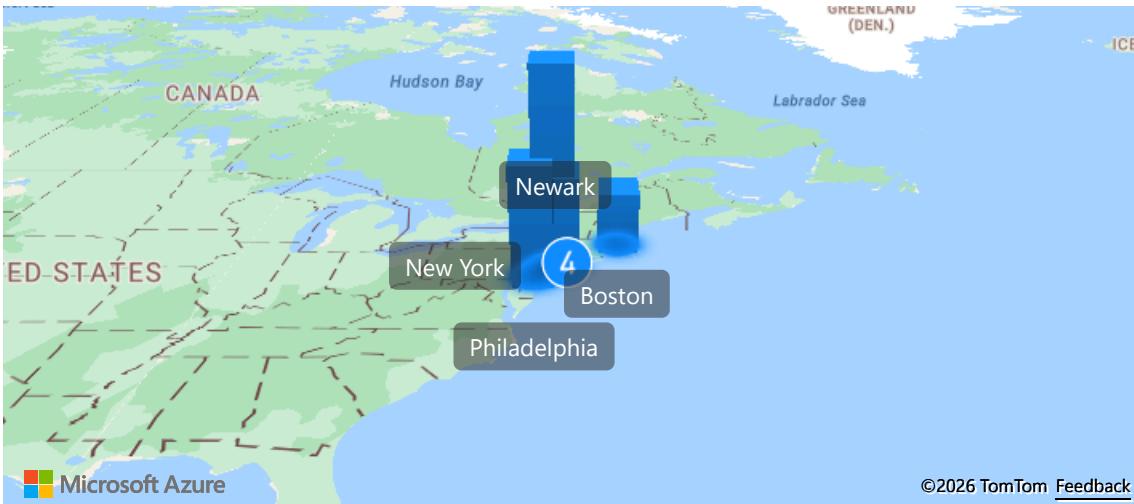
**\$34.42M**  
Revenue Varience

**90.92%**  
Revenue Varience by %

Branch...

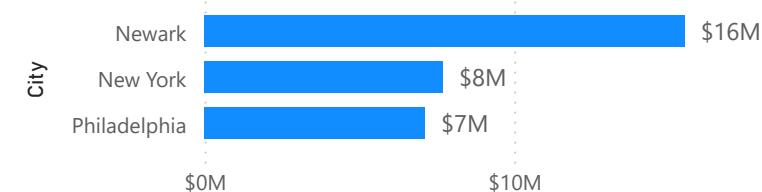
- Branch...
- Branch...
- Branch...
- Branch...
- Branch...
- Branch...

## Actual Revenue, Revenue Varience, Profite Varience and Actual Profit by City

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State	City	Actual Revenue	Revenue Varience	Actual Profit	Profite Varience
Massachusetts	Boston	\$9,519,750	\$4,083,821	\$2,538,718	\$1,153,894
New Jersey	Newark	\$30,019,242	\$15,506,609	\$7,499,123	\$3,414,760
New York	New York	\$14,925,827	\$7,708,109	\$3,824,991	\$1,872,106
Pennsylvania	Philadelphia	\$17,821,450	\$7,125,173	\$4,653,685	\$1,838,693
<b>Total</b>		<b>\$72,286,269</b>	<b>\$34,423,712</b>	<b>\$18,516,517</b>	<b>\$8,279,453</b>

## Revenue Varience by City



## Profite Varience by City



Date

1/1/2024

12/31/2025

## Region

- Midwest
- Northeast
- South
- West

\$18.52M  
Actual Profit

\$10.2M  
Budget Profit

\$8.28M  
Profite Varience

80.88%  
Profite Varience By %

Branch...

- Branch...
- Branch...
- Branch...
- Branch...
- Branch...
- Branch...

\$53.77M  
Actual Expense

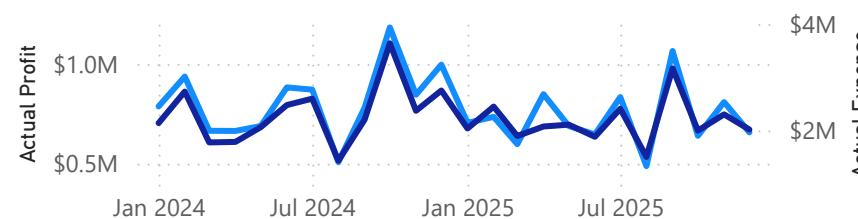
\$27.6M  
Budget Expense

26M  
Expecse Varience

0.95  
Expense Varience by %

## Actual Profit and Actual Expense by Year and Month

● Actual Profit ● Actual Expense



## Profite Varience

by Region



BranchName	Actual Revenue	Actual Expense	Actual Profit	Profite Varience	Expecse Varience
------------	----------------	----------------	---------------	------------------	------------------

Branch-016	\$2,522,177	\$1,871,562	\$650,615	\$363,484	937939
Branch-017	\$2,109,636	\$1,557,882	\$551,754	\$270,010	790781
Branch-020	\$7,378,152	\$5,525,899	\$1,852,253	\$763,330	2787796
Branch-026	\$2,128,930	\$1,591,645	\$537,285	\$133,152	377308
Branch-027	\$9,231,309	\$6,818,760	\$2,412,549	\$987,607	2965612
<b>Total</b>	<b>\$72,286,269</b>	<b>\$53,769,752</b>	<b>\$18,516,517</b>	<b>\$8,279,453</b>	<b>26144259</b>

