Year	AVERAGE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
KPI												
Gross profit margin	54%	-	-	54%	54%	54%	54%	54%	54%	54%	54%	54%
Net profit margin	33%	-	-	30%	30%	31%	31%	31%	32%	32%	32%	33%
ROE	18%	-	-	85%	47%	33%	25%	21%	18%	16%	14%	13%
ROI	58%	-	-	42%	43%	45%	46%	50%	52%	54%	56%	57%
Project NPV	84,423,382	-	-	-	-	-	-	-	-	-	-	-
Equity NPV	85,780,890	-	-	-	-	-	-	-	-	-	-	-
Project IRR	31%	-	-	-	-	-	-	-	-	-	-	-
Equity IRR	41%	-	-	-	-	-	-	-	-	-	-	-
Payback period (years)	5.29	-	-	-	-	-	-	-	-	-	-	-
Equity payback (years)	4.02	_	-	-	-	-	-	-	-	-	-	-