

**STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM
(STIP)**



**FOR
FEDERAL FISCAL YEARS
2025 – 2028**

CONTENTS

1. What is the Statewide Transportation Improvement Program? Page 3 – 16
2. Usage of FHWA Funds Summary (Non MPO) Pages 17-19
3. Usage of FTA Funds Summary Pages 20

4. Project Specific Details by Program
 - Bike & Ped, Pages 19-27
 - Interstate Bridge Pages 28-29
 - Paving, Pages 30-40
 - Public Transit 42-44
 - Rail, Pages 45-47
 - Roadway, Pages 49-51
 - State Bridge, Pages 52-57
 - Town Bridge, Pages 58-64
 - Traffic & Safety, Pages 65-71
5. Chittenden County Metropolitan Planning Organization Transportation Improvement Program.
6. Appendix A, VPSP2 (VTrans Project Selection & Prioritization Processes (Highway Mode)
7. Appendix B, Process for Non – Metropolitan Local Official Participation in the Statewide Transportation Planning Process

Statewide Transportation Improvement Program (STIP)

What is the Statewide Transportation Improvement Program (STIP)?

The STIP is a staged, multi-year, statewide, intermodal program of transportation projects, funded by the Federal Highway Administration and Federal Transit Administration, which are consistent with the Statewide Long Range Transportation Plan for 2040 (adopted in 2018, amended in 2023) and its planning processes and the Chittenden County Metropolitan Planning Organization's Transportation Improvement Program and processes.

1. The STIP must cover a period of not less than 4 years and must be updated every 4 years. The STIP must include all regionally significant projects and must be developed from a conforming State Long Range Transportation plan and Metropolitan Transportation Plan.
2. The STIP must be fiscally constrained by year and include financial information to demonstrate which projects and the phases that are implemented using current and anticipated revenues.
3. The STIP contains capital and non-capital projects

Public Involvement in the STIP Development Process

In 1988 amendments to the Vermont Municipal and Regional Planning and Development Act, 24 V.S.A. Chapter 117 (frequently referred to as “Act 200”), encouraged community and citizen participation in the planning process. The amendments specified that regional planning efforts be in consultation with their member municipalities and that state plans be compatible with regional and municipal plans. In addition, the 1991 federal Intermodal Surface Transportation Efficiency Act (ISTEA) and successive Acts mandated states consult with non-metropolitan officials in their statewide transportation processes. In 2012, MAP-21 further strengthened the role of municipalities and regions in transportation planning by replacing “consultation” with “cooperation”.

In 2007, the Vermont Legislature amended the Vermont Highways law, 19 V.S.A. §10l, to recognize the unique expertise of the regional planning commissions (RPCs) in performing rural transportation planning and local consultation activities that build upon the integration of land use, environmental, and economic development inputs.

In the spirit of these laws, VTrans, in consultation with Vermont’s regional planning commissions and the Vermont League of Cities and Towns (VLCT), created the Transportation Planning Initiative as a means of organizing a transportation planning process in which municipalities, citizens and stakeholders could participate directly. The fundamental principle is to enable all levels of the community to influence the transportation policy, planning, and projects and to foster compatibility in local, regional, and state plans. Thus, through the TPI, statewide transportation plans, priorities and projects are meant to reflect local, regional, and statewide goals and interests. VTrans maintains a programmatic Manual and Guidebook the most recent version of which was updated in 2018. The TPI Manual and Guidebook, 2018 is available at:

https://vtrans.vermont.gov/sites/aot/files/planning/documents/planning/TPI%20Manual_Final%20v3.pdf

Local official consultation within the TPI happens in many ways, including in the engagement of regional Transportation Advisory Committees (TACs), in project local concerns meetings, through municipal approval of the regional transportation plans, review and comment on the state long range transportation plan, modal plans and through other projects and planning activities coordinated through the TPI.

Each RPC has a TAC with representation of member municipalities and, in many instances, representatives from local transportation stakeholder groups. Municipal representatives are appointed by local legislative bodies (i.e. as defined in 24 V.S.A. §4303). The broad responsibilities of the TAC are to concur in the region’s annual work plan, approve the transportation planning products developed in the region, and to recommend plans, projects, project priorities, and transportation policies. The TAC also acts as a liaison between local communities and VTrans, providing local and

regional input on transportation issues important to their regions.

No less than annually, VTrans will request TAC input with respect to the priority of transportation projects proposed for their respective regions. TACs and RPCs can nominate regionally identified transportation projects via the VT Project Selection and Prioritization Process (VPSP2). VTrans will coordinate with RPC staff and provide the information and data necessary to support the TAC/RPC prioritization process. The input from each region will be used by VTrans in its on-going process of identifying needs and relative priorities throughout the state and preparing the Capital Program and the Statewide Transportation Improvement Program (STIP).

Once each year as soon as possible following adjournment of the General Assembly, VTrans, in cooperation with the RPCs, will hold a public meeting to solicit public comment on the STIP. Online webinar facilities may be used to provide simultaneous dispersed geographic access for public input. The public meeting will discuss: 1) needed amendments to the current year's STIP, arising either from legislative action or from other causes; and 2) input and comment on the coming year's STIP. In addition to soliciting comment from the general public, notice of this meeting and an invitation to submit comments will also be offered to RPC TACs and to affected municipalities. Two weeks prior to the meeting, the draft STIP will be printed and a public notice about its availability will be issued statewide. The notice will provide information on how copies of the draft STIP may be obtained, will solicit comments on the draft STIP, and will provide a schedule for the public meeting. Copies of the notification and a copy of the draft will be provided to each RPC. Written comments on the draft STIP will be accepted for two weeks following the public meeting. All comments will be carefully considered in the development of the final STIP.

What does the Statewide Transportation Improvement Program (STIP) display?

Funding Summaries - The STIP displays the Agency of Transportation's proposed funding of **NON-PROJECT** specific and **PROJECT** specific usages of Federal Highway Administration and Federal Transit Administration Funding.

FHWA and FTA Funding Overview

- 1.** **Core Program** usages of Federal Highway Administration Funding includes Statewide funding efforts for:
 - A.** Statewide Planning
 - B.** Rest Areas Programs
 - C.** Statewide Maintenance Programs
 - D.** Bike/Pedestrian Programs
 - E.** Other small core program efforts.
- 2.** **PROJECT** usages of Federal Highway Administration Funding includes:
 - A.** Interstate
 - B.** National Highway System (NHS)
 - C.** Surface Transportation Program (STP)
 - D.** Bridge Replace & Rehab Programs (BR/BH)
 - E.** Transportation Alternatives
 - F.** Public Transportation Program
 - G.** Discretionary Funding for Specific Projects.

3. PROJECT DATA:

- A.** Project Name (Town),
- B.** Route Name or Number
- C.** Project Number
- D.** FFY - The Federal Fiscal Year money is to be needed
- E.** Phase
 - PE - Preliminary Engineering
 - ROW - Right-of-Way

CONST - Construction

- F. Cost - Total Cost for the phase including Federal, State and Local share
- G. Project Identification Number (PPMS. No.)
- H. Project Description.

4. PROJECT SELECTION:

- A. Projects are prioritized on an annual basis in accordance with the processes found in Appendix A
- B. Regional Planning Commissions contribute annually to prioritization
- C. Projects are selected for development based on their priority

TRANSPORTATION ASSET MANAGEMENT

VTrans is responsible for the operation and maintenance of an extensive and complex transportation network. Asset management is an integral part of that effort, helping taxpayer investments deliver the highest returns by cost-effectively preserving and strategically improving our transportation assets. Simply put, asset management helps us make the right investments on the right assets at the right time.

Federal regulation CFR 515, enacted in 2017, requires States to “develop a risk-based asset management plan that describes how the National Highway System (NHS) will be managed to achieve system performance effectiveness and State DOT (Department of Transportation) targets for asset condition, while managing the risks, in a financially responsible manner, at a minimum practical cost over the its cycle of its assets.” Known as Transportation Asset Management Plans (TAMPs), these reports are part of a broader effort to use the latest technologies and best practices to put limited transportation dollars to work where they do the most good. TAMPs are required to be updated on a four-year cycle.

According to Vermont’s 2022 TAMP, VTrans is responsible for 3,135 miles of pavements and 2,802 bridges. Of those totals, 1,141 miles and 484 bridges are on the NHS. Collectively, these NHS assets are worth more than \$8 billion. The TAMP describes Vermont meeting federal performance requirements and state performance targets for its pavements except for the percentage of NHS and statewide pavement in Good condition, which are just below state and federal targets. Vermont is shown to be meeting all federal performance requirements and state performance targets for its bridges.

Analyses in the 2022 TAMP indicate that approximately \$180 million per year over the next ten years is an appropriate investment level to achieve overall pavement objectives and meet desired performance targets. Approximately \$140 million per year over the next ten years is appropriate to achieve overall bridge objectives and performance targets. Good asset management requires the consideration and mitigation of risks. The 2022 TAMP describes how VTrans identifies asset-related risks and offers strategies to manage them. Significant financial risks include high inflation and a reliance on revenues tied to traditional, but likely changing, fuel use. Also of particular concern are the impacts of, and resiliency to, climate change and extreme weather events.

The complete 2022 TAMP can be found at the link below:

<https://vtrans.vermont.gov/sites/aot/files/planning/documents/2022%20TAMP%20Update%20-%20FINAL.pdf>

TRANSIT ASSET MANAGEMENT (TAM)

VTrans Public Transit Section has worked with our Regional Transit partners to develop performance measures through a Transit Asset Management (TAM) Plan. This plan will be continually monitored and updated.

MAP-21 mandated that Federal Transit Administration (FTA) develop a rule establishing a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. VTrans has a group TAM plan for 6 of its 7 sub-recipients of sec 5310 and sec 5311 funding. Green Mountain Transit (formerly CCTA) has their own TAM which covers both sec 5307, 5310 and sec 5311 funding.

The goal of VTrans through the implementation of the TAM is to have a safe and marketable fleet that meets the varying mobility needs that can be met by transit.

The primary mission of the VTrans Asset Management Process is to meet the required customer service level. VTrans asset management practices focus on a 'preservation first' principle rather than 'worst first'. This is implemented through regular preventive maintenance activities and planned rehabilitation where appropriate. VTrans utilizes asset management principles to effectively manage both the physical and financial condition of its assets.

As required, VTrans set its goal on October 1, 2022, to 'No more than 20% of transit buses and 30% of non-bus vehicles over their established useful life in less than good" condition". As of June 30, 2024, our rate for transit buses was 37% in that category and for non-bus vehicles was 19%. We continue to work toward our target and have adequate funding available to replace vehicles to meet our target.

These plans are also addressed in the forthcoming Public Transit Agency Safety Plan (PTASP). While not an FTA requirement for this Agency at this time, VTrans has recognized the benefit of this new rule, and has drafted an initial Safety Plan. We are now working with the VPTA members to ensure their own Safety plans are updated and contain the safety performance targets and metrics outlined in the Public Transportation Agency Safety Plan guidance.

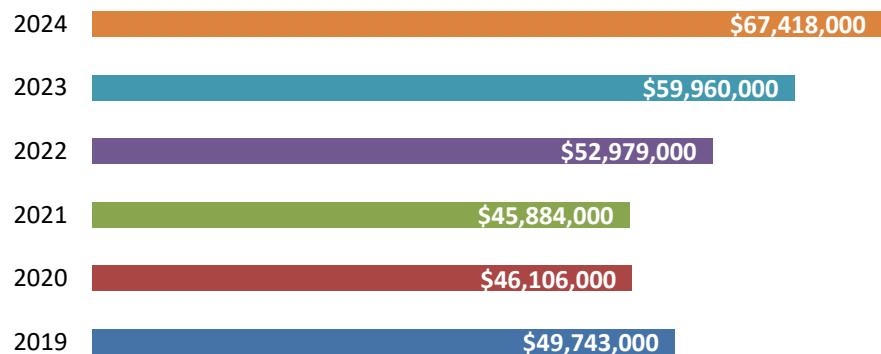
Transit Funding Overview

Transit Costs

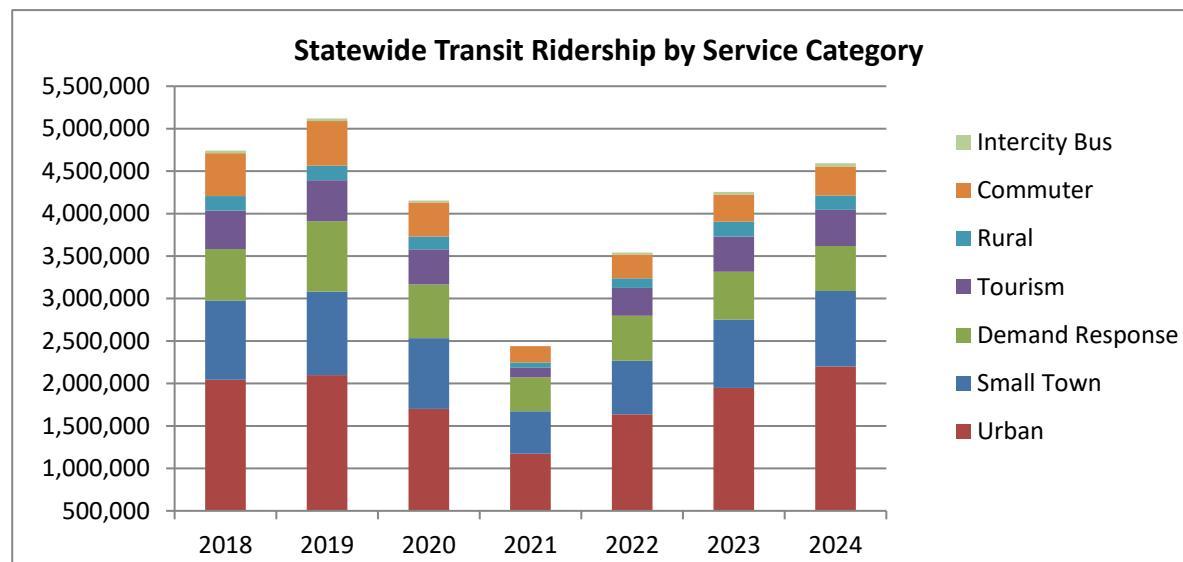
In SFY 2024 transit operating costs totaled \$67 million, a 11% increase from SFY 23. The increase is mainly due to more service being operated (especially Microtransit), as well as increasing fuel prices and labor costs as inflation and a driver shortage affected all the state's transit providers.

The Federal Transit Administration (FTA) provides financial assistance to develop new transit systems and improve, maintain, and operate existing systems. Some FTA funds are provided directly to GMT (CCTA) within the urban area.

Statewide Operating Costs

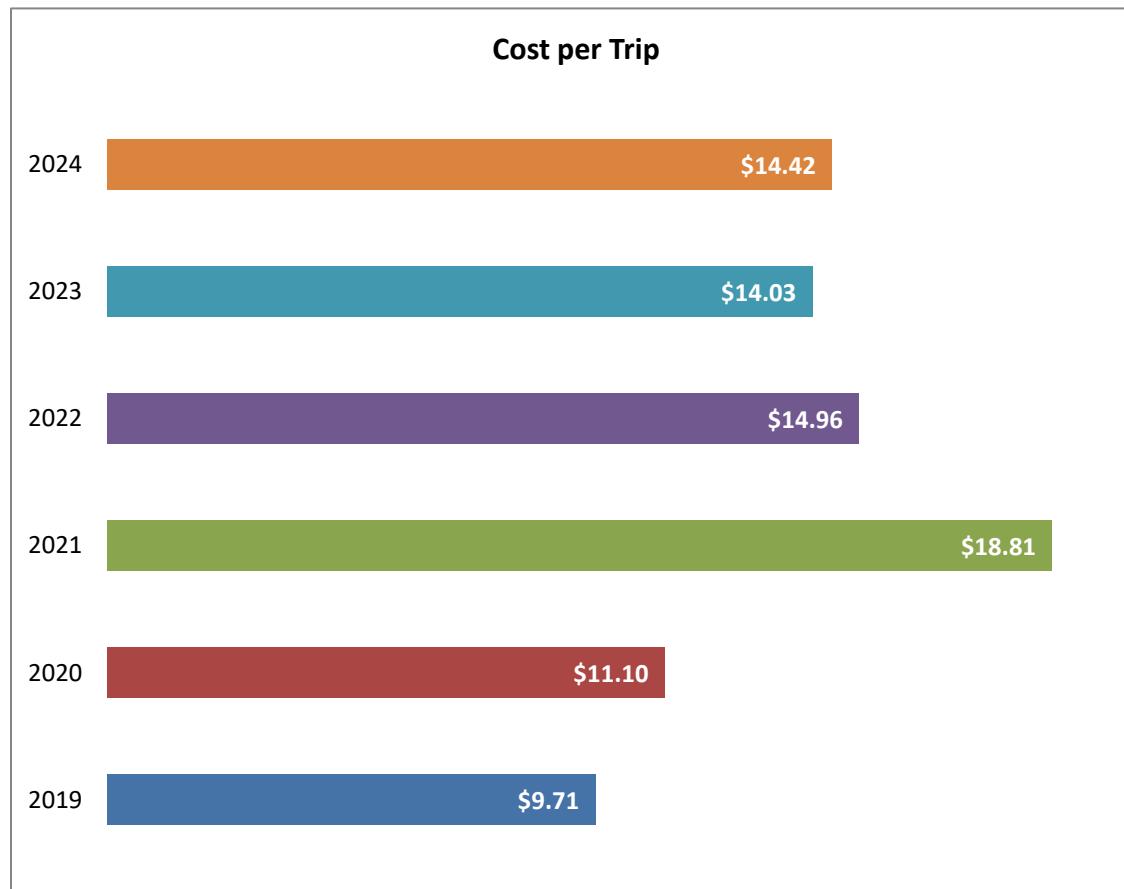


Transit service is provided in different service categories depending upon the type of transit that is needed by members of the public. Ridership is shown below by type of service category;

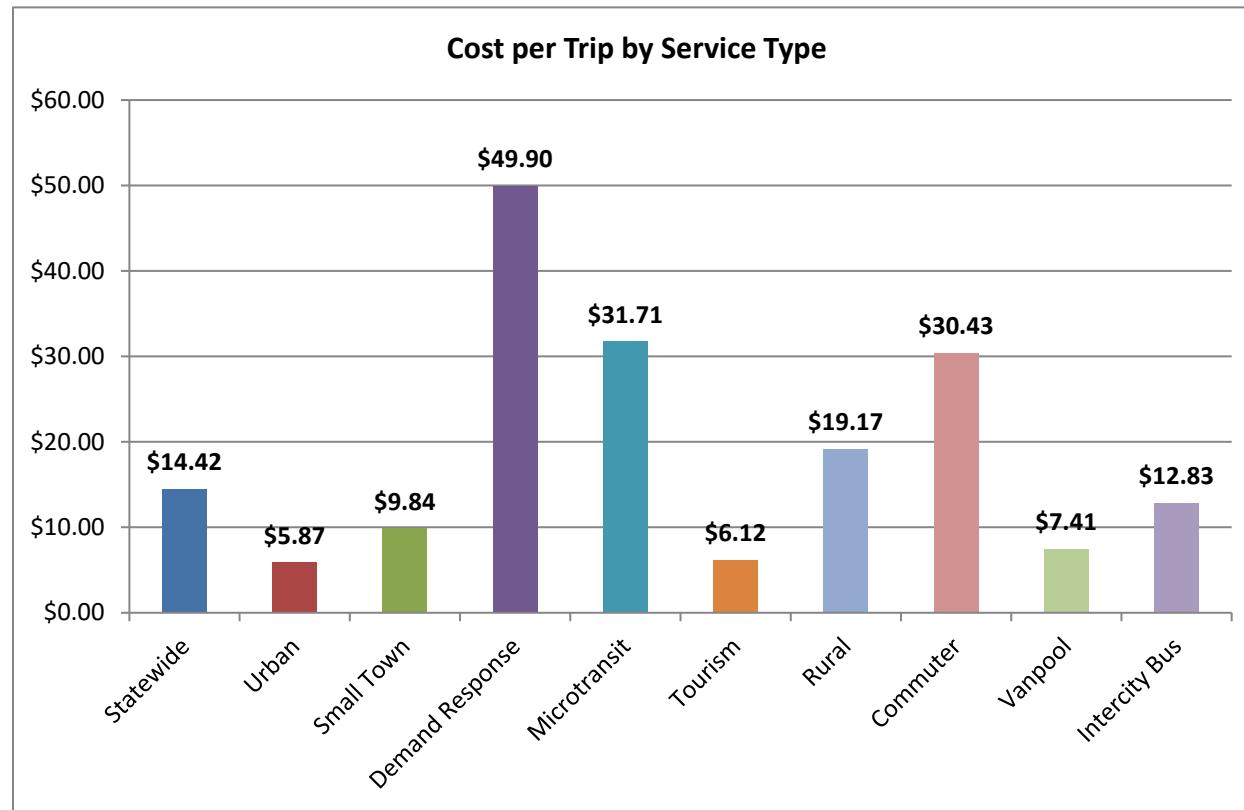


Transit Ridership by Service Category

In SFY 2022 the average cost for a transit trip in Vermont was \$14.96, a decrease of 20% from the prior year (see Figure 4). The improvement in cost effectiveness is due to increased ridership as travelers returned to the transit system. Note that this calculation involves the gross cost per trip, and so the lack of fare revenue in SFY 2022 has no impact on this statistic. As ridership continues to recover and inflation eases, the cost per trip would be expected to drop in SFY 2023.



As can be seen from the chart below, cost per trip does vary greatly depending on the type of service provided.



Public Transit is funded using several different funding sources, these are presented below;

Metropolitan and Statewide Planning – Section 5303 and 5304

These funds are used for multimodal transportation planning in metropolitan areas and rural areas. Section 5303 funds are used within the metropolitan area, while Section 5304 funds are used for planning activities outside of the metropolitan area. Planning needs to be cooperative, continuous, and comprehensive, resulting in long-range plans and short-range programs reflecting transportation investment priorities.

Urbanized Area Formula Grant - Section 5307

5307 program funds are used for public transportation capital and operating assistance and for transportation-related planning. Eligible activities include planning, engineering design, capital investments in bus and bus-related activities, crime prevention and security equipment, construction of maintenance and passenger facilities.

Enhanced Mobility of Seniors and Individuals with Disabilities - Section 5310

5310 program funds are used to improve mobility for seniors and individuals with disabilities. FTA provides financial assistance for transportation services that are planned, designed, and carried out to meet the special transportation needs of elderly individuals and individuals with disabilities in all areas—urbanized, small urban, and rural.

Formula Grant for Rural Areas - Section 5311

5311 program funds are used to enhance access for people in nonurbanized areas to health care, shopping, education, employment, public services, and recreation. They are also used to assist in the maintenance, development, improvement, and use of public transportation systems in non-urbanized areas.

Bus and Bus Facilities - Section 5339

5339 program funds are used to replace, rehabilitate, and purchase buses and related equipment as well as construction of bus-related facilities.

Flex Funds Transfer

VTrans transfer FHWA formula funds to FTA on an annual basis. These funds are sourced from the FHWA CMAQ and STBG apportionments and are utilized in the Section 5311/5307 program.

State and Local Funds

These funds include any state or local contributions to transit operations. These funds are generally used to match federal funds.

**VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS**

FHWA FORMULA LIMITATION	\$ 287,147,452	\$ 293,464,696	\$ 299,920,919	\$ 306,519,179
HIP BRIDGE FORMULA FUNDS	\$ 74,216,801	\$ 45,000,000	\$ 45,000,000	\$ 45,000,000
HIGHWAY INFRASTRUCTURE LIMITATION	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000
TOTAL FHWA FORMULA LIMITATION	\$ 373,364,253	\$ 350,464,696	\$ 356,920,919	\$ 363,519,179

ACTIVITIES & PROGRAMS	FUNDING CATEGORY	PHASE	FFY 2025	FFY 2026	FFY 2027	FFY 2028
VTRANS CORE ACTIVITIES						
State Planning & Research						
State Planning & Policy Work Program	STBG/SPR	Other	\$ 4,852,587	\$ 4,973,902	\$ 5,098,249	\$ 5,225,705
Environmental Planning Work Program	STBG/SPR	Other	\$ 344,064	\$ 352,665	\$ 361,482	\$ 370,519
Research & Development Work Program	STBG	Other	\$ 1,267,177	\$ 1,298,856	\$ 1,331,328	\$ 1,364,611
Highway Development Work Program	STBG	Other	\$ 3,446,947	\$ 3,533,121	\$ 3,621,449	\$ 3,711,985
Maintenance Work Program	STBG	Other	\$ 420,419	\$ 430,929	\$ 441,703	\$ 452,745
Finance & Administration Work Program	STBG	Other	\$ 134,480	\$ 137,482	\$ 140,919	\$ 144,442
Asset Management						
VT Asset Management Information System (VAMS)	STBG	Other	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Transportation Asset Management Program (TAMP)	STBG	Other	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Right of Way Mapping (RWMP)	STBG	PE	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Education, Training & Innovation						
Statewide Education	STBG	Other	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
OJT & Affirmative Action	STBG	Other	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Statewide STIC	STBG	Other	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Highway Information & Safety						
New England Compass 2.0	STBG	Other	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Go Vermont	STBG	Other	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000
Mobility & Transport Innovations Grants	STBG	Other	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
DMV - Scales/Portable Scales	STBG	Other	\$ 271,328	\$ 100,000	\$ 100,000	\$ 100,000
VT Multimodal Highway Guidance (VMHG)	STBG	Other	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
Statewide Environmental Monitoring	STBG	Other	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000
Forests, Parks and Recreation						
Recreational Trail Program	REC TRAIL	ALL	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Subtotal Core Activities			\$ 19,474,002	\$ 19,563,955	\$ 19,832,130	\$ 20,107,008
Public Transit						
Public Transit STP/CMAQ Transfer - Rural	STBG/CMAQ	Other	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Public Transit STP/CMAQ Transfer - Urban	STBG/CMAQ	Other	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Public Transit STP/CMAQ Transfer - Total	STBG/CMAQ	Other	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000
TOTAL FROM ABOVE CORE ACTIVITIES			\$ 42,474,002	\$ 42,563,955	\$ 42,832,130	\$ 43,107,008
Metropolitan Transportation Activities						
PL Program in MPO Area	MPO PL		\$ 2,571,388	\$ 2,648,530	\$ 2,727,986	\$ 2,809,825
Projects in MPO Area (TIP)	STBG/NHPP		\$ 75,444,912	\$ 55,640,590	\$ 62,626,766	\$ 64,902,771
HSIP in MPO Area	HSIP		\$ 14,705,047	\$ 12,529,654	\$ 5,189,606	\$ -
Section 164 Penalties for HSIP in MPO area	Section 164		\$ 4,432,179	\$ -	\$ -	\$ -
MPO Total Federal Funds			\$ 78,016,300	\$ 58,289,120	\$ 65,354,752	\$ 67,712,596
Formula Balance Remaining for Programs/Projects			\$ 252,873,951	\$ 249,611,621	\$ 248,734,038	\$ 252,699,576
Paving						
Statewide Preventive Maint. Crack/Rut Fill/Surf	NHPP/STBG	PE/CON	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Statewide Pavement Management, P.E.	NHPP/STBG	PE	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000

VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS

ACTIVITIES & PROGRAMS	FUNDING CATEGORY	PHASE	FFY 2025	FFY 2026	FFY 2027	FFY 2028
Statewide Pavement Management, ROW	NHPP/STBG	ROW	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Paving outside of MPO Area	NHPP/STBG	ALL	\$ 63,672,902	\$ 69,596,893	\$ 73,209,087	\$ 67,980,824
Roadway						
Statewide Small Culvert	STBG/NHPP	ALL	\$ 5,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Statewide Slope/Ledge/Retaining	STBG/NHPP	ALL	\$ 9,000,000	\$ 10,000,000	\$ 4,000,000	\$ 4,000,000
Municipal Mitigation	STBG/NHPP	PE	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Projects for Scoping/Design	STBG/NHPP	PE	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Roadway-Projects	STBG/NHPP	ALL	\$ 8,728,350	\$ 11,123,210	\$ 13,457,569	\$ 11,631,342
Bridge						
Bridge Management System	STBG/NHPP	PE	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
Bridge Inventory/Inspection	STBG/NHPP	PE	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Statewide Bridge On System, P.E	STBG/NHPP/GF BRIDGE	PE	\$ 724,000	\$ 750,000	\$ 750,000	\$ 750,000
Statewide Bridge On System, R.O.W.	STBG/NHPP/GF BRIDGE	ROW	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Statewide Bridge Off System, P.E.	STBG/NHPP/GF BRIDGE	PE	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Statewide Bridge Off System, R.O.W.	STBG/NHPP/GF BRIDGE	ROW	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Statewide Bridge Maintenance Program	STBG/NHPP/GF BRIDGE	ALL	\$ 9,700,000	\$ 9,000,000	\$ 4,000,000	\$ 4,000,000
Statewide Large Culvert Replac/Rehab	STBG/NHPP	ALL	\$ 1,593,291	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Interstate Bridge Projects	STBG/NHPP/GF BRIDGE	ALL	\$ 22,500,356	\$ 23,657,657	\$ 38,007,364	\$ 35,496,683
State Highway Bridge Projects	STBG/NHPP/GF BRIDGE	ALL	\$ 32,805,186	\$ 23,282,921	\$ 27,096,153	\$ 22,000,318
Town Highway Bridge Projects	STBG/NHPP/GF BRIDGE	ALL	\$ 51,643,847	\$ 14,282,921	\$ 17,257,491	\$ 22,000,318
Traffic & Safety						
Safety Projects	STBG/NHPP	ALL	\$ 17,924,146	\$ 10,584,132	\$ 13,565,026	\$ 16,600,588
HSIP Projects	HSIP	ALL	\$ 5,785,605	\$ 9,794,524	\$ 13,215,000	\$ 16,565,070
Traffic & Safety Total			\$ 23,709,751	\$ 20,378,656	\$ 26,780,026	\$ 33,165,658
Bike/Ped Program						
Bicycle and Pedestrian Projects (non mpo)	STBG	ALL	\$ 3,682,357	\$ 5,077,924	\$ 6,020,064	\$ 7,527,136
Other Highway Programs						
Transportation Enhancements/Alternatives	STBG	ALL	\$ 1,191,060	\$ 1,191,060	\$ 1,191,060	\$ 1,191,060
Park & Ride	STBG/CMAQ	ALL	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000
Rest Areas Maintenance	STBG/CMAQ/NHPP	ALL	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Rail						
Rail/Highway Crossing Projects	STBG/NH	ALL	\$ 1,997,041	\$ 1,216,699	\$ 40,540	\$ 2,449,840
Rail/Highway Crossing Projects	Section 130	ALL	\$ 1,290,000	\$ 3,404,001	\$ 1,650,000	\$ -
Rail/Highway Freight Projects	Section 167 (Freight)	ALL	\$ 2,199,056	\$ 6,998,633	\$ 4,617,321	\$ 2,436,350
Amtrak Operations	CMAQ	Other	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Maintenance						
Federally Funded Maintenance Projects	STBG	ALL	\$ 832,800	\$ 832,800	\$ 832,800	\$ 832,800
Project Overruns & Modifications			\$ 10,000,000	\$ 7,727,090	\$ 10,000,000	\$ 10,000,000

**VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS**

<u>ACTIVITIES & PROGRAMS</u>	<u>FUNDING CATEGORY</u>	<u>PHASE</u>	<u>FFY 2025</u>	<u>FFY 2026</u>	<u>FFY 2027</u>	<u>FFY 2028</u>
<u>Other</u>						
Carbon Reduction Program	CARBON REDUCTION	ALL	\$ 6,308,000	\$ 6,308,000	\$ 6,308,000	\$ 6,308,000
National Electric Vehicle Program	NEVI	ALL	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000
LTAP	STBG	ALL	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000
VTrans Programs/Projects Totals			\$ 275,897,997	\$ 244,148,465	\$ 264,037,475	\$ 260,590,329
Discretionary Grant Awards			\$ (25,838,662)	\$ -	\$ (25,100,000)	\$ (15,300,000)
Balance (not programmed)			<u>\$ 2,814,616</u>	<u>\$ 5,463,156</u>	<u>\$ 9,796,563</u>	<u>\$ 7,409,247</u>

All Projects will utilize advanced construction funding unless otherwise noted.

Usage of FTA Funds

FTA Funding Type	Carryforward and Apportionment Funding	FFY 25 Programmed in STIP	FFY 25 Available/to be Programed	FFY 26 Available/to be Programed	FFY 27 Available/to be Programed	FFY 28 Available/to be Programed
Section 5303 Metropolitan Planning urban funds (will be flexed from FTA to FHWA PL funds to be used per the UPWP)	\$0	\$620,606	\$0	\$620,606	\$620,606	\$620,606
Section 5304 Statewide Planning	\$214,562	\$90,000	\$124,562	\$162,064	\$162,064	\$162,064
Section 5310 Elderly and Persons with Disability Program	\$1,337,109	\$128,834	\$1,208,275	\$769,053	\$769,053	\$769,053
Section 5311/5340 Non Urbanized Area Formula Program	\$5,345,776	\$5,345,776	\$0	\$5,804,603	\$5,804,603	\$5,804,603
Section 5311/5340 Non Urbanized Area Flex Program	\$18,831,499	\$18,343,807	\$487,692	\$20,025,000	\$20,025,000	\$20,025,000
Section 5307 Urbanized Area Flex Program	\$4,455,000	\$4,455,000	\$0	\$4,000,000	\$4,000,000	\$4,000,000
Section 5339 Bus and Bus Facilities-Rural/Urban Formula	\$4,203,609	\$3,158,475	\$1,045,134	\$4,181,268	\$4,181,268	\$4,181,268

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Bike & Pedestrian Facilities						
ARLINGTON STP BP17(2) VTrans # 17F243 VT-7A	Const: \$314,800				Total: \$393,500 Const: \$393,500	STBG
					Description: Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new asphalt path.	
BENNINGTON STP BP20(1) VTrans # 20F323 Min-1006		Const: \$309,200			Total: \$386,500 Const: \$386,500	STBG
					Description: Design and construction of bicycle and pedestrian improvements along .72 mile of Benmont Ave.	
BETHEL STP BP22(14) VTrans # 22F302 VT-12	ROW: \$8,000			Const: \$308,000	Total: \$395,000 ROW: \$10,000 Const: \$385,000	STBG
					Description: Approx. 1,150ft of existing 4ft concrete sidewalk network on Pleasant St (between White River Valley School and Sand Hill Rd) will be rebuilt and made ADA accessible. The new sidewalk will include 21 detectable warning surfaces, and 2 solar RRFB.	
BRATTLEBORO STP BP19(17) VTrans # 20F062 VT-142		Const: \$324,000			Total: \$405,000 Const: \$405,000	STBG
					Description: Design and Construction of approximately 1200' of new sidewalk with incidentals to include pedestrian crossing and signal improvements at the VT 142 and Royal Road Intersection.	
BRISTOL STP BP24(23) VTrans # 24F043 VT-116	Scp: \$52,800				Total: \$66,000 Scp: \$66,000	STBG
					Description: Scoping study for sidewalk improvements include realigning, widening, and extending the south side of the West Street sidewalk from Holley Hall (South St. / West St. intersection) to the Bristol Creeme Stand (Maple Street intersection).	
CASTLETON STP BP23(13) VTrans # 23F827 VT-4A	PE: \$228,000			ROW: \$4,000	Total: \$290,000 PE: \$285,000 ROW: \$5,000 Const: \$0	STBG
					Description: Pedestrian safety and accessibility improvements on Main Street (VT 4A) from Sand Hill Road to the Buel Block. The project will install approx. 2,480 FT of sidewalk from Glenbrook to Buel Block, approx. 3,420 feet of bicycle lanes from Sand Hill Rd to the Buel Block, and will upgrade two mid-block crosswalks with curb extensions, pedestrian refuge islands, and rectangular rapid flashing beacons.	
CHESTER STP BP17(4) VTrans # 17F233 VT-103	Const: \$704,000				Total: \$880,000 Const: \$880,000	STBG
					Description: Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.	
CVRPC STP BP24(17) VTrans # 24F038	Scp: \$56,000				Total: \$70,000 Scp: \$70,000	STBG
					Description: A scoping study to guide development of a locally owned community-based bike share 'hub and spoke' model in the Capital City Corridor (Barre-Montpelier-Waterbury).	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Bike & Pedestrian Facilities						
DANVILLE STP LVRT(23) VTrans # 24F001	Const: \$92,000				Total: \$115,000 Const: \$115,000	STBG
Description: Improvements to pedestrian access and amenities for the LVRT Rail Depot.						
DANVILLE CDS CD25(1) VTrans # 24F049 Maj-0215	PE: \$160,000	ROW: \$32,000			Total: \$240,000 PE: \$200,000 ROW: \$40,000 Const: \$0	CDS Grant
Description: Design and construction of a shared use path along Peacham Rd. and Hill St. connecting the village, school and the LVRT.						
ENOSBURG FALLS STP BP16(7) VTrans # 16F152 VT-105	Const: \$290,400				Total: \$363,000 Const: \$363,000	STBG
Description: Upgrade sidewalk to ADA specifications along Elm St. from Pleasant St. north to the town recreation fields.						
FAIRFAX STP BP20(4) VTrans # 20F424 VT-104		ROW: \$5,600	Const: \$157,600		Total: \$204,000 ROW: \$7,000 Const: \$197,000	STBG
Description: Construction of sidewalk and pedestrian improvements at the Village Center with crossing at Main Street (VT104).						
GREENSBORO STP BP24(20) VTrans # 24F033	Scp: \$48,000				Total: \$60,000 Scp: \$60,000	STBG
Description: Scoping for pedestrian improvements on Breezy Avenue (TH2).						
GUILFORD STP BP24(21) VTrans # 24F046 US-5	Scp: \$48,000				Total: \$60,000 Scp: \$60,000	STBG
Description: Scoping study to assess bicycle and pedestrian improvements in the Algiers Village Center in Guilford focused on the intersection of US-5 and Guilford Center Rd (TH-1)						
HARTFORD STP BP14(4) VTrans # 14F252		ROW: \$32,432		Const: \$255,402	Total: \$355,000 ROW: \$40,000 Const: \$315,000	STBG
Description: Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.						
HARTFORD STP BP22(25) VTrans # 22F318 US-5		Const: \$495,000			Total: \$618,750 Const: \$618,750	STBG
Description: Additional funding for construction of Hartford STP EH10(18).						

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund
					Fed+State+Local	Source
Bike & Pedestrian Facilities						
HIGHGATE STP BP24(11) VTrans # 24F040 VT-78		PE: \$82,000	ROW: \$12,000		Total: \$117,500 PE: \$102,500 ROW: \$15,000 Const: \$0	STBG
		Description: Sidewalks In Highgate Center, at Saint Armand Road from the Lamoille Valley Rail Trail to VT 78, at VT 78 from Saint Armand Road to Gore Road, and at Lamkin Street from the Catholic Church to 398 Lamkin Street.				
HYDE PARK STP LVRT(18) VTrans # 23F007	ROW: \$8,108		Const: \$445,940		Total: \$560,000 ROW: \$10,000 Const: \$550,000	STBG
	Description: Design and construction of an LVRT trailhead and sidewalk on Depot St.					
IRASBURG STP BP24(15) VTrans # 24F034 VT-58		PE: \$122,400	ROW: \$20,000		Total: \$178,000 PE: \$153,000 ROW: \$25,000 Const: \$0	STBG
	Description: Design and construction of approximately 1500 feet of new sidewalk, curb and other incidentals from the intersection of Park Ave. and RT 58 to the Irasburg Elementary school.					
IRASBURG STP BP24(18) VTrans # 24F035 VT-58		Scp: \$48,000			Total: \$60,000 Scp: \$60,000	STBG
	Description: Scoping study to improve accessibility and safety for pedestrians in the village center.					
MIDDLEBURY STP BP13(11) VTrans # 13F650	Const: \$81,080				Total: \$100,000 Const: \$100,000	STBG
	Description: DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.					
MIDDLEBURY STP BP15(8) VTrans # 15F124	Const: \$349,200				Total: \$388,000 Const: \$388,000	STBG
	Description: Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.					
MIDDLEBURY STP BP24(16) VTrans # 24F047		PE: \$160,000	ROW: \$57,600		Total: \$272,000 PE: \$200,000 ROW: \$72,000 Const: \$0	STBG
	Description: Design and Construction of sidewalks on Monroe St (TH-21), Rogers Rd (TH-15), and Valley View Drive (TH-83)					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Bike & Pedestrian Facilities						
MONTPELIER STP BP20(5) VTrans # 21F018	ROW: \$6,000		Const: \$123,200		Total: \$161,500 ROW: \$7,500 Const: \$154,000	STBG
	Description: Construct shared use path with green space and curb on south side of Barre St from Main St					
MORETOWN STP BP19(3) VTrans # 20F029 VT-100B		Const: \$340,288			Total: \$425,360 Const: \$425,360	STBG
	Description: Removal and replacement of 1307' of sidewalk along VT100B.					
NEWFANE STP BP24(10) VTrans # 24F032 VT-30		PE: \$117,600	ROW: \$8,000		Total: \$157,000 PE: \$147,000 ROW: \$10,000 Const: \$0	STBG
	Description: Design and Construction of approximately 750 feet of new concrete sidewalk along Route 30 in Newfane Village along with other local sidewalk repair /rehabilitation, and other incidentals.					
NEWPORT CITY STP BP24(19) VTrans # 24F030	Scp: \$53,600				Total: \$67,000 Scp: \$67,000	STBG
	Description: Scoping study of current bicycle and pedestrian infrastructure to develop ideas for future expansion.					
NORTHFIELD STP BP24(12) VTrans # 24F028	PE: \$64,000	ROW: \$16,000	Const: \$355,200		Total: \$544,000 PE: \$80,000 ROW: \$20,000 Const: \$444,000	STBG
	Description: Design and construction of pedestrian improvements along Wall St. from Northfield Common to Dog River Park					
PAWLET STP BP22(16) VTrans # 22F333 VT-30			ROW: \$8,000	Const: \$336,000	Total: \$430,000 ROW: \$10,000 Const: \$420,000	STBG
	Description: Install concrete sidewalk along VT-30 and VT-133 as well as crosswalks and RRFB's.					
ROYALTON STP BP20(6) VTrans # 20F330	PE: \$100,000		Const: \$641,000		Total: \$926,250 PE: \$125,000 Const: \$801,250	STBG
	Description: approximately 800 ft of sidewalks and ADA improvements along Chelsea Street by the town green					
RUTLAND TOWN STP BP23(14) VTrans # 23F718 US-7		PE: \$60,270 ROW: \$12,000		Const: \$488,000	Total: \$700,338 PE: \$75,337 ROW: \$15,000 Const: \$610,000	STBG

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund
					Fed+State+Local	Source
Bike & Pedestrian Facilities						
	Description: Shared-Use path along US-7 between Lincoln Ave (TH-60) and Post Rd (TH-9)					
SHEFFIELD STP BP24(22) VTrans # 24F031 VT-122	Scp: \$43,200				Total: \$54,000 Scp: \$54,000	STBG
	Description: Scoping Study in the vicinity of Miller Run Rd, Chesley Hill Rd and Route 122 to investigate possible bridge and bike and pedestrian improvement and other incidentals.					
SPRINGFIELD STP BP16(8) VTrans # 16F158			Const: \$262,100		Total: \$327,625 Const: \$327,625	STBG
	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.					
ST. ALBANS CITY STP BP18(1) VTrans # 18F246			Const: \$644,000		Total: \$805,000 Const: \$805,000	STBG
	Description: Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). Design & construction of a shared-use path on the eastern side of Federal Street, a sidewalk on the west side of Federal street, and associated pedestrian infrastructure improvements from 400' north of Lake Street to the Lower Newton Street Intersection.					
ST. ALBANS STP MVRT(2) VTrans # 24F026			Const: \$400,000		Total: \$500,000 Const: \$500,000	STBG
	Description: Extension of the MVRT from its current terminus at US-7 to the Fonda Site under development by the City of St. Albans					
ST. ALBANS-RICHFORD STP MVRT(1) VTrans # 23F173	PE: \$52,000				Total: \$65,000 PE: \$65,000	STBG
	Description: Resurfacing the Missisquoi Valley Rail Trail with aggregate surface, clearing trees and brush along the trail, and constructing a trail extension into St. Albans.					
STATEWIDE STP BPPC() VTrans # 05K254		Other: \$64,864	Other: \$64,864	Other: \$64,864	Other: \$240,000	STBG
	Description: PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund
					Fed+State+Local	Source
Bike & Pedestrian Facilities						
STATEWIDE STP BP23(1) VTrans # 22F234	Other: \$200,000				Total: \$250,000 Other: \$250,000	STBG
	Description: Development of the bicycle and pedestrian planning program.					
STATEWIDE Bike & Pedestrian Projects TBD VTrans # 22F282	PE: \$20,270	PE: \$20,270	PE: \$20,270	PE: \$20,270 Const: \$5,675,600	Total: \$7,100,000 PE: \$100,000 Const: \$7,000,000	STBG
	Description: Placeholder for federally funded Bike and Pedestrian projects yet to be identified.					
STATEWIDE BPPC(25) VTrans # 23F829	Other: \$64,864				Total: \$80,000 Other: \$80,000	STBG
	Description: FY25 BP Coordinator salary funding.					
SWANTON STP LVRT(21) VTrans # 23F004	Const: \$309,635				Total: \$387,044 Const: \$387,043	STBG
	Description: Design and construction of a trailhead, parking lot and amenities					
SWANTON-ST. JOHNSBURY STP LVRT(15) VTrans # 22F103	PE: \$90,000	Const: \$2,400,000	Const: \$2,400,000		Total: \$6,112,500 PE: \$112,500 Const: \$6,000,000	STBG
	Description: Replacement of LVRT Bridges 44 & 77 and Culvert 91F with existing truss bridges					
SWANTON-ST. JOHNSBURY LVRT awards TBD VTrans # 22F433	Other: \$200,000	Other: \$264,000			Total: \$580,000 Other: \$580,000	STBG
	Description: Grants to municipalities along the Lamoille Valley Rail Trail (LVRT) to improve trail amenities and visitor experience.					
WALLINGFORD STP BP22(17) VTrans # 22F294 VT-140	ROW: \$16,000			Const: \$375,000	Total: \$488,750 ROW: \$20,000 Const: \$468,750	STBG
	Description: Installation of approximately 2,200' of concrete, ADA compliant sidewalks along School Street.					
WARREN STP BP23(16) VTrans # 23F723 Maj-0203		ROW: \$12,000			Total: \$15,000 ROW: \$15,000 Const: \$0	STBG
	Description: Design and construction of Segment 1 of a multi-use path on the Sugarbush Access Road.					
WATERBURY STP BP17(11) VTrans # 17F234			Const: \$143,490		Total: \$179,363 Const: \$179,362	STBG
	Description: The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund
					Fed+State+Local	Source
Bike & Pedestrian Facilities						
WEST RUTLAND STP BP21(14) VTrans # 22F014	ROW: \$22,400		Const: \$256,800		Total: \$349,000 ROW: \$28,000 Const: \$321,000	STBG
	Description: ~4100 ft paved multi-use path between Thrall Ave and Gilmore St.					
WILMINGTON STP BP17(13) VTrans # 17F248 VT-9		Const: \$160,000			Total: \$200,000 Const: \$200,000	STBG
	Description: Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls. Additional funds for Wilmington TAP TA16(4).					
Totals for Bike & Pedestrian Facilities	Scoping: \$301,600 PE: \$714,270 ROW: \$60,508 Const: \$2,141,115 Other: \$464,864	Scoping: \$48,000 PE: \$562,540 ROW: \$110,032 Const: \$4,028,488 Other: \$328,864	PE: \$20,270 ROW: \$105,600 Const: \$5,829,330 Other: \$64,864	PE: \$20,270 ROW: \$4,000 Const: \$7,438,002 Other: \$64,864	Total: \$27,721,979 Scoping: \$437,000 PE: \$1,645,338 ROW: \$349,500 Const: \$24,140,141 Other: \$1,150,000	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Interstate Bridges						
BERLIN-HIGHGATE IM BPNT(18) VTrans # 22A190 I-89N			Const: \$3,000,000	Const: \$3,000,000	Total: \$6,666,667 Const: \$6,666,666	NHPP
Description: Cleaning and painting on various bridges located on I-89 Berlin MM 46.257 to Highgate						
BRADFORD IM 091-2(88)C/2 VTrans # 20A230 I-91N	Const: \$3,655,064				Total: \$4,061,182 Const: \$4,061,182	NHPP
Description: Rehabilitation of eight bridges, including pavement and minor deck repairs for several bridges located on I-91 in Bradford. The bridges						
BRATTLEBORO IM 091-1(82) VTrans # 19A220 I-91N	PE: \$200,000	PE: \$178,000			Total: \$420,000 PE: \$420,000 Const: \$0	NHPP
Description: Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street).						
BROOKFIELD IM DECK(53) VTrans # 24A010 I-89S		Const: \$2,500,000	Const: \$3,080,000		Total: \$6,200,000 Const: \$6,200,000	NHPP
Description: Deck replacement on Bridge B34 N&S on I89 at MM 38.844 in Brookfield.						
FAIRLEE IM 091-2(91) VTrans # 21A024 I-91N	PE: \$162,000		Const: \$4,100,000	Const: \$5,886,043	Total: \$11,275,603 PE: \$180,000 Const: \$11,095,603	NHPP
Description: Scoping to evaluate alternatives for bridges 55-2 and 55-3 located under I-91 in Fairlee.						
FAIRLEE IM 091-2(95) VTrans # 23A719 I-91S	Const: \$1,500,000	Const: \$1,089,310			Total: \$2,877,011 Const: \$2,877,011	NHPP
Description: Rehabilitation of Br. 56S on I91.						
LEBANON-HARTFORD IM A001(154) VTrans # 11A224 I-89N	Const: \$2,200,000	Const: \$2,143,349			Total: \$4,825,943 Const: \$4,825,943	NHPP
Description: REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH						
LYNDON IM 091-3(53) VTrans # 19A189 I-91N	Const: \$1,500,000	Const: \$8,000,000	Const: \$6,027,364	Const: \$5,259,034	Total: \$23,095,998 Const: \$23,095,997	NHPP
Description: Replace large culverts, BR96-3N and 96-3S on I-91 in Lyndon.						
NORWICH IM 091-2(89) VTrans # 12A568 I-91S	PE: \$200,000	PE: \$70,000			Total: \$300,000 PE: \$300,000 Const: \$0	NHPP
Description: REPLACEMENT OF BRIDGE NO. 48 N&S ON I-91 IN NORWICH, OVER VT10A, WITH RELATED APPROACH WORK.						

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Interstate Bridges						
ROCKINGHAM IM 091-1(81) VTrans # 19A190 I-91N	PE: \$272,500	Const: \$1,236,998			Total: \$1,677,220 PE: \$302,777 Const: \$1,374,442	NHPP
	Description: CULVERT INVERT REPAIR, LINING, HEADWALL CONSTRUCTION AND ASSOCIATED CHANNEL WORK, FOR BRIDGE NO. 24-3 ON I-91N.					
ROYALTON IM 089-1(63) VTrans # 13A248 I-89N	Const: \$6,000,000	Const: \$6,500,000	Const: \$6,500,000	Const: \$6,051,606	Total: \$27,835,118 Const: \$27,835,117	NHPP
	Description: REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.					
SPRINGFIELD IM 091-1(83) VTrans # 12A574 I-91S	PE: \$1,500,000 Other: \$247,500	PE: \$1,940,000	Const: \$15,300,000	Const: \$15,300,000	Total: \$38,097,222 PE: \$3,822,222 Const: \$34,000,000 Other: \$275,000	NHPP
	Description: Replace bridge decks on BR25 N&S; replace superstructure on BR26 N&S; remove BR27 N&S and relocate Toonerville Rail Trail to pass					
WESTMINSTER IM 091-1(70) VTrans # 13A098 I-91N	PE: \$18,825 Const: \$5,044,467				Total: \$5,625,880 PE: \$20,916 Const: \$5,604,963	NHPP
	Description: REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").					
Totals for Interstate Bridges	PE: \$2,353,325 Const: \$19,899,531 Other: \$247,500	PE: \$2,188,000 Const: \$21,469,657	Const: \$38,007,364	Const: \$35,496,683	Total: \$132,957,844 PE: \$5,045,917 Const: \$127,636,928 Other: \$275,000	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Paving						
ADDISON STP FPAV(75) VTrans # 21V399 VT-17		Const: \$1,300,000	Const: \$1,213,214		Total: \$3,099,672 Const: \$3,099,671	STBG
BARNET-LYNDON IM 091-2(102) VTrans # 24V016 I-91S					Total: \$0 Const: \$0	NHPP
BARRE CITY STP 2961(3) VTrans # 16V185 VT-14	Const: \$1,065,270	Const: \$581,110			Total: \$2,030,562 Const: \$2,030,562	STBG
BARRE CITY STP PC27(1) VTrans # 23V330 US-302					Total: \$0 Const: \$0	STBG
BARRE CITY STP PC27(2) VTrans # 23V331 VT-14					Total: \$0 Const: \$0	STBG
BARRE TOWN-ORANGE STP PS23(1) VTrans # 19V438 US-302	Const: \$528,628	Const: \$4,126,972			Total: \$5,741,983 Const: \$5,741,983	STBG
BARRE-EAST MONTPELIER STP FPAV(73) VTrans # 21V398 VT-14		Const: \$700,000	Const: \$656,917		Total: \$1,673,553 Const: \$1,673,553	STBG
BARTON STP PC26(2) VTrans # 23V099 US-5			Const: \$2,840,232		Total: \$3,503,000 Const: \$3,502,999	STBG
BARTON-DERBY IM SURF(71) VTrans # 21V151 I-91N	Const: \$181,424				Total: \$201,582 Const: \$201,582	NHPP
BENNINGTON STP PS25(10) VTrans # 21V417					Total: \$0 Const: \$0	STBG

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Paving						
VT-67A					Description: Resurfacing on VT 67A in Bennington from MM 0 to MM 2.157.	
BENNINGTON-MANCHESTER NH PS31(1) VTrans # 24V021 US-7					Total: \$0 Const: \$0	NHPP
					Description: Paving on US 7 from Bennington MM 5.754 to Manchester MM 4.631.	
BERLIN STP SURF(83) VTrans # 21V223 NSH-9030	Const: \$371,714				Total: \$458,453 Const: \$458,453	STBG
					Description: Resurfacing Berlin State Hwy from Berlin MM 0.000 to MM 2.208, including approaches	
BERLIN-BARRE TOWN STP SURF(84) VTrans # 21V224 VT-63	Const: \$238,948				Total: \$294,706 Const: \$294,706	STBG
					Description: Resurfacing VT63 from Berlin Town MM 0.000 to Berlin Town MM 2.910, including approaches	
BERLIN-BARRE STP SURF(75) VTrans # 21V152 VT-62	Const: \$336,059				Total: \$414,478 Const: \$414,478	STBG
					Description: Resurfacing VT 62 from Berlin Twn MM 0.0 to Barre Twn MM 1.585	
BERLIN-EAST MONTPELIER NH PS26(10) VTrans # 24V019 US-2			Const: \$3,648,600		Total: \$4,500,000 Const: \$4,500,000	NHPP
					Description: Paving on US 2 from Berlin MM 0.0 to East Montpelier MM 3.142.	
BETHEL STP PC26(5) VTrans # 23V103 VT-12		Const: \$700,000		Const: \$385,661	Total: \$1,339,000 Const: \$1,338,999	STBG
					Description: Class 1 paving on VT 12 in Bethel from MM 1.453 - 2.345.	
BETHEL-BROOKFIELD IM 089-1(72) VTrans # 24V003 I-89N		Const: \$3,300,000	Const: \$3,929,430		Total: \$8,032,700 Const: \$8,032,700	NHPP
					Description: Resurfacing on I89 NB from Bethel ETE MM 25.344 to Brookfield ETE MM 37.702.	
BETHEL-BROOKFIELD IM 089-1(73) VTrans # 24V007 I-89S		Const: \$3,000,000	Const: \$4,020,000		Total: \$7,800,000 Const: \$7,800,000	NHPP
					Description: Paving on I89 from Bethel MM 25.359 to Brookfield MM 36.917 SB.	
BRADFORD-ORANGE STP PS26(2) VTrans # 21V408 VT-25					Total: \$0 Const: \$0	STBG
					Description: Reclamation on VT 25 from Bradford MM 6.868 to Orange MM 0.306.	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Paving						
BRANDON-MIDDLEBURY NH PS31(2) VTrans # 24V022 US-7					Total: \$0 Const: \$0	NHPP
					Description: Paving on US 7 from Brandon MM 4.72 to Middlebury MM 5.698.	
BRATTLEBORO STP PC25(6) VTrans # 21V433 US-5	Const: \$1,175,089	Const: \$4,558,435			Total: \$7,071,441 Const: \$7,071,440	STBG
					Description: Class 1 paving in Brattleboro on US 5, VT 9, VT 30 and VT 142.	
BRATTLEBORO NH PC25(5) VTrans # 21V434 VT-9	Const: \$512,620	Const: \$1,769,203			Total: \$2,814,286 Const: \$2,814,285	NHPP
					Description: Class 1 paving on VT 9 in Brattleboro from MM 4.178 to 5.903.	
BRATTLEBORO-PUTNEY STP PS25(11) VTrans # 22V420 VT-9	Const: \$2,809,035	Const: \$4,545,449			Total: \$9,070,651 Const: \$9,070,651	STBG
					Description: Paving on US 5 from Brattleboro MM 2.990 to Putney MM 0.254, and on VT 9 in Brattleboro MM 6.97 to 7.189.	
BRATTLEBORO-WESTMINISTER IM 091-1(88) VTrans # 24V011 I-91S			Const: \$5,500,000	Const: \$5,030,000	Total: \$11,700,000 Const: \$11,700,000	NHPP
					Description: Paving on I91 from Brattleboro MM 10.153 to Westminster MM 31.291 SB including ramps.	
BRIGHTON-NORTON STP PS25(3) VTrans # 21V405 VT-114					Total: \$0 Const: \$0	STBG
					Description: Reclamation of VT 114 from Brighton MM 4.892 to Norton MM 5.528 and of VT 147 in Norton from 0 to 0.098 and approach.	
BROOKFIELD STP SURF(77) VTrans # 21V218 VT-65	Const: \$100,000	Const: \$590,783			Total: \$851,977 Const: \$851,977	STBG
					Description: Resurfacing VT 65 ETE MM 3.204 to ETE MM 5.222	
BROOKFIELD-MONTPELIER IM 089-1(69) VTrans # 21V429 I-89N	Const: \$298,251				Total: \$331,390 Const: \$331,390	NHPP
					Description: Resurface I89 NB from Brookfield MM 36.9 to Montpelier MM 52.5 including ramps.	
BURKE-BARTON STP PS26(1) VTrans # 21V410 US-5					Total: \$0 Const: \$0	STBG
					Description: Reclamation on US 5 from Burke MM 4.086 to Barton MM 4.87.	
CAMBRIDGE STP PS24(6) VTrans # 19V446					Total: \$0 Const: \$0	STBG

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Paving						
VT-108	Description: Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.					
CAMBRIDGE-BELVIDERE STP FPAV(69) VTrans # 21V383 VT-109	Const: \$1,891,891				Total: \$2,333,363 Const: \$2,333,363	STBG
CAMBRIDGE-JOHNSON STP 2925(1) VTrans # 10B256 VT-15	Description: Paving on VT 109 from Cambridge MM 0 to Belvidere MM 6.758.	Const: \$7,000,000	Const: \$2,893,431		Total: \$12,202,061 Const: \$12,202,060	
CASTLETON STP PC25(1) VTrans # 19V431 VT-4A	Description: RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXCLUDING EASTWARD FROM THE LINE OF INTERSECTION	Const: \$600,000	Const: \$514,441		Total: \$1,374,496 Const: \$1,374,495	STBG
CASTLETON-HUBBARDTON STP PS26(9) VTrans # 21V423 VT-30	Description: Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.				Total: \$0 Const: \$0	
CHELSEA-WASHINGTON STP FPAV(70) VTrans # 21V394 VT-110	Const: \$3,241,353				Total: \$3,997,722 Const: \$3,997,722	STBG
CHESTER NH PC28(3) VTrans # 23V335 VT-103	Description: Paving on VT 110 from Chelsea MM 2.726 to Washington MM 5.478.				Total: \$0 Const: \$0	
CHESTER STP PC28(4) VTrans # 23V336 VT-11	Description: Class 1 paving in Chester on VT 103 from MM 2.603 to 4.270.				Total: \$0 Const: \$0	NHPP
COLCHESTER-SWANTON IM 089-3(85) VTrans # 24V009 I-89N		Const: \$8,190,000			Total: \$9,100,000 Const: \$9,100,000	
COLCHESTER-SWANTON IM 089-3(86) VTrans # 24V010 I-89S	Description: Paving on I89 from Colchester MM 91.886 to Milton MM 102 NB and ramps and from St. Albans MM 113.4 to Swanton MM 118.2 NB.	Const: \$8,190,000			Total: \$9,100,000 Const: \$9,100,000	NHPP
	Description: Paving on I89 from Colchester MM 91.882 to Milton MM 101.977 SB and St. Albans MM 113.294 to Swanton MM 118.189 SB.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Paving						
DANVILLE-ST. JOHNSBURY NH PS23(2) VTrans # 21V464 US-2				Const: \$6,626,993	Total: \$8,173,400 Const: \$8,173,400	NHPP
DERBY IM 091-3(56) VTrans # 21V426 I-91N	Const: \$2,588,784				Total: \$2,876,427 Const: \$2,876,426	NHPP
DERBY STP PC24(5) VTrans # 21V432 ALT-5		Const: \$800,000	Const: \$811,914		Total: \$1,988,054 Const: \$1,988,053	STBG
DERBY-CHARLESTON STP PS27(3) VTrans # 22V382 VT-105					Total: \$0 Const: \$0	STBG
DERBY-NEWPORT STP FPAV(76) VTrans # 21V395 VT-191		Const: \$600,000	Const: \$613,667		Total: \$1,496,876 Const: \$1,496,875	STBG
EAST MONTPELIER-HARDWICK STP PS24(5) VTrans # 19V445 VT-14					Total: \$0 Const: \$0	STBG
EAST MONTPLIER-MARSHFIELD NH PS22(1) VTrans # 19V041 US-2					Total: \$0 Const: \$0	NHPP
ENOSBURG STP PC28(1) VTrans # 23V333 VT-108				Const: \$2,973,204	Total: \$3,667,000 Const: \$3,667,000	STBG
FAIR HAVEN STP PC25(2) VTrans # 19V432 VT-4A		Const: \$800,000	Const: \$816,676		Total: \$1,993,927 Const: \$1,993,926	STBG
FAIR HAVEN-RUTLAND TOWN NH SURF(64) VTrans # 18V222	Const: \$71,493				Total: \$88,176 Const: \$88,175	NHPP

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Paving						
US-4E	Description: Paving from Fair Haven to Rutland Town along US 4 EB and WB including ramps from mm 0.0 to mm 18.829.					
FAIRFAX-ST. ALBANS STP FPAV(66) VTrans # 21V382 VT-104	Const: \$170,883				Total: \$210,759 Const: \$210,758	STBG
GEORGIA-FAIRFAX STP PS26(6) VTrans # 21V420 VT-104A		Const: \$1,200,000	Const: \$1,288,593		Total: \$3,069,306 Const: \$3,069,305	
GUILDHALL-BLOOMFIELD STP FPAV(83) VTrans # 22V380 VT-102					Total: \$0 Const: \$0	STBG
GUILFORD-BRATTLEBORO IM SURF(86) VTrans # 24V004 I-91N				Const: \$8,640,000	Total: \$9,600,000 Const: \$9,600,000	
HARDWICK-BARTON STP FPAV(74) VTrans # 21V391 VT-16				Const: \$5,504,823	Total: \$6,789,372 Const: \$6,789,372	STBG
HARTFORD STP PS24(2) VTrans # 19V442 US-5	Const: \$2,466,957				Total: \$3,042,621 Const: \$3,042,620	
HARTFORD NH PS24(3) VTrans # 19V443 US-5	Const: \$1,075,834				Total: \$1,326,880 Const: \$1,326,879	NHPP
HARTFORD-SHARON STP FPAV(72) VTrans # 21V397 VT-14					Total: \$0 Const: \$0	
HARTFORD-SHARON IM SURF(87) VTrans # 24V006 I-89N					Total: \$0 Const: \$0	NHPP
	Description: Resurfacing on VT 104A from Georgia MM 0 to Fairfax MM 1.165.					
	Description: Paving on VT 102 from Guildhall MM 0.000 to Bloomfield MM 0.349.					
	Description: Resurfacing on I91 from Guilford MM 0 to Brattleboro MM 12 on NB and SB. Paving to include ramps.					
	Description: Paving on VT 16 from Hardwick MM 0.0 to Barton MM 1.739.					
	Description: Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.					
	Description: Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.					
	Description: Paving on VT 14 from Hartford MM 1.477 to Sharon MM 5.382.					
	Description: Paving on I89 from Hartford MM 0 to Sharon MM 14 on the NB, SB and ramps.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Paving						
KILLINGTON-STOCKBRIDGE ER STP 022-1(25) VTrans # 12B234 VT-100		Const: \$5,000,000	Const: \$10,000,000	Const: \$10,077,392	Total: \$30,929,196 Const: \$30,929,195	STBG
LUDLOW STP PC25(3) VTrans # 19V433 VT-100	Const: \$647,606				Total: \$798,725 Const: \$798,724	STBG
LUDLOW NH PC25(4) VTrans # 19V434 VT-103	Const: \$1,670,333				Total: \$2,060,105 Const: \$2,060,104	NHPP
MARSHFIELD-DANVILLE NH PS19(1) VTrans # 16V113 US-2	Const: \$4,730,000	Const: \$3,009,476			Total: \$9,545,481 Const: \$9,545,481	NHPP
MIDDLEBURY-HANCOCK STP FPAV(84) VTrans # 22V381 VT-125					Total: \$0 Const: \$0	STBG
MIDDLESEX-WORCESTER STP PS24(4) VTrans # 19V444 VT-12				Const: \$4,150,000	Total: \$5,118,402 Const: \$5,118,401	STBG
MILTON-ST. ALBANS TOWN IM 089-3(83) VTrans # 23V209 I-89N	Const: \$1,757,565				Total: \$1,952,850 Const: \$1,952,850	NHPP
MONTGOMERY-WESTFIELD STP PS24(8) VTrans # 21V402 VT-242					Total: \$0 Const: \$0	STBG
MONTPELIER STP 2950(2) VTrans # 16V140	PE: \$51,890	Const: \$1,683,000	Const: \$315,000		Total: \$2,277,656 PE: \$57,655 Const: \$2,220,000	STBG
					Description: Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Paving						
MONTPELIER NH PC24(2) VTrans # 19V427 US-2	Const: \$781,967				Total: \$964,439 Const: \$964,438	NHPP
	Description: Class 1 paving in Montpelier on US 2 from mm 1.758 to mm 4.414 and on N9390 from mm .854-.89.					
MONTPELIER NH PS24(12) VTrans # 22V005 NSH-9390	Const: \$753,914				Total: \$929,840 Const: \$929,839	NHPP
	Description: Paving on the Montpelier State Highway from MM 0 to 0.854 EB and MM 0 to 0.727 WB.					
MONTPELIER-WATERBURY IM 089-2(55) VTrans # 21V427 I-89N				Const: \$7,000,000	Total: \$7,777,778 Const: \$7,777,777	NHPP
	Description: Resurface I89 NB from Montpelier MM 52.5 to Waterbury MM 63. Includes ramps and facilities.					
MONTPELIER-WATERBURY IM 089-2(56) VTrans # 21V428 I-89S	Const: \$6,000,000	Const: \$8,947,591			Total: \$16,608,434 Const: \$16,608,434	NHPP
	Description: Resurfacing I89 SB from Montpelier 52.5 to Waterbury MM 63. Includes ramps and facilities.					
NEWBURY-RYEGATE IM 091-2(98) VTrans # 24V005 I-91N		Const: \$2,500,000	Const: \$2,517,175		Total: \$5,574,639 Const: \$5,574,638	NHPP
	Description: Paving on I91 from Newbury from MM 105.018 to Ryegate MM 115.128 NB including ramps.					
NEWPORT CITY STP PC27(3) VTrans # 23V332 US-5				Const: \$7,358,000	Total: \$9,074,988 Const: \$9,074,987	STBG
	Description: Class 1 paving in Newport City on US 5 from MM 0 to 3.880, VT 105 from MM 0 to 1.387, A0052 from MM 0 to 1.283 and on N9180 from MM 0 to 0.007.					
NORTHFIELD STP PC26(4) VTrans # 23V102 VT-12				Const: \$2,663,478	Total: \$3,285,000 Const: \$3,285,000	STBG
	Description: Class 1 paving in Northfield on VT 12A from MM 4.075 - 4.476, and on VT 12 from MM 3.058 - 4.845.					
NORTHFIELD-BERLIN STP PS24(1) VTrans # 19V441 VT-12	Const: \$1,529,104				Total: \$1,885,920 Const: \$1,885,920	STBG
	Description: Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69. Also includes the Montpelier Jct. State highway, 0.757 mile.					
NORTHFIELD-WILLIAMSTOWN STP SURF(76) VTrans # 21V228 VT-64		Const: \$600,000	Const: \$688,712		Total: \$1,589,433 Const: \$1,589,432	STBG
	Description: Resurfacing of VT64 from Northfield Town MM 0.000 to Williamstown Town MM 0.579					
NORTON-CANAAN STP FPAV(71) VTrans # 21V384	Const: \$2,605,743				Total: \$3,213,793 Const: \$3,213,792	STBG

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Paving						
VT-114	Description: Paving on VT 114 from Norton MM 4.454 to Canaan MM 8.358, VT 141, VT 253 and NSH 9480.					
NORWICH-BRADFORD IM 091-2(99) VTrans # 24V008 I-91S			Const: \$8,230,000	Const: \$5,225,000	Total: \$14,950,000 Const: \$14,950,000	NHPP
NORWICH-BRADFORD IM 091-2(100) VTrans # 24V014 I-91N	Description: Paving on I91 from Norwich MM 76.422 to Bradford MM 98.394 SB and ramps.				Total: \$0 Const: \$0	NHPP
ORANGE-TOPSHAM STP FPAV(56) VTrans # 21V086 US-302	Const: \$900,000	Const: \$434,606			Total: \$1,646,036 Const: \$1,646,036	STBG
ORWELL-ADDISON STP PS25(2) VTrans # 21V406 VT-22A	Description: District paving on US 302 from MM 6.092 in Orange extending easterly 1.852 miles to MM 1.676 in Topsham.				Total: \$0 Const: \$0	STBG
POWNAL-BENNINGTON NH SURF(72) VTrans # 21V198 US-7	Const: \$146,841				Total: \$181,106 Const: \$181,106	NHPP
RANDOLPH STP SURF(78) VTrans # 21V219 VT-66		Const: \$1,000,000	Const: \$986,989		Total: \$2,450,652 Const: \$2,450,652	STBG
RANDOLPH STP PC26(3) VTrans # 23V100 VT-12			Const: \$1,817,759		Total: \$2,241,933 Const: \$2,241,932	STBG
RICHFORD STP PC28(2) VTrans # 23V334 VT-105	Description: Class 1 paving in Randolph on VT 12 from MM 1.467 - 3.070, VT 66 from MM 0.000 - 0.429 and VT 12A from MM 0.000 - 0.398.				Total: \$0 Const: \$0	STBG
ROCKINGHAM-SPRINGFIELD IM 091-1(89) VTrans # 24V023 I-91S	Description: Class 1 paving in Richford on VT 105 from MM 1.546 to 2.529 and on S0309 from MM 0 to 1.822.				Total: \$0 Const: \$0	NHPP
	Description: Paving on I91 from Rockingham MM 31.291 to Springfield MM 41.4 SB including ramps. Project will also pave Westminster MM 30.01 to					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Paving						
RUPERT-PAWLET STP FPAV(80) VTrans # 21V467 VT-30					Total: \$0 Const: \$0	STBG
					Description: Paving on VT 30 from Rupert MM .027 to Pawlet MM 7.8.	
RUTLAND CITY NH PC24(1) VTrans # 19V426 BUS-4		Const: \$4,879,057			Total: \$6,017,584 Const: \$6,017,583	NHPP
					Description: Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 0.00	
RUTLAND-KILLINGTON NH PS30(1) VTrans # 24V020 US-4					Total: \$0 Const: \$0	NHPP
					Description: Paving on US 4 from Rutland MM 0.0 to Killington MM 7.582.	
RYEGATE-ST. JOHNSBURY STP FPAV(65) VTrans # 21V390 US-5					Total: \$0 Const: \$0	STBG
					Description: Paving along US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.	
SHAFTSBURY-BENNINGTON STP PS25(9) VTrans # 21V416 VT-67					Total: \$0 Const: \$0	STBG
					Description: Level and overlay on VT 67 from Shaftsbury MM 0 to Bennington MM 0.251.	
SHARON-ROYALTON STP FPAV(82) VTrans # 22V379 VT-14					Total: \$0 Const: \$0	STBG
					Description: Paving on VT 14 from Sharon MM 5.344 to Royalton MM 5.979.	
SHELDON-ENOSBURG STP FPAV(68) VTrans # 21V392 VT-105		Const: \$2,491,635			Total: \$3,073,057 Const: \$3,073,057	STBG
					Description: Paving on VT 105 from Sheldon MM 2.003 to Enosburg MM 0.464.	
SPRINGFIELD-HARTLAND IM SURF(68) VTrans # 20V422 I-91S		Const: \$1,234,558			Total: \$1,371,731 Const: \$1,371,731	NHPP
					Description: Resurfacing on I91 SB only from MM 41.4 to 66.47 including ramps.	
ST. ALBANS TOWN-SWANTON STP PS25(7) VTrans # 21V414 US-7					Total: \$0 Const: \$0	STBG
					Description: Resurfacing on US 7 from St Albans MM 1.183 to Swanton MM 5.096 including approaches on VT 105 and VT 207.	
ST. ALBANS-SHELDON STP 2941(1) VTrans # 11B324		Const: \$407,045			Total: \$502,029 Const: \$502,028	STBG

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Paving						
VT-105	Description: RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING AT MM 0.000 IN ST. ALBANS TOWN LINE AND EXCLUDING EASTERN TOWNS LINE.					
ST. JOHNSBURY STP PS23(3) VTrans # 21V465 US-2					Total: \$0 Const: \$0	STBG
	Description: Paving on US 2 in St Johnsbury from MM 2.313-2.690.					
ST. JOHNSBURY-LYNDON IM 091-2(101) VTrans # 24V015 I-91N					Total: \$0 Const: \$0	NHPP
	Description: Paving on I 91 from St. Johnsbury MM 130 to Lyndon MM 136 NB including ramps.					
STATEWIDE STP FWDT(22) VTrans # 23V816	Other: \$197,632	Other: \$197,633	Other: \$197,632	Other: \$197,633	Total: \$975,000 Other: \$975,000	STBG
	Description: Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests, paving for accurate WIM site					
STATEWIDE STP PAVE(22) VTrans # 23V817	Other: \$648,640	Other: \$648,640	Other: \$648,640	Other: \$648,640	Total: \$3,200,000 Other: \$3,200,000	STBG
	Description: PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN					
SWANTON STP PC28(5) VTrans # 23V521 VT-78					Total: \$0 Const: \$0	STBG
	Description: Class 1 paving in Swanton on VT 78 from MM 6.346 to 7.384 and on US 7 from MM 5.096 to 6.781.					
SWANTON-HIGHGATE IM 089-3(81) VTrans # 20V423 I-89N	Const: \$6,000,000	Const: \$6,823,509			Total: \$14,248,343 Const: \$14,248,343	NHPP
	Description: Mill and Fill on I89 NB&SB from MM 117.960 to MM 130.254 including ramps.					
SWANTON-HIGHGATE STP FPAV(77) VTrans # 21V396 VT-207					Total: \$0 Const: \$0	STBG
	Description: Paving on VT 207 from Swanton MM 0.0 to Highgate MM 1.991.					
THETFORD-FAIRLEE STP FPAV(64) VTrans # 21V389 US-5	Const: \$2,000,000	Const: \$316,838			Total: \$2,857,472 Const: \$2,857,471	STBG
	Description: Paving on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.					
THETFORD-FAIRLEE STP PS24(9) VTrans # 21V403 VT-244					Total: \$0 Const: \$0	STBG
	Description: Reclamation on VT 244 from Thetford MM 0.00 to Fairlee MM 2.646.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Paving						
TROY STP PC24(4) VTrans # 21V431 VT-243		Const: \$600,000	Const: \$513,496		Total: \$1,373,330 Const: \$1,373,330	STBG
	Description: Class 1 mill and fill in Troy on VT 105 mm 02.454 to 3.098 and VT 243 from .865 to .1.181.					
TROY STP FPAV(79) VTrans # 21V469 VT-243		Const: \$353,871			Total: \$436,447 Const: \$436,446	STBG
	Description: Resurfacing on VT 243 in Troy from MM 0 to MM 0.865.					
TROY-NEWPORT STP PS24(7) VTrans # 21V404 VT-105					Total: \$0 Const: \$0	STBG
	Description: Reclamation on VT 105 from Troy MM .202 to Newport Town MM 5.628. Troy class 1 not included.					
TUNBRIDGE-CHELSEA STP PS27(4) VTrans # 22V383 VT-110					Total: \$0 Const: \$0	STBG
	Description: Reclamation on VT 110 from Tunbridge MM 0.260 to Chelsea MM 2.746.					
WATERBURY-RICHMOND IM 089-2(61) VTrans # 24V012 I-89N				Const: \$4,600,000	Total: \$5,111,111 Const: \$5,111,111	NHPP
	Description: Paving on I89 from Waterbury MM 63 to Richmond MM 78.6 NB including ramps.					
WATERBURY-RICHMOND IM 089-2(62) VTrans # 24V013 I-89S		Const: \$5,000,000	Const: \$4,360,000		Total: \$10,400,000 Const: \$10,400,000	NHPP
	Description: Paving on I89 from Waterbury MM 63 to Richmond MM 78.6 SB including ramps.					
WATSFIELD-MORETOWN STP PS26(5) VTrans # 21V419 VT-100					Total: \$0 Const: \$0	STBG
	Description: Resurfacing along VT 100 from Waitsfield MM 2.444 to Moretown MM 1.227.					
WILLIAMSTOWN STP PS26(3) VTrans # 21V411 VT-64					Total: \$0 Const: \$0	STBG
	Description: Reclamation on VT 64 in Williamstown from MM 0.578 to 4.223					
WORCESTER-MORRISTOWN STP PS25(1) VTrans # 21V407 VT-12					Total: \$0 Const: \$0	STBG
	Description: Reclamation on VT 12 from Worcester MM 3.944 to Morristown MM 2.181.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost Fed+State+Local	Federal Fund Source
Paving					Total: \$327,982,381	
	PE: \$51,890				PE: \$57,656	
Totals for Paving	Const: \$64,659,601 Other: \$846,272	Const: \$67,634,274 Other: \$846,273	Const: \$72,362,815 Other: \$846,272	Const: \$70,234,551 Other: \$846,273	Const: \$323,749,726 Other: \$4,175,000	

FTA Funding Type	Carryforward and Apportionment Funding	FFY 25 Programmed in STIP	FFY 25 Available/to be Programed	FFY 26 Available/to be Programed	FFY 27 Available/to be Programed	FFY 28 Available/to be Programed
Section 5303 Metropolitan Planning urban funds (will be flexed from FTA to FHWA PL funds to be used per the UPWP)	\$0	\$620,606	\$0	\$620,606	\$620,606	\$620,606
Section 5304 Statewide Planning						
Develop transportation plans and/or transportation improvement plans	\$293,846	\$293,846	\$0	\$100,000	\$112,000	\$98,000
Tri-Valley Transit System Planning		\$15,000		\$12,000	\$12,000	\$12,000
Green Mountain Transit System Planning		\$50,000		\$50,000	\$50,000	\$50,000
Southeast Vermont Transit System Planning		\$0		\$0	\$0	\$12,000
Rural Community Transportation System Planning		\$25,000		\$25,000	\$25,000	\$12,000
Green Mountain Community Network System Planning		\$13,000		\$13,000	\$13,000	\$0
Marble Valley Regional Transit District System Planning		\$16,000		\$0	\$12,000	\$12,000
State Wide Planning		\$174,846				
Section 5310 Elderly and Persons with Disability Program						
Eligible Capital, Equipment, and Mobility Management expenses	\$1,337,109	\$128,834	\$1,208,275	\$769,053	\$769,053	\$769,053
Green Mountain Transit Vehicle Capital		\$0		\$400,000	\$400,000	\$400,000
Green Mountain Transit Mobility Management		\$128,834		\$82,000	\$82,000	\$83,000
Southeast Vermont Transit Vehicle Capital		\$0		\$100,000	\$0	\$100,000
Rural Community Transportation Vehicle Capital		\$0		\$0	\$100,000	\$0
Green Mountain Community Network Vehicle Capital		\$0		\$100,000	\$0	\$100,000
Marble Valley Regional Transit District Vehicle Capital		\$0		\$0	\$100,000	\$0
Tri-Valley Transit Vehicle Capital		\$0		\$87,053	\$87,053	\$86,053
Section 5311/5340 Non Urbanized Area Formula Program						
Eligible Transportation Operations	\$5,345,776	\$5,345,776	\$0	\$6,468,300	\$6,217,300	\$6,217,300
Advance Transit		\$350,000		\$350,000	\$350,000	\$350,000
Green Mountain Transit		\$663,763		\$1,180,000	\$875,000	\$875,000
Green Mountain Community Network		\$527,900		\$420,000	\$430,000	\$430,000
Southeast Vermont Transit		\$1,190,000		\$1,290,000	\$1,290,000	\$1,290,000
Rural Community Transportation		\$250,000		\$250,000	\$250,000	\$250,000
Tri-Valley Transit		\$498,931		\$745,800	\$745,800	\$745,800
Marble Valley Regional Transit District		\$680,000		\$1,250,000	\$1,250,000	\$1,250,000
Go Vermont Vanpool		\$100,254		\$75,000	\$75,000	\$75,000
Vermont Public Transit Association		\$116,624		\$11,500	\$11,500	\$11,500
Intercity Bus Program		\$835,142		\$840,000	\$840,000	\$840,000
VTrans RTAP Program		\$133,162		\$56,000	\$100,000	\$100,000
Section 5311/5340 Non Urbanized Area Flex Program						
Eligible Administrative, Preventive Maintenance, Older Adults & Persons with Disabilities Program, Capital, and Congestion Mitigation and Air Quality (CMAQ) Program expenses	\$18,831,499	\$18,343,807	\$487,692	\$19,067,600	\$20,180,000	\$20,115,000
VTrans Program Administration		\$750,000		\$775,000	\$775,000	\$775,000
VTrans Program Technical Assistance		\$0		\$200,000	\$200,000	\$200,000
Public Transit Providers - Administration		\$3,706,624		\$4,195,000	\$4,325,000	\$4,445,000
Advance Transit		\$410,000		\$410,000	\$425,000	\$435,000
Green Mountain Transit		\$620,000		\$680,000	\$700,000	\$720,000
Green Mountain Community Network		\$350,000		\$350,000	\$370,000	\$390,000
Southeast Vermont Transit		\$630,000		\$675,000	\$695,000	\$705,000
Rural Community Transportation		\$44,000		\$260,000	\$280,000	\$300,000
Tri-Valley Transit		\$706,000		\$710,000	\$725,000	\$735,000
Marble Valley Regional Transit District		\$830,000		\$990,000	\$1,000,000	\$1,020,000

Vermont Public Transit Association		\$116,624		\$120,000	\$130,000	\$140,000
Public Transit Providers – Preventive Maintenance		\$3,140,000		\$3,140,000	\$3,360,000	\$3,360,000
Advance Transit		\$160,000		\$160,000	\$165,000	\$165,000
Green Mountain Transit		\$720,000		\$720,000	\$750,000	\$750,000
Green Mountain Community Network		\$135,000		\$135,000	\$140,000	\$140,000
Southeast Vermont Transit		\$675,000		\$675,000	\$715,000	\$715,000
Rural Community Transportation		\$260,000		\$260,000	\$280,000	\$280,000
Tri-Valley Transit		\$200,000		\$200,000	\$210,000	\$210,000
Marble Valley Regional Transit District		\$990,000		\$990,000	\$1,100,000	\$1,100,000
Older Adults and Person with Disabilities Program Operating Expenses		\$5,987,500		\$5,580,000	\$5,580,000	\$5,580,000
Green Mountain Transit		\$1,860,000		\$1,550,000	\$1,550,000	\$1,550,000
Green Mountain Community Network		\$257,500		\$250,000	\$250,000	\$250,000
Southeast Vermont Transit		\$945,000		\$940,000	\$940,000	\$940,000
Rural Community Transportation		\$1,025,000		\$950,000	\$950,000	\$950,000
Tri-Valley Transit		\$1,255,000		\$1,250,000	\$1,250,000	\$1,250,000
Marble Valley Regional Transit District		\$495,000		\$490,000	\$490,000	\$490,000
Vermont Association Of Blind and Visually Impaired		\$150,000		\$150,000	\$150,000	\$150,000
Public Transit Providers Capital Projects		\$130,042		\$550,000	\$1,400,000	\$1,100,000
Advance Transit		\$0		\$100,000	\$500,000	\$200,000
Green Mountain Transit		\$0		\$100,000	\$100,000	\$100,000
Green Mountain Community Network		\$34,042		\$100,000	\$100,000	\$100,000
Southeast Vermont Transit		\$0		\$50,000	\$100,000	\$200,000
Rural Community Transportation		\$0		\$50,000	\$100,000	\$200,000
Tri-Valley Transit		\$96,000		\$50,000	\$300,000	\$200,000
Marble Valley Regional Transit District		\$0		\$100,000	\$200,000	\$100,000
Vermont Public Transit Association		\$0		\$5,000	\$50,000	\$5,000
Public Transit Providers CMAQ Routes		\$4,629,641		\$4,627,600	\$4,540,000	\$4,655,000
Advance Transit		\$128,000		\$243,000	\$250,000	\$250,000
Green Mountain Transit		\$1,287,500		\$1,039,600	\$1,100,000	\$1,100,000
Green Mountain Community Network		\$216,240		\$220,000	\$230,000	\$240,000
Southeast Vermont Transit		\$335,000		\$325,000	\$350,000	\$350,000
Rural Community Transportation		\$935,000		\$1,000,000	\$1,100,000	\$1,200,000
Tri-Valley Transit		\$1,461,600		\$1,500,000	\$1,200,000	\$1,200,000
Marble Valley Regional Transit District		\$266,301		\$300,000	\$310,000	\$315,000

FTA Funding Type	Carryforward and Apportionment Funding	FFY 25 Programmed in STIP	FFY 25 Available/to be Programed	FFY 26 Available/to be Programed	FFY 27 Available/to be Programed	FFY 28 Available/to be Programed
Section 5307 Urbanized Area Flex Program						
Eligible Preventive Maintenance, Congestion Mitigation and Air Quality (CMAQ) Program, Capital expenses	\$4,455,000	\$4,455,000	\$0	\$4,100,000	\$4,200,000	\$4,300,000
Green Mountain Transit Preventative Maintenance		\$2,200,000		\$2,200,000	\$2,300,000	\$2,400,000
Green Mountain Transit CMAQ		\$1,900,000		\$1,900,000	\$1,900,000	\$1,900,000
Green Mountain Transit Operating		\$355,000		\$0	\$0	\$0
Section 5339 Bus and Bus Facilities-Rural/Urban Formula	\$4,203,609	\$3,158,475	\$1,045,134	\$4,181,268	\$4,100,000	\$4,100,000
Eligible Construction, equipment and facilities expenses						
Advance Transit		\$398,400		\$18,000	\$400,000	\$400,000
Green Mountain Transit		\$997,960		\$1,050,947	\$1,000,000	\$1,000,000
Green Mountain Community Network		\$252,814		\$255,124	\$400,000	\$400,000
Southeast Vermont Transit		\$387,076		\$298,400	\$300,000	\$300,000
Rural Community Transportation		\$147,650		\$111,151	\$400,000	\$400,000
Tri-Valley Transit		\$344,400		\$544,271	\$600,000	\$600,000
Marble Valley Regional Transit District		\$630,175		\$1,903,375	\$1,000,000	\$1,000,000
Section 5311 Carbon Reduction Flex Bus and Bus Facilities- Rural/Urban	\$2,900,000	\$1,866,718	\$1,033,282	\$0	\$0	\$0
Eligible Construction, equipment and facilities expenses						
Advance Transit		\$0		\$0	\$0	\$0
Green Mountain Transit		\$739,200		\$0	\$0	\$0
Green Mountain Community Network		\$214,362		\$0	\$0	\$0
Southeast Vermont Transit		\$208,000		\$0	\$0	\$0
Rural Community Transportation		\$251,200		\$0	\$0	\$0
Tri-Valley Transit		\$307,200		\$0	\$0	\$0
Marble Valley Regional Transit District		\$146,757		\$0	\$0	\$0

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Rail						
ALBURGH NH 036-1(15) VTrans # 17G100 VT-78	PE: \$13,500				Total: \$15,000 PE: \$15,000	NHPP
AMTRAK OPERATIONS AMTK(25) VTrans # 24G007	Other: \$6,000,000	Other: \$6,000,000	Other: \$6,000,000	Other: \$6,000,000	Total: \$30,000,000 Other: \$30,000,000	CMAQ
	Description: Amtrak operations, subsidy payments.					
ARLINGTON STP 2031(18) VTrans # 23G015				PE: \$121,620	Total: \$135,133 PE: \$135,133 Const: \$0	STBG
	Description: Railroad crossing improvements at Laver Rd in Arlington on the VTR B&R.					
BARNET WCRL(33) VTrans # 15G150	PE: \$68,000	PE: \$200,000	Const: \$1,000,000	Const: \$682,410	Total: \$2,405,538 PE: \$330,537 Const: \$2,075,000	Section 167
	Description: BRIDGE 535, CONN RIVER MAIN LINE					
BARNET WCRL(26) VTrans # 15G151		Const: \$450,000			Total: \$555,007 Const: \$555,007	Section 167
	Description: BRIDGE 527 REHAB, CONN RIVER MAIN LINE. MP 52.90.					
BARNET WCRL(27) VTrans # 16G209		Const: \$450,000			Total: \$555,007 Const: \$555,007	Section 167
	Description: Rehab bridge 528 in Barnet on the WACR CRL. MP 52.60					
BARRE CITY STP 6000(32) VTrans # 21G340 Min-6014	PE: \$100,000 ROW: \$20,000 Const: \$800,000	Const: \$2,104,001			Total: \$3,024,001 PE: \$100,000 ROW: \$20,000 Const: \$2,904,001	Section 130
	Description: Crossing improvements at Hill Street in Barre City on the WACR M&B rail line.					
BARRE TOWN STP 6100(15) VTrans # 23G012 Min-6119	PE: \$150,000	Const: \$800,000			Total: \$1,055,556 PE: \$166,666 Const: \$888,888	Section 130
	Description: Crossing improvements at Quarry Hill Rd in Barre Town on the WACR M&B Rail Line.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Rail						
CAVENDISH STP 2032(11) VTrans # 15G154			PE: \$40,540	PE: \$81,080 Const: \$527,020	Total: \$800,000 PE: \$150,000 Const: \$650,000	STBG
	Description: Railroad crossing improvements at Densmore Rd in Cavendish on the GMRR.					
CAVENDISH GMRC(24) VTrans # 15G155		Const: \$1,450,000	Const: \$1,200,000	Const: \$1,154,260	Total: \$4,691,983 Const: \$4,691,983	Section 167
	Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31					
CAVENDISH STP 2032(10) VTrans # 23G013	PE: \$150,000	Const: \$750,000			Total: \$900,000 PE: \$150,000 Const: \$750,000	STBG
	Description: Railroad crossing improvements at Cavendish Gulf Rd in Cavendish on the GMRR.					
CAVENDISH STP 2032(12) VTrans # 24G024		PE: \$121,620 ROW: \$40,540			Const: \$608,100	STBG
	Description: Crossing improvements at Cavendish Gulf Rd in Cavendish, VT. 2nd of two crossings. DOT #859-842Y.					
CHESTER GMRC(11) VTrans # 09G130	Const: \$68,000	Const: \$759,963			Total: \$1,021,168 Const: \$1,021,167	Section 167
	Description: IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.					
CHESTER GMRC(25) VTrans # 14G197	Const: \$40,000	Const: \$1,315,000			Total: \$1,671,189 Const: \$1,671,188	Section 167
	Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.					
COVENTRY WCRL(32) VTrans # 23G681	Const: \$45,000	Const: \$370,000	Const: \$71,480		Total: \$600,000 Const: \$600,000	Section 167
	Description: Improvements to Bridge 563 in Coventry on the Washington County Railroad, Conn River Line.					
COVENTRY-HARTFORD WCRL(29) VTrans # 21G289	PE: \$258,442	PE: \$425,670	PE: \$734,787		Total: \$1,750,000 PE: \$1,750,000	Section 167
	Description: Preliminary engineering for bridge improvements on the WACR Conn River Line railroad from Coventry to Hartford.					
FERRISBURGH VTRY(53) VTrans # 16G207	Const: \$120,000	Const: \$750,000	Const: \$244,607		Total: \$1,374,700 Const: \$1,374,700	Section 167
	Description: Rehab bridge 249 in Ferrisburgh on the VTR Northern. MP 102.41					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost Fed+State+Local	Federal Fund Source
Rail						
HOOSICK-BENNINGTON-RUTLAND VTRY(59) VTrans # 21G285	PE: \$350,000				Total: \$431,672 PE: \$431,672	Section 167
	Description: Preliminary engineering for rail track replacement on the VTR B&R and VTR Hoosick rail lines.					
MONTPELIER WACR(13) VTrans # 19G450	Const: \$640,000				Total: \$789,344 Const: \$789,343	Section 167
	Description: Bridge 304 substructure rehabilitation, MP 1.25. WACR M&B Rail Line					
NEWBURY WCRL(20) VTrans # 15G170	Const: \$48,613	Const: \$350,000	Const: \$250,027		Total: \$800,000 Const: \$800,000	Section 167
	Description: BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65					
NEWBURY WCRL(30) VTrans # 17G098	PE: \$68,000	PE: \$52,000 Const: \$148,000	Const: \$257,400		Total: \$648,002 PE: \$148,001 Const: \$500,000	Section 167
	Description: Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.					
PROCTOR STP 2033(43) VTrans # 23G189	PE: \$120,000	Const: \$100,000	Const: \$1,400,000		Total: \$1,620,000 PE: \$120,000 Const: \$1,500,000	Section 130
	Description: Crossing upgrades at Electric Avenue/VTR in Proctor, VT. Crossing recently changed from Private to Public and will now be part of VTrans Capital project improvements.					
RICHFORD STP 2038(21) VTrans # 24G026		PE: \$115,134 ROW: \$45,405		Const: \$527,020	Total: \$848,001 PE: \$142,000 ROW: \$56,000 Const: \$650,000	STBG
	Description: Crossing improvements at Eastern Ave. in Richford on the CMQX railroad. DOT #847-869Y.					
ROCKINGHAM-RUTLAND GMRC(30) VTrans # 21G286	PE: \$425,000	PE: \$78,000	PE: \$600,000	PE: \$599,680	Total: \$2,100,000 PE: \$2,100,000	Section 167
	Description: Preliminary engineering for bridge improvements on the Green Mountain Railroad from Bellows Falls (Rockingham) to Rutland.					
RUTLAND CITY STP 3000(22) VTrans # 18G275 Urb-3064	PE: \$57,600 Const: \$1,074,531				Total: \$1,389,273 PE: \$64,000 Const: \$1,325,272	STBG
	Description: Crossing improvements to West St. in Rutland City.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Rail						
RUTLAND CITY STP 3000(23) VTrans # 18G276	PE: \$27,566 Const: \$353,301				Total: \$466,373 PE: \$30,628 Const: \$435,743	STBG
	Description: Crossing improvements to Forest Street in Rutland City.					
RUTLAND STP 2033(38) VTrans # 22G032	PE: \$100,000	Const: \$400,000	Const: \$250,000		Total: \$750,000 PE: \$100,000 Const: \$650,000	Section 130
	Description: Crossing improvements to Spruce Street in Rutland on the VTR B&R.					
ST. ALBANS CITY STP 8000(18) VTrans # 24G025		PE: \$144,000		Const: \$585,000	Total: \$810,000 PE: \$160,000 Const: \$650,000	STBG
	Description: Crossing improvements at Aldis Street in St. Albans, VT on the NECR.					
ST. ALBANS TOWN STP 2038(20) VTrans # 17G101	Const: \$320,544				Total: \$395,343 Const: \$395,342	STBG
	Description: Crossing improvement at Industrial Park Rd on the NECR at MP 130.95.					
ST. JOHNSBURY WCRL(28) VTrans # 17G116	Const: \$68,000	Const: \$200,000	Const: \$259,020		Total: \$650,000 Const: \$650,000	Section 167
	Description: Rehab bridge 540 in St. Johnsbury.					
Totals for Rail	PE: \$1,888,109 ROW: \$20,000 Const: \$3,577,989 Other: \$6,000,000	PE: \$1,136,424 ROW: \$85,945 Const: \$10,396,964 Other: \$6,000,000	PE: \$1,375,328 Const: \$4,932,534 Other: \$6,000,000	PE: \$802,380 Const: \$4,083,810 Other: \$6,000,000	Total: \$63,202,290 PE: \$6,243,642 ROW: \$126,000 Const: \$26,832,648 Other: \$30,000,000	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Roadway Projects						
BARRE CITY-BARRE TOWN MEGC M 6000(11) VTrans # 83D106 Min-6024	PE: \$238,768	PE: \$9,500 Const: \$47,500	Const: \$3,325,000	Const: \$2,280,732	Total: \$6,212,105 PE: \$261,334 Const: \$5,950,770	FEGC
Description: RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).						
BENSON STP 017-1(17) VTrans # 20D139 VT-22A	ROW: \$202,700				Total: \$250,000 ROW: \$250,000 Const: \$0	STBG
Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.						
BRATTLEBORO STP 2000(23) VTrans # 84D030 US-5	ROW: \$500,000	ROW: \$500,000	ROW: \$356,763		Total: \$1,673,363 ROW: \$1,673,363 Const: \$0	STBG
Description: RECONSTRUCTION OF US5 (PUTNEY RD.) IN BRATTLEBORO, BEGINNING 0.83 MILE NORTH OF THE VT30 JCT. AND EXTENDING NORTHERLY 1.25 MILES TO THE INTERSECTION OF VT9 EAST (KEENE TURN).						
CABOT-DANVILLE FEGC F 028-3(26)C/3 VTrans # 78D348 US-2	PE: \$323,871 ROW: \$235,600				Total: \$588,917 PE: \$340,916 ROW: \$248,000 Const: \$0	FEGC
Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.						
DERBY STP 0113(86) VTrans # 21D359 US-5					Total: \$0 PE: \$0 Const: \$0	STBG
Description: Slab removal on US 5 in Derby from MM 0.00 to 5.118.						
FAIRLEE IM 091-2(97) VTrans # 24D016 I-91S	Const: \$6,000,000	Const: \$6,000,000	Const: \$1,837,596		Total: \$15,375,107 Const: \$15,375,106	NHPP
Description: Emergent need on rock cut #1322 on I91 SB at MM 94.0.						
LYNDON STP 0113(65) VTrans # 10C176 US-5	PE: \$150,000 ROW: \$100,000	PE: \$93,240 ROW: \$200,000	ROW: \$200,000	ROW: \$210,800	Total: \$1,176,665 PE: \$299,999 ROW: \$876,665 Const: \$0	STBG
Description: RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.						

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Roadway Projects						
MIDDLESEX STP 0284(36) VTrans # 21D363 US-2					Total: \$0 PE: \$0 Const: \$0	STBG
	Description: Concrete slab removal along US 2 in Middlesex from MM 1.453 to MM 5.640.					
MORETOWN-MIDDLESEX STP 0284(35) VTrans # 21D361 US-2					Total: \$0 PE: \$0 Const: \$0	STBG
	Description: Concrete slab removal on US 2 from Moretown MM 0.100 to Middlesex MM 1.453.					
ORWELL STP 017-1(18) VTrans # 20D140 VT-22A	PE: \$193,100	PE: \$52,700	PE: \$25,000	PE: \$25,000	Total: \$364,825 PE: \$364,824 ROW: \$0 Const: \$0	STBG
	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22.					
PITTSFORD NH 019-3(492) VTrans # 02B194 US-7					Total: \$0 ROW: \$0 Const: \$0	NHPP
	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 2: BEGINNING 4.413 KM NORTH OF THE RUTLAND-PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.515 KM. WORK INCLUDES GRADING AND DRAINAGE.					
PITTSFORD NH 019-3(493) VTrans # 02B196 US-7	ROW: \$200,000	ROW: \$200,000	ROW: \$220,000		Total: \$775,000 ROW: \$775,000 Const: \$0	NHPP
	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.					
PITTSFORD-BRANDON NH 019-3(494) VTrans # 02B198 US-7		Const: \$4,000,000	Const: \$5,000,000	Const: \$5,000,000	Total: \$17,266,897 Const: \$17,266,896	NHPP
	Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.					
STATEWIDE Stormwater Flow Restoration VTrans # 16D196	PE: \$20,270	PE: \$20,270	PE: \$20,270 Const: \$2,432,400	PE: \$20,270 Const: \$4,054,000	Total: \$8,100,000 PE: \$100,000 Const: \$8,000,000	STBG
	Description: statewide stormwater flow restoration.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost Fed+State+Local	Federal Fund Source
Roadway Projects						
SWANTON NH 036-1(9) VTrans # 96B032 VT-78	ROW: \$243,240				Total: \$300,000 ROW: \$299,999 Const: \$0	NHPP
	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.					
WEST HAVEN-BENSON STP 017-1(16) VTrans # 20D138 VT-22A	PE: \$193,100				Total: \$238,160 PE: \$238,159 ROW: \$0 Const: \$0	STBG
	Description: work consists of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base from West Haven MM 1.345 to Benson MM 1.326.					
WILLIAMSTOWN-BARRE TOWN STP 0147(30) VTrans # 21D358 VT-14					Total: \$0 PE: \$0 Const: \$0	STBG
	Description: Concrete slab removal along VT 14 from Williamstown MM 3.809 to Barre Town MM 2.319.					
WINDSOR TCSP TCSE(008)C/3 VTrans # 16D143	Const: \$127,701				Total: \$157,500 Const: \$157,500	TCSP
	Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.					
WOODSTOCK-HARTFORD NH 020-2(51) VTrans # 21D364 US-4			PE: \$40,540	PE: \$40,540	Total: \$100,000 PE: \$100,000 Const: \$0	NHPP
	Description: Reconstruction of US 4 from Woodstock MM 6.960 to Hartford MM 6.510.					
Totals for Roadway Projects	PE: \$1,119,109 ROW: \$1,481,540 Const: \$6,127,701	PE: \$175,710 ROW: \$900,000 Const: \$10,047,500	PE: \$85,810 ROW: \$776,763 Const: \$12,594,996	PE: \$85,810 ROW: \$210,800 Const: \$11,334,732	Total: \$52,578,538 PE: \$1,705,236 ROW: \$4,123,028 Const: \$46,750,274	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
State Highway Bridges						
BERLIN BF 0241(60) VTrans # 21B030 VT-12				Const: \$6,957,118	Total: \$8,696,398 Const: \$8,696,397	HIP Bridge Formula
BLOOMFIELD BF 0271(27) VTrans # 21B028 VT-102	PE: \$320,000				Total: \$400,000 PE: \$400,000 Const: \$0	HIP Bridge Formula
BRADFORD BF 0113(89) VTrans # 22B388 US-5	PE: \$200,000	PE: \$120,000	Const: \$4,000,000	Const: \$5,940,000	Total: \$12,825,000 PE: \$400,000 Const: \$12,425,000	HIP Bridge Formula
CHARLESTOWN, NH-SPRINGFIELD, VT BF A004(651) VTrans # 24B012 VT-11	PE: \$80,000	Const: \$275,600			Total: \$444,500 PE: \$100,000 Const: \$344,500	HIP Bridge Formula
CHESTER BF 025-1(45) VTrans # 12B580 VT-103			Const: \$2,000,000	Const: \$4,000,000	Total: \$7,500,000 Const: \$7,500,000	HIP Bridge Formula
CLAREMONT, NH-WEATHERSFIELD BF A004(642) VTrans # 22B093 VT-12		Const: \$624,000			Total: \$780,000 Const: \$780,000	HIP Bridge Formula
DORSET BF 019-2(25) VTrans # 22B389 US-7	PE: \$80,000	PE: \$80,000	PE: \$80,000		Total: \$300,000 PE: \$300,000 Const: \$0	HIP Bridge Formula
EDEN BF 029-2(15) VTrans # 21B029 VT-100	PE: \$96,000	PE: \$40,000	Const: \$2,000,000	Const: \$1,739,200	Total: \$4,844,000 PE: \$170,000 Const: \$4,674,000	HIP Bridge Formula
					Description: Replacement of Bridge No. 220 located on VT-100 in Eden over the Gihon River.	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
State Highway Bridges						
ELMORE STP CULV(64) VTrans # 18B003 VT-12	Const: \$2,159,140	Const: \$883,901			Total: \$3,803,801 Const: \$3,803,801	HIP Bridge Formula
	Description: REPLACEMENT OF BRIDGE NO. 90.					
ELMORE BF 0241(55) VTrans # 19B212 VT-12	PE: \$68,000 Const: \$1,247,569	Const: \$159,689			Total: \$1,844,073 PE: \$85,000 Const: \$1,759,072	HIP Bridge Formula
	Description: Replace culvert with precast concrete box or open bottom buried structure.					
FAIRFIELD STP DECK(51) VTrans # 19B218 VT-36	Const: \$353,565				Total: \$441,956 Const: \$441,956	HIP Bridge Formula
	Description: Replace deck of Bridge No. 6 on VT-36 in Fairfield crossing the Fairfield River.					
FERRISBURGH BF 019-4(35) VTrans # 22B390 US-7	PE: \$100,000	PE: \$100,000	PE: \$100,000	PE: \$100,000	Total: \$500,000 PE: \$500,000 Const: \$0	HIP Bridge Formula
	Description: Replacement of bridge #139 on US 7 in Ferrisburgh.					
GLOVER BF 037-3(9) VTrans # 22B391 VT-16	PE: \$80,000	PE: \$80,000	PE: \$80,000		Total: \$300,000 PE: \$300,000 Const: \$0	HIP Bridge Formula
	Description: Deck replacement on bridge #18 on VT 16 in Glover.					
HANOVER, NH-NORWICH, VT BF A004(800) VTrans # 19B031 VT-10AE	Const: \$642,474				Total: \$803,093 Const: \$803,092	HIP Bridge Formula
	Description: DESIGN AND CONSTRUCTION OF A PROJECT TO REHABILITATE THE DECK SURFACE AND PLACE THE EXPANSION JOINT OF THE EXISTING BRIDGE CARRYING NH ROUTE 10A OVER THE CONNECTICUT RIVER (NH BR. NO. 026/059 AND CONNECTICUT RIVER BR. NO. 13) BETWEEN THE TOWN OF HANOVER, NH AND THE TOWN OF NORWICH, VT. *ESTIMATES REFLECT VERMONT SHARE ONLY					
HARTFORD (QUECHEE) NH 020-2(45) VTrans # 17B082 US-4	Const: \$9,000,000	Const: \$827,588			Total: \$12,284,485 Const: \$12,284,485	HIP Bridge Formula
	Description: Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River.					
HARTFORD BF 0113(90) VTrans # 22B392 US-5	PE: \$250,000	PE: \$250,000	PE: \$250,000	PE: \$250,000	Total: \$1,250,000 PE: \$1,250,000 Const: \$0	HIP Bridge Formula
	Description: Replacement of bridge #73 on US 5 in Hartford.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
State Highway Bridges						
HARTLAND BF 020-2(54) VTrans # 22B393 US-4	PE: \$50,000	PE: \$50,000	PE: \$60,000		Total: \$200,000 PE: \$200,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of bridge #57 on US 4 in Hartland.					
IRASBURG STP DECK(50) VTrans # 19B217 VT-14					Total: \$0 Const: \$0	HIP Bridge Formula
	Description: Construction of a new bridge with related roadway and channel work.					
LITTLETON-WATERFORD BF A003(594) VTrans # 20B273 VT-18	PE: \$150,000		Const: \$1,408,290		Total: \$1,947,863 PE: \$187,500 Const: \$1,760,362	HIP Bridge Formula
	Description: This project is for VT's portion of a NH project to rehabilitate Br #0B001 located on the NH/VT state line on VT 18.					
LOWELL BF 029-2(14) VTrans # 12B592 VT-100			Const: \$2,133,600		Total: \$2,667,000 Const: \$2,667,000	HIP Bridge Formula
	Description: REPLACEMENT OF BRIDGE NO. 234 ON VT100 IN LOWELL, OVER EAST BRANCH.					
LOWELL STP CULV(65) VTrans # 18B005 VT-100	Const: \$800,000	Const: \$123,186			Total: \$1,153,983 Const: \$1,153,982	HIP Bridge Formula
	Description: REPLACEMENT OF BRIDGE NO. 237 (CULVERT) CARRYING BROOK ON VT-100 IN LOWELL.					
LUNENBURG BF 028-4(34) VTrans # 21B026 US-2	PE: \$202,000 ROW: \$48,000			Const: \$2,774,000	Total: \$3,780,000 PE: \$252,500 ROW: \$60,000 Const: \$3,467,500	HIP Bridge Formula
	Description: Scoping to evaluate alternatives for bridge no. 123 located under US-2 in Lunenburg carrying Neal Brook.					
LYME-THETFORD BF A000(394) VTrans # 12C468 VT-113	Const: \$627,668				Total: \$774,134 Const: \$774,134	HIP Bridge Formula
	Description: REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.					
NORTH HERO BF 028-1(30) VTrans # 13B264 US-2	Const: \$236,590				Total: \$295,738 Const: \$295,737	HIP Bridge Formula
	Description: REPLACE CONCRETE DECK OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost Fed+State+Local	Federal Fund Source
State Highway Bridges						
NORTON BF 0321(21) VTrans # 22B360 VT-114	ROW: \$28,000 Const: \$1,776,000	Const: \$523,596			Total: \$2,909,495 ROW: \$35,000 Const: \$2,874,495	HIP Bridge Formula
					Description: Replacement of Bridge No. 41 in Norton on VT 114 at MM 3.685, over Numbers Brook.	
PITTSFORD BF 019-3(59) VTrans # 13B266 US-7		Const: \$2,594,378			Total: \$3,242,973 Const: \$3,242,972	HIP Bridge Formula
					Description: REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.	
READSBORO BF 0102(16) VTrans # 13C068 VT-100		Const: \$7,000,000	Const: \$9,000,000	Const: \$9,838,662	Total: \$32,298,328 Const: \$32,298,327	HIP Bridge Formula
					Description: REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.	
ROCKINGHAM BF 0113(83) VTrans # 19B208 US-5			Const: \$1,596,245		Total: \$1,877,935 Const: \$1,877,935	HIP Bridge Formula
					Description: Replace Bridge No. 38 on US-5 in Rockingham crossing the Green Mountain Railroad.	
ROCKINGHAM BF 025-1(48) VTrans # 19B209 VT-103					Total: \$0 Const: \$0	HIP Bridge Formula
					Description: Replace Bridge No. 3 (short) on VT-103 in Rockingham crossing unnamed brook.	
ROCKINGHAM BO 1442(45) VTrans # 24B021	ROW: \$32,000 Const: \$707,566				Total: \$924,458 ROW: \$40,000 Const: \$884,457	HIP Bridge Formula
					Description: Replacement of bridge #39 over the Green Mountain Railroad located on TH 14 in Rockingham.	
ROYALTON BF 0147(29) VTrans # 21J240 VT-14		Const: \$1,475,254			Total: \$1,639,171 Const: \$1,639,171	HIP Bridge Formula
					Description: Replacement of VT14 BR24 in Royalton, NECR over VT14 (NECR BR 35.01). Includes realignment of VT14 with an increased vertical clearance and typical section.	
RUTLAND CITY BF 3000(24) VTrans # 22J400 Urb-3052	PE: \$80,000	PE: \$80,000	PE: \$80,000	PE: \$80,000	Total: \$400,000 PE: \$400,000 Const: \$0	HIP Bridge Formula
					Description: Deck replacement on Bridge #27 on River St in Rutland City.	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
State Highway Bridges						
SEARSBURG BF 010-1(50) VTrans # 13B332 VT-9		Const: \$3,179,116			Total: \$3,973,895 Const: \$3,973,895	HIP Bridge Formula
SHAFTSBURY STP 014-1(6) VTrans # 16B083 VT-67		Const: \$1,000,000	Const: \$1,080,000		Total: \$2,600,000 Const: \$2,600,000	HIP Bridge Formula
TOPSHAM BF 031-1(13) VTrans # 19B210 VT-25		Const: \$1,000,000	Const: \$1,187,174		Total: \$2,733,968 Const: \$2,733,967	HIP Bridge Formula
WALLINGFORD BF 0133(18) VTrans # 23B009 VT-155		PE: \$50,000			Total: \$62,500 PE: \$62,500 Const: \$0	HIP Bridge Formula
WATERBURY BF 0284(33) VTrans # 12C602 US-2	PE: \$406,768				Total: \$508,460 PE: \$508,460 Const: \$0	HIP Bridge Formula
WEST RUTLAND BF 020-1(25) VTrans # 22B395 US-4E	PE: \$80,000	PE: \$80,000	PE: \$80,000		Total: \$300,000 PE: \$300,000 Const: \$0	HIP Bridge Formula
WEST RUTLAND BF 020-1(26) VTrans # 22B396 US-4E	PE: \$60,000	PE: \$60,000	PE: \$60,000	PE: \$60,000	Total: \$300,000 PE: \$300,000 Const: \$0	HIP Bridge Formula
WILMINGTON BF 010-1(58) VTrans # 22B394 VT-9	PE: \$100,000	PE: \$100,000	PE: \$100,000	PE: \$100,000	Total: \$500,000 PE: \$500,000 Const: \$0	HIP Bridge Formula
					Description: Rehabilitation of Bridge #31 on VT 9 in Wilmington.	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source	
					Fed+State+Local		
State Highway Bridges							
WORCESTER BF 0241(56) VTrans # 19B213 VT-12	Const: \$1,454,788				Total: \$1,818,485 Const: \$1,818,485	HIP Bridge Formula	
		Description: Replace culvert with precast concrete box or open bottom buried structure.					
WORCESTER BF 0241(57) VTrans # 19B214 VT-12		Const: \$3,000,000	Const: \$2,558,427		Total: \$6,948,034 Const: \$6,948,033		
		Description: Replace Bridge No. 89 on VT12.					
WORCESTER BF 0241(59) VTrans # 86E053 VT-12	Const: \$219,426				Total: \$274,283 Const: \$274,282	HIP Bridge Formula	
		Description: Replace Bridge No. 84 with a wider structure.					
Totals for State Highway Bridges	PE: \$2,402,768 ROW: \$108,000 Const: \$30,294,418	PE: \$1,090,000 Const: \$22,192,921	PE: \$890,000 Const: \$26,206,153	PE: \$590,000 Const: \$21,410,318	PE: \$6,215,960 ROW: \$135,000 Const: \$124,797,044	Total: \$131,148,004	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Town Highway Bridges						
BARTON BO 1449(35) VTrans # 22J397	PE: \$60,000	PE: \$60,000	PE: \$60,000	PE: \$60,000	Total: \$300,000 PE: \$300,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of bridge #55 on C2005 in Barton.					
BELVIDERE BO CVBR(5) VTrans # 22J405	PE: \$80,000	PE: \$60,000	PE: \$60,000	PE: \$40,000	Total: \$300,000 PE: \$300,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of Bridge #12 located on TH #3 in Belvidere.					
BENNINGTON BF 1000(20) VTrans # 12J606 VT-9	Const: \$2,000,000	Const: \$3,635,022			Total: \$7,043,778 Const: \$7,043,777	HIP Bridge Formula
	Description: REPLACE BRIDGE NO. 6 ON VT9 IN BENNINGTON, OVER THE WALLOOMSAC RIVER.					
BERLIN BO TRUS(4) VTrans # 22J406	PE: \$90,000	PE: \$90,000	PE: \$50,000	PE: \$50,000	Total: \$350,000 PE: \$350,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of Bridge #27 on TH 61 in Berlin.					
BRATTLEBORO BF 2000(28) VTrans # 12J608 VT-9				Const: \$6,000,000	Total: \$7,058,824 Const: \$7,058,823	HIP Bridge Formula
	Description: REPLACE BRIDGE NO. 54 ON VT9 IN BRATTLEBORO, OVER WHETSTONE BROOK, WITH RELATED APPROACH AND CHANNEL WORK.					
BRATTLEBORO-HINSDALE, NH BF A004(152) VTrans # 16J072	Const: \$3,000,000	Const: \$1,196,207			Total: \$5,245,259 Const: \$5,245,258	HIP Bridge Formula
	Description: THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT. NEW HAMPSHIRE IS LEAD.					
BRATTLEBORO-HINSDALE, NH BF 2000(34) VTrans # 22J101 Min-2004	PE: \$180,000		Const: \$2,496,000		Total: \$3,345,000 PE: \$225,000 Const: \$3,120,000	HIP Bridge Formula
	Description: Project is for VTrans share of a NH led project to rehabilitate NH bridges 42/44, 41/40 and Conn River Bridges 1/2. New Hampshire's project number is "A004(821)."					
BRIDGEWATER BO TRUS(5) VTrans # 22J407	PE: \$90,000	PE: \$70,000	PE: \$70,000	PE: \$50,000	Total: \$350,000 PE: \$350,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of Bridge #26 on TH 34 in Bridgewater.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Town Highway Bridges						
CHELSEA BO 1444(62) VTrans # 22J113					Total: \$0 PE: \$0 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of bridge #46 on TH 68 in Chelsea.					
CHESTER BO 1442(39) VTrans # 12J616	PE: \$355,000	Const: \$2,000,000	Const: \$2,000,000	Const: \$1,062,500	Total: \$5,480,147 PE: \$417,647 Const: \$5,062,500	HIP Bridge Formula
	Description: REPLACE BRIDGE NO. 62 ON TH18 IN CHESTER, OVER THE WILLIAMS RIVER.					
DANBY BF 0130(4) VTrans # 12J618 Maj-0130			Const: \$3,402,332		Total: \$4,252,915 Const: \$4,252,915	HIP Bridge Formula
	Description: REPLACE SUPERSTRUCTURE OF BRIDGE NO. 7 ON FAS 0130 IN DANBY, OVER MILL BROOK.					
ENOSBURG BO TRUS(6) VTrans # 22J409	PE: \$90,000	PE: \$90,000	PE: \$50,000	PE: \$50,000	Total: \$350,000 PE: \$350,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of Bridge #45 on TH 42 in Enosburg.					
FAIRFIELD BO 1448(46) VTrans # 12J624	ROW: \$16,000		Const: \$2,600,000		Total: \$2,620,000 ROW: \$20,000 Const: \$2,600,000	HIP Bridge Formula
	Description: REPLACEMENT OF BRIDGE NO. 49 ON TH29 IN FAIRFIELD, OVER BLACK CREEK.					
GRAFTON BF 0125(6) VTrans # 16J177 Maj-0125	Const: \$1,765,132				Total: \$2,206,415 Const: \$2,206,415	HIP Bridge Formula
	Description: Replacement of Bridge No. 20 on FAS-0125 in Grafton over the Saxtons River.					
HARTFORD BO 1444(60) VTrans # 16J178	Const: \$5,000,000	Const: \$4,948,324			Total: \$9,948,324 Const: \$9,948,324	HIP Bridge Formula
	Description: Replacement of Bridge 7 on TH-6...with a new alignment.					
HARTLAND BO CVBR(2) VTrans # 22J109	PE: \$120,000	PE: \$120,000	PE: \$60,000	PE: \$60,000	Total: \$450,000 PE: \$450,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of bridge #22 on TH 15 in Hartland.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Town Highway Bridges						
JAMAICA BO 1442(42) VTrans # 19J226			Const: \$2,000,000	Const: \$2,524,743	Total: \$4,524,743 Const: \$4,524,743	HIP Bridge Formula
			Description: Rehabilitate existing Bridge No. 32 (steel thru truss) on TH-19 in Jamaica crossing the West River, with related approach work.			
LINCOLN BO TRUS(7) VTrans # 22J410	PE: \$90,000	PE: \$90,000	PE: \$50,000	PE: \$50,000	Total: \$350,000 PE: \$350,000 Const: \$0	HIP Bridge Formula
			Description: Rehabilitation of Bridge #46 on TH 6 in Lincoln.			
LUDLOW VILLAGE BO 1443(52) VTrans # 12J638	Const: \$300,000				Total: \$300,000 Const: \$300,000	HIP Bridge Formula
		Description: REPLACE EXISTING TRUSS BRIDGE NO. 57 ON TH324 (MILL ST.) IN LUDLOW VILLAGE WITH A PEDESTRIAN BRIDGE.				
LYNDON BO CVBR(3) VTrans # 22J110	PE: \$110,000	PE: \$110,000	PE: \$100,000		Total: \$400,000 PE: \$400,000 Const: \$0	HIP Bridge Formula
		Description: Rehabilitation of bridge #33 on TH 58 in Lyndon.				
MONTPELIER BF 6400(46) VTrans # 22J398 BUS-2	Scp: \$180,000	Scp: \$100,000 PE: \$160,000	PE: \$160,000	PE: \$160,000	Total: \$950,000 Scp: \$350,000 PE: \$600,000 Const: \$0	HIP Bridge Formula
		Description: Rehabilitation of bridge #0B2-1 in Montpelier on USBR2.				
MORETOWN BO TRUS(8) VTrans # 22J411	PE: \$90,000	PE: \$90,000	PE: \$50,000	PE: \$50,000	Total: \$350,000 PE: \$350,000 Const: \$0	HIP Bridge Formula
		Description: Rehabilitation of Bridge #42 on TH 39 in Moretown.				

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Town Highway Bridges						
MORRISTOWN BF 0239(4) VTrans # 22J399 Maj-0239	PE: \$60,000	PE: \$60,000	PE: \$60,000	PE: \$60,000	Total: \$300,000 PE: \$300,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of Bridge #8 on Cady Falls Rd in Morristown.					
MT. HOLLY BO 1443(56) VTrans # 12J642		PE: \$100,000	Const: \$1,185,000	Const: \$765,000	Total: \$2,075,000 PE: \$125,000 Const: \$1,950,000	HIP Bridge Formula
	Description: REPLACEMENT OF BRIDGE NO. 64 ON TH17 IN MT. HOLLY, OVER A BRANCH OF THE MILL RIVER.					
NEWFANE BO TRUS(9) VTrans # 22J412	PE: \$90,000	PE: \$90,000	PE: \$50,000	PE: \$50,000	Total: \$350,000 PE: \$350,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of Bridge #49 on TH 26 in Newfane.					
NORTHFIELD BF 0241(58) VTrans # 19J223 VT-12	ROW: \$172,000	Const: \$5,200,000	Const: \$902,967		Total: \$7,843,709 ROW: \$215,000 Const: \$7,628,708	HIP Bridge Formula
	Description: Replace Bridge No. 60 on VT-12 in Northfield Village crossing the Dog River.					
NORTHFIELD BO CVBR(4) VTrans # 22J111	PE: \$100,000	PE: \$100,000	PE: \$100,000	PE: \$60,000	Total: \$450,000 PE: \$450,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of bridge #65 on TH 57 in Northfield.					
NORTHFIELD BO CVBR(7) VTrans # 22J413 Min-0686	PE: \$90,000	PE: \$90,000	PE: \$50,000	PE: \$50,000	Total: \$350,000 PE: \$350,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of Bridge #10 on TH 3 in Northfield.					
NORTHFIELD BO CVBR(8) VTrans # 22J414 Min-0686	PE: \$90,000	PE: \$90,000	PE: \$50,000	PE: \$50,000	Total: \$350,000 PE: \$350,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of Bridge #11 on TH 3 in Northfield.					
NORTHFIELD BO CVBR(9) VTrans # 22J415 Min-0686	PE: \$90,000	PE: \$90,000	PE: \$50,000	PE: \$50,000	Total: \$350,000 PE: \$350,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of Bridge #15 on TH 3 in Northfield.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Town Highway Bridges						
POULTNEY BF 0145(13) VTrans # 21J164 VT-31	PE: \$140,000 Const: \$3,200,000	Const: \$2,000,000	Const: \$3,363,507		Total: \$10,879,384 PE: \$175,000 Const: \$10,704,383	HIP Bridge Formula
	Description: Project is for rehabilitation of truss Bridge #4 on VT 31 which crosses the Poultney River.					
ROCKINGHAM (BELLOWS FALLS) BO 1442(41) VTrans # 16J181	PE: \$262,000 ROW: \$400,000		ROW: \$800,000	Const: \$6,000,000	Total: \$7,827,500 PE: \$327,500 ROW: \$1,500,000 Const: \$6,000,000	HIP Bridge Formula
	Description: Replacement of Bridge No. 53 on TH-448 in Rockingham (Bellows Falls) over the Power Dam Canal.					
ROYALTON BO TRUS(10)C/1 VTrans # 22J416	PE: \$90,000	PE: \$100,000 Const: \$1,200,000	PE: \$150,000	PE: \$100,000	Total: \$2,050,000 PE: \$550,000 Const: \$1,500,000	HIP Bridge Formula
	Description: Rehabilitation of Bridge #30 on TH 6 in Royalton, including installation of a temporary bridge.					
SALISBURY-CORNWALL BO 1445(39) VTrans # 18J164				Const: \$3,095,000	Total: \$3,095,000 Const: \$3,095,000	HIP Bridge Formula
	Description: REPLACEMENT OF BRIDGE NO. 8 ON TH1 OVER OTTER CREEK, ON EXISTING ALIGNMENT.					
SHELDON BO TRUS(11) VTrans # 22J426		PE: \$70,000	PE: \$70,000	PE: \$70,000	Total: \$262,500 PE: \$262,500 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of Bridge #11 in Sheldon on Church St.					
SPRINGFIELD BF 0134(49) VTrans # 16B068 VT-11	Const: \$1,829,565				Total: \$2,286,956 Const: \$2,286,956	HIP Bridge Formula
	Description: REPLACEMENT OF BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD.					
SPRINGFIELD BF 025-1(51) VTrans # 22J401 VT-11	PE: \$100,000	PE: \$100,000	PE: \$100,000	PE: \$100,000	Total: \$500,000 PE: \$500,000 Const: \$0	HIP Bridge Formula
	Description: Replacement of bridge #62 on VT 11 in Springfield.					
STOCKBRIDGE BO 1444(61) VTrans # 19J225					Total: \$0 Const: \$0	HIP Bridge Formula
	Description: Replacement of Bridge No. 35 (steel thru truss) on TH-2 in Stockbridge crossing the White River., with related roadway and channel work.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Town Highway Bridges						
STOCKBRIDGE BO 1444(61)C/1 VTrans # 24J003		Const: \$862,500			Total: \$862,500 Const: \$862,500	HIP Bridge Formula
	Description: Installation of a temporary bridge with related roadway and channel work, TH2 Bridge No. 35.					
STOWE BO 1446(39) VTrans # 12J658	Const: \$2,000,000	Const: \$595,450			Total: \$2,595,450 Const: \$2,595,450	HIP Bridge Formula
	Description: REPLACE BRIDGE NO. 48 ON TH43 IN STOWE, OVER MILLER BROOK.					
STOWE BO 1446(37) VTrans # 12J660	Const: \$2,000,000	Const: \$595,450			Total: \$2,595,450 Const: \$2,595,450	HIP Bridge Formula
	Description: REPLACE BRIDGE NO. 51 ON TH43 IN STOWE, OVER MILLER BROOK.					
SWANTON BF 036-1(16) VTrans # 22J402 VT-78	Scp: \$42,453 PE: \$150,000	Scp: \$77,547 PE: \$150,000	PE: \$100,000		Total: \$650,000 Scp: \$150,000 PE: \$500,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of Bridge #6 on VT 78 in Swanton.					
TROY BO CVBR(10) VTrans # 22J417	PE: \$80,000	PE: \$80,000	PE: \$80,000		Total: \$300,000 PE: \$300,000 Const: \$0	HIP Bridge Formula
	Description: Rehabilitation of bridge # 8 on TH 12 in Troy.					
VERGENNES BF 017-1(19) VTrans # 22J403 VT-22A	PE: \$100,000	PE: \$210,000	PE: \$210,000	PE: \$200,000	Total: \$900,000 PE: \$900,000 Const: \$0	HIP Bridge Formula
	Description: Replacement of Bridge #27 on VT 22A in Vergennes.					
WALPOLE-ROCKINGHAM BO 1442(43) VTrans # 22J313 Maj-0224					Total: \$0 Const: \$0	HIP Bridge Formula
	Description: VTrans share on NH led project on bridge B056 over the Conn River located on Bridge St.					
WATERBURY BO 1446(40) VTrans # 93J040	Const: \$3,000,000	Const: \$1,340,898			Total: \$4,340,898 Const: \$4,340,898	HIP Bridge Formula
	Description: REPLACEMENT OF BRIDGE NO. 36 WITH A BURIED STRUCTURE, ON TH2 (STOWE ST.) OVER THATCHER BROOK.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost Fed+State+Local	Federal Fund Source
Town Highway Bridges						
WEATHERSFIELD BO CVBR(11) VTrans # 22J418	PE: \$90,000	PE: \$100,000	PE: \$90,000	Const: \$1,166,400	Total: \$1,516,400 PE: \$350,000 Const: \$1,166,400	HIP Bridge Formula
	Description: Rehabilitation of bridge #83 located on TH 65 in Weathersfield.					
WESTMINSTER BF 0126(14) VTrans # 23J052 Maj-0126			Const: \$3,000,000	Const: \$3,580,000	Total: \$8,225,000 Const: \$8,225,000	HIP Bridge Formula
	Description: Rehabilitation of the existing Bridge No. 5 on FAS 0126, over the Saxtons River, with related roadway and channel work.					
WINDSOR BF 0113(88) VTrans # 22J404 US-5	Scp: \$320,000 PE: \$100,000	PE: \$100,000	PE: \$100,000	PE: \$100,000	Total: \$900,000 Scp: \$400,000 PE: \$500,000 Const: \$0	HIP Bridge Formula
	Description: Deck replacement on Bridge #55 on US5 in Windsor.					
WOLCOTT BO 1446(38) VTrans # 19J222	Const: \$3,000,000	Const: \$2,300,000	Const: \$2,116,171		Total: \$7,416,171 Const: \$7,416,171	HIP Bridge Formula
	Description: Replace BR6 on TH-3 in Wolcott crossing the Lamoille River.					
WOODSTOCK BF 0166(12) VTrans # 12J672 Maj-0166	Const: \$1,498,055				Total: \$1,872,569 Const: \$1,872,568	HIP Bridge Formula
	Description: CONCRETE DECK REPLACEMENT WITH MINOR ROADWAY APPROACH WORK, FOR BRIDGE NO. 1 ON FAS 0166, OVER GULF STREAM.					
Totals for Town Highway Bridges	Scoping: \$542,453 PE: \$2,987,000 ROW: \$588,000 Const: \$28,592,752	Scoping: \$177,547 PE: \$2,470,000 Const: \$25,873,851	PE: \$1,970,000 ROW: \$800,000 Const: \$23,065,977	PE: \$1,460,000 Const: \$24,193,643	Total: \$127,319,890 Scoping: \$900,000 PE: \$11,082,647 ROW: \$1,735,000 Const: \$113,602,243	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Traffic & Safety						
ARLINGTON STP 319-1(29) VTrans # 17T047 VT-313		Const: \$1,750,000	Const: \$650,000		Total: \$2,400,000 Const: \$2,400,000	HSIP
		Description: HSIP site. Safety improvement to intersection of VT 313 and Warm Brook Rd. in Arlington at MM 7.11.				
BARRE CITY HES 037-1(8) VTrans # 04D196 VT-14	Const: \$50,605				Total: \$50,605 Const: \$50,605	HSIP
		Description: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.				
BARRE CITY-BARRE TOWN STPG SGNL(62) VTrans # 21T376 VT-62	PE: \$150,000		ROW: \$15,000		Total: \$165,000 PE: \$150,000 ROW: \$15,000 Const: \$0	STBG
		Description: Replacement of MS 612: VT 62 & BERLIN ST in BARRE CITY and MS 615: VT 14 & VT 63 in BARRE TOWN.				
BARRE TOWN HES STPG 6100(6) VTrans # 99D128 VT-14			Const: \$1,262,338		Total: \$1,262,338 Const: \$1,262,338	STBG
		Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.				
BENNINGTON - WILMINGTON STPG SIGN(76) VTrans # 23T044 VT-9	PE: \$159,792		Const: \$239,688		Total: \$399,480 PE: \$159,792 Const: \$239,688	STBG
		Description: Sign replacement on VT 9 from Bennington ETE 0 to Wilmington ETE 29.142. Class 1 segments are not included.				
BENNINGTON STP 1000(23) VTrans # 18D165 VT-67A	Const: \$1,500,000	Const: \$2,204,524			Total: \$3,704,524 Const: \$3,704,524	HSIP
	Description: IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON					
BENNINGTON NHG SIGN(72) VTrans # 20T219 VT-279	Const: \$1,189,516				Total: \$1,189,516 Const: \$1,189,516	NHPP
	Description: sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.					
BENNINGTON STPG SGNL(63) VTrans # 21T369 VT-67A	Const: \$1,000,000	Const: \$722,476			Total: \$1,722,476 Const: \$1,722,476	STBG
	Description: Signal replacement for MS100, MS101, MS101A, MS102, MS104 and rehabilitation of MS105 in Bennington.					
BENNINGTON NHG SGNL(64) VTrans # 21T370	Const: \$662,781				Total: \$662,781 Const: \$662,781	NHPP

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Traffic & Safety						
US-7	Description: Replacement of MS 106 US 7 & KOCHER DR and rehabilitation of MS 107: VT 9 & VT 279 in Bennington.					
BENNINGTON NH 019-1(30) VTrans # 21T443 US-7	PE: \$75,000				Total: \$75,000 PE: \$75,000	NHPP
BENNINGTON STP 0137(20) VTrans # 21T444 VT-7A	Description: Scope refinement to improvements to the intersection of US7/VT7A in Bennington.	PE: \$75,000			Total: \$75,000 PE: \$75,000	
BERLIN-MONTPELIER STPG SGNL(65) VTrans # 21T375 US-302	PE: \$200,000		ROW: \$10,000		Total: \$210,000 PE: \$200,000 ROW: \$10,000 Const: \$0	STBG
BRADFORD-ST. JOHNSBURY STPG SGNL(66) VTrans # 21T373 VT-25	PE: \$250,000				Total: \$250,000 PE: \$250,000 Const: \$0	
BRATTLEBORO STPG SGNL(67) VTrans # 21T366 US-5		PE: \$95,000 ROW: \$5,000			Total: \$100,000 PE: \$95,000 ROW: \$5,000 Const: \$0	STBG
CASTLETON-MIDDLEBURY STPG SGNL(68) VTrans # 21T372 VT-30		PE: \$100,000			Total: \$100,000 PE: \$100,000 Const: \$0	
CAVENDISH NH 025-1(50) VTrans # 21T449 VT-103	PE: \$125,000				Total: \$125,000 PE: \$125,000	NHPP
CRASH REPORTING HWCR(333) VTrans # 24T005	Other: \$650,000	Other: \$650,000	Other: \$650,000	Other: \$650,000	Total: \$2,888,889 Other: \$2,888,888	
	Description: Crash Reporting System for FFY 2025, including all necessary personnel labor, training, Consultant support and program maintenance.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Traffic & Safety						
DERBY-NEWPORT CITY STPG SGNL(69) VTrans # 21T367 VT-191	PE: \$52,515	PE: \$250,000		Const: \$1,562,500	Total: \$1,865,015 PE: \$302,515 Const: \$1,562,500	STBG
	Description: Full replacement of MS 901: VT 191 & WESTERN AVE NEWPORT and upgrades to MS 908: US 5 & QUARRY RD and MS 910: US 5 & SHATTUCK RD in Derby.					
HARTFORD - BARRE TOWN STPG SIGN(77) VTrans # 23T045 VT-14	PE: \$295,392			Const: \$443,088	Total: \$738,480 PE: \$295,392 Const: \$443,088	STBG
	Description: Sign replacement on VT 14 from Hartford ETE 0 to Barre Town ETE 52.807. Class 1 segments are not included.					
HARTFORD NH 020-2(44) VTrans # 17T048 US-5	PE: \$50,000 ROW: \$50,000	PE: \$25,000	Const: \$2,000,000	Const: \$4,750,000	Total: \$6,875,000 PE: \$75,000 ROW: \$50,000 Const: \$6,750,000	HSIP
	Description: HSIP project. Improvements to the intersection of US 5, twn mm 3.53, and US 4 in Hartford.					
HARTFORD NHG SGNL(60) VTrans # 20T298 US-5	Const: \$500,000				Total: \$500,000 Const: \$500,000	HSIP
	Description: Replacement of MS-403 and rehabilitation of MS-406 and 406A located in Hartford on US 5.					
HARTFORD NH 020-2(53) VTrans # 21T440 US-5	PE: \$100,000	PE: \$50,000	PE: \$50,000	PE: \$50,000	Total: \$250,000 PE: \$250,000 Const: \$0	NHPP
	Description: US 5 project for intersection improvements at Veterans Drive, I-91 SB and I-91 NB ramps.					
LONDONDERRY STP 013-2(16) VTrans # 21T442 VT-100			PE: \$125,000		Total: \$125,000 PE: \$125,000	STBG
	Description: Scoping refinement for improvements the intersection VT 100/Middletown Rd in Londonderry.					
LYNDON STPG SGNL(70) VTrans # 21T374 US-5	PE: \$52,515	PE: \$225,000			Total: \$277,515 PE: \$277,515 Const: \$0	STBG
	Description: Replacement of MS 710: US 5 & BACK CENTER RD and MS 715: US 5 & VT 114 & VT 122 in LYNDON.					
MANCHESTER-MIDDLEBURY STPG SIGN(73) VTrans # 23T041 VT-30	PE: \$360,000	Const: \$573,768			Total: \$933,768 PE: \$360,000 Const: \$573,768	STBG
	Description: Sign replacement on VT 30 from Manchester ETE 39.474 to Middlebury ETE 105.454 minus class 1 sections.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Traffic & Safety						
MIDDLEBURY NH 019-3(62) VTrans # 00B140 US-7	PE: \$200,000	PE: \$100,000 ROW: \$150,000			Total: \$450,000 PE: \$300,000 ROW: \$150,000 Const: \$0	HSIP
	Description: PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.					
MIDDLEBURY NHG SGNL(73) VTrans # 21T441 US-7		PE: \$150,000			Total: \$150,000 PE: \$150,000	NHPP
	Description: Scope refinements to improvement to the intersection of US7/Monroe and US7/Charles in Middlebury.					
MIDDLEBURY NH 019-3(64) VTrans # 21T445 US-7		PE: \$150,000			Total: \$150,000 PE: \$150,000	NHPP
	Description: Scope refinement of improvements for US7/Boardman intersection in Middlebury.					
MORRISTOWN STPG SGNL(74) VTrans # 21T470 ALT VT-100	PE: \$200,000				Total: \$200,000 PE: \$200,000 Const: \$0	STBG
	Description: Scoping refinements for improvements to the intersection of Alt 100 and Stafford Ave in Morristown.					
PLAINFIELD NH 028-3(41) VTrans # 14T184 US-2	PE: \$200,000	PE: \$200,000	PE: \$100,000 ROW: \$200,000		Total: \$700,000 PE: \$500,000 ROW: \$200,000 Const: \$0	NHPP
	Description: Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.					
ROCHESTER - WARREN STPG SIGN(78) VTrans # 23T046 VT-100	PE: \$161,394				Total: \$161,394 PE: \$161,394 Const: \$0	STBG
	Description: Sign replacement on VT 100 from Rochester ETE 100.006 to Warren ETE 126.905.					
SPRINGFIELD STP 016-2(26) VTrans # 21T448 VT-11		PE: \$75,000			Total: \$75,000 PE: \$75,000	STBG
	Description: Scope refinement for improvements to 4 intersections on VT 11 in Springfield. VT11/VT106, VT11/Valley RD, VT11/Summer St and VT11/South St.					
ST. ALBANS TOWN STPG SGNL(61) VTrans # 20T301 US-7					Total: \$0 Const: \$0	STBG
	Description: Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Traffic & Safety						
ST. ALBANS STP 044-1(2) VTrans # 16T035 VT-104	PE: \$100,000	PE: \$450,000		Const: \$1,440,000	Total: \$1,990,000 PE: \$550,000 Const: \$1,440,000	HSIP
	Description: ST. ALBANS VT-104/I-89 @ EXIT #19 INTERSECTION IMPROVEMENT					
STAMFORD - STRATTON STPG SIGN(79) VTrans # 23T047 VT-100	PE: \$229,062				Total: \$229,062 PE: \$229,062 Const: \$0	STBG
	Description: Sign replacement on VT 100 from Stamford ETE 0 to Stratton ETE 38.706. Class 1 segments are not included.					
STATEWIDE - NORTHEAST REGION STPG MARK(326) VTrans # 24T001	PE: \$25,000 Const: \$2,866,183				Total: \$2,891,183 PE: \$25,000 Const: \$2,866,183	STBG
	Description: Work to be done within districts 4, 6, 7 and 9 to include the installation of new pavement markings on NHS, State routes, and centerlines on Class 1 and 2 roads.					
STATEWIDE - NORTHWEST REGION STPG MARK(327) VTrans # 24T002	PE: \$25,000 Const: \$2,635,386				Total: \$2,660,386 PE: \$25,000 Const: \$2,635,386	STBG
	Description: Work to be done in districts 5, 6 and 8 will include installation of pavement markings on NHS and State routes, and centerlines on Class 1 and 2 roads.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Traffic & Safety						
STATEWIDE - SOUTH REGION STPG MARK(328) VTrans # 24T003	PE: \$25,000 Const: \$2,562,388				Total: \$2,587,388 PE: \$25,000 Const: \$2,562,388	STBG
	Description: Project is for the installation of new pavement markings on the National Highway System, State roads, and Class I Town Highways. Includes Districts 1, 2 and 3.					
STATEWIDE HES SHSP() VTrans # 06K234	Other: \$350,000	Other: \$350,000	Other: \$350,000	Other: \$350,000	Total: \$1,400,000 Other: \$1,400,000	STBG
	Description: STRATEGIC HIGHWAY SAFETY PLAN.					
STATEWIDE HES HRRR(25) VTrans # 18T305	Const: \$361,684				Total: \$361,684 Const: \$361,684	HRRR
	Description: Includes signs and markings on local roads identified as having elevated potential for highway crashes.					
STATEWIDE Interstate Marking Projects TBD VTrans # 18T354	PE: \$25,000 Const: \$2,000,000	PE: \$40,000 Const: \$2,000,000	PE: \$40,000 Const: \$2,000,000	PE: \$40,000 Const: \$2,000,000	Total: \$6,105,000 PE: \$105,000 Const: \$6,000,000	NHPP
	Description: Interstate marking projects to be determined.					
STATEWIDE Sign Projects TBD VTrans # 18T355	PE: \$50,000	PE: \$50,000	PE: \$50,000 Const: \$1,000,000	PE: \$50,000 Const: \$2,000,000	Total: \$3,200,000 PE: \$200,000 Const: \$3,000,000	STBG
	Description: Statewide sign projects to be determined.					
STATEWIDE State Hwy Marking Projects TBD VTrans # 18T356	PE: \$80,000 Const: \$5,000,000	PE: \$80,000 Const: \$8,000,000	PE: \$80,000 Const: \$8,000,000	PE: \$80,000 Const: \$8,000,000	Total: \$21,240,000 PE: \$240,000 Const: \$21,000,000	STBG
	Description: Statewide pavement marking projects to be determined					
STATEWIDE HSIP(11) VTrans # 21T243	Other: \$275,000	Other: \$275,000	Other: \$275,000	Other: \$275,000	Total: \$1,100,000 Other: \$1,100,000	HSIP
	Description: This project is for a consultant to conduct transportation data analysis, visualizations and report production while also assisting in program development and analytic production at the Agency level.					
STATEWIDE HES HSIP(12) VTrans # 22T255	Other: \$540,000	Other: \$540,000	Other: \$540,000		Total: \$1,800,000 Other: \$1,800,000	HSIP
	Description: Project is to procure Probe Data for use in the Safety, Mobility, Traffic Operations, and Planning domains. Date and services to include Travel Time & Speed, Volume, Origin-Destination, and Conflation.					

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
Traffic & Safety						
STATEWIDE HSIP(13) VTrans # 22T301		Other: \$100,000	Other: \$100,000	Other: \$100,000	Total: \$333,333 Other: \$333,333	HSIP
	Description: HSIP program support.					
STATEWIDE Signal Management Projects TBD VTrans # 22T387	PE: \$25,000	PE: \$25,000	PE: \$25,000	PE: \$25,000 Const: \$2,000,000	Total: \$2,100,000 PE: \$100,000 Const: \$2,000,000	STBG
	Description: Signal management and upgrade projects to be determined					
STATEWIDE HSIP(15) VTrans # 22T421	PE: \$200,000	Const: \$1,000,000	Const: \$1,000,000	PE: \$200,000 Const: \$1,000,000	Total: \$3,400,000 PE: \$400,000 Const: \$3,000,000	HSIP
	Description: Project is to select and scope 10 systemic projects on state roadways					
STATEWIDE HSIP(16) VTrans # 22T422	Const: \$100,000	PE: \$25,000 Const: \$100,000	PE: \$25,000 Const: \$100,000	PE: \$25,000 Const: \$100,000	Total: \$475,000 PE: \$75,000 Const: \$400,000	HSIP
	Description: Project is to select and scope 10 systemic projects on local roadways.					
STATEWIDE HSIP(17) VTrans # 22T423	PE: \$50,000 Const: \$1,095,000	PE: \$50,000 Const: \$1,250,000	PE: \$50,000 Const: \$1,250,000	PE: \$50,000 Const: \$1,250,000	Total: \$5,045,000 PE: \$200,000 Const: \$4,845,000	HSIP
	Description: Project is to support municipalities for construction of low impact countermeasures for intersections, curve warning and roadside design.					
STATEWIDE HSIP(18) VTrans # 22T424	PE: \$125,000	PE: \$125,000 Const: \$1,000,000	PE: \$125,000 Const: \$5,000,000	PE: \$125,000 Const: \$6,000,000	Total: \$12,500,000 PE: \$500,000 Const: \$12,000,000	HSIP
	Description: Project is to select and scope 10 safety projects					
STATEWIDE HES HRRR(26) VTrans # 22T425	PE: \$75,000				Total: \$75,000 PE: \$75,000	HRRR
	Description: Project is to design countermeasures on HRRR curves.					
STATEWIDE HSIP(19) VTrans # 22T437	Other: \$250,000				Total: \$277,778 Other: \$277,777	HSIP
	Description: Highway Safety Network Screening Tool Procurement and Sustainment.					
STATEWIDE IMG MARK(121) VTrans # 23T057	Const: \$346,887				Total: \$346,887 Const: \$346,887	NHPP

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost Fed+State+Local	Federal Fund Source
Traffic & Safety						
	Description: Installation of new pavement markings lines on interstate highways and ramps and US 4.					
STATEWIDE IMG MARK(122) VTrans # 24T004	PE: \$25,000 Const: \$2,431,895				Total: \$2,456,895 PE: \$25,000 Const: \$2,431,895	NHPP
	Description: Installation of new pavement markings lines on interstate highways and ramps and US 4.					
STOWE STP 0235(24) VTrans # 21T435 VT-108	PE: \$125,000				Total: \$125,000 PE: \$125,000 Const: \$0	STBG
	Description: Installation of a traffic signal and reconfiguration of the VT108/Luce Hill intersection in Stowe.					
SWANTON IM 089-3(82) VTrans # 21T454 I-89N Ramp 021C Off		Scp: \$18,000			Total: \$20,000 Scp: \$20,000 PE: \$0	NHPP
	Description: Scoping refinements for improvements to the NB intersection of exit 21 and VT 78 in Swanton.					
WAITSFIELD STP 013-4(55) VTrans # 21T453 VT-100	Scp: \$56,756				Total: \$70,000 Scp: \$70,000	STBG
	Description: Scoping refinements for the intersection of VT 100 and VT 17 and adjacent area.					
WALLINGFORD-RUTLAND NHG SGNL(71) VTrans # 21T368 US-4	PE: \$50,000		Const: \$1,450,000	Const: \$600,070	Total: \$2,100,070 PE: \$50,000 Const: \$2,050,070	HSIP
	Description: Replacement of MS 301: US 7 & VT 140 WALLINGFORD and MS 311: US 4 & HOME DEPOT RUTLAND TOWN and upgrades to MS 302: US 7 & VT 103 CLARENDON					
WEATHERSFIELD STPG SGNL(72) VTrans # 21T371 VT-131	Const: \$400,000	Const: \$457,888			Total: \$857,888 Const: \$857,888	STBG
	Description: Replacement of MS 210: US 5 & VT 131 in Weathersfield.					
Totals for Traffic & Safety	Scoping: \$56,756 PE: \$3,785,670 ROW: \$50,000 Const: \$12,635,044 Other: \$2,065,000	PE: \$2,250,000 ROW: \$155,000 Const: \$16,058,656 Other: \$1,915,000	Scoping: \$18,000 PE: \$670,000 ROW: \$225,000 Const: \$23,952,026 Other: \$1,915,000	PE: \$645,000 Const: \$31,145,658 Other: \$1,375,000	Total: \$99,462,054 Scoping: \$90,000 PE: \$7,350,670 ROW: \$430,000 Const: \$83,791,384 Other: \$7,800,000	

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost	Federal Fund Source
					Fed+State+Local	
BARRE CITY HES 037-1(8) VTrans # 04D196	Const: \$50,605				Total: \$50,605 Const: \$50,605	HSIP
BENNINGTON STP 1000(23) VTrans # 18D165	Const: \$1,500,000	Const: \$2,204,524			Total: \$3,704,524 Const: \$3,704,524	HSIP
CRASH REPORTING HWCR(333) VTrans # 24T005	Other: \$650,000	Other: \$650,000	Other: \$650,000	Other: \$650,000	Total: \$2,888,889 Other: \$2,888,889	HSIP
HARTFORD NH 020-2(44) VTrans # 17T048 US-5	PE: \$50,000 ROW: \$50,000	PE: \$25,000	Const: \$2,000,000	Const: \$4,750,000	Total: \$6,875,000 PE: \$75,000 ROW: \$50,000 Const: \$6,750,000	HSIP
HARTFORD NHG SGNL(60) VTrans # 20T298	Const: \$500,000				Total: \$500,000 Const: \$500,000	HSIP
MIDDLEBURY NH 019-3(62) VTrans # 00B140 US-7	PE: \$200,000	PE: \$100,000 ROW: \$150,000			Total: \$450,000 PE: \$300,000 ROW: \$150,000 Const: \$0	HSIP
ST. ALBANS STP 044-1(2) VTrans # 16T035 VT-104	PE: \$100,000	PE: \$450,000		Const: \$1,440,000	Total: \$1,990,000 PE: \$550,000 Const: \$1,440,000	HSIP

Vermont Agency of Transportation

2025 - 2028 Statewide Transportation Improvement Program (STIP)

Project Location	FY25	FY26	FY27	FY28	Total Cost Fed+State+Local	Federal Fund Source
STATEWIDE HSIP(11) VTrans # 21T243	Other: \$275,000	Other: \$275,000	Other: \$275,000	Other: \$275,000	Total: \$1,100,000 Other: \$1,100,000	HSIP
STATEWIDE HES HSIP(12) VTrans # 22T255	Other: \$540,000	Other: \$540,000	Other: \$540,000		Total: \$1,800,000 Other: \$1,800,000	HSIP
STATEWIDE HSIP(13) VTrans # 22T301		Other: \$100,000	Other: \$100,000	Other: \$100,000	Total: \$333,333 Other: \$333,333	HSIP
STATEWIDE HSIP(15) VTrans # 22T421	PE: \$200,000	Const: \$1,000,000	Const: \$1,000,000	PE: \$200,000 Const: \$1,000,000	Total: \$3,400,000 PE: \$400,000 Const: \$3,000,000	HSIP
STATEWIDE HSIP(16) VTrans # 22T422	Const: \$100,000	PE: \$25,000 Const: \$100,000	PE: \$25,000 Const: \$100,000	PE: \$25,000 Const: \$100,000	Total: \$475,000 PE: \$75,000 Const: \$400,000	HSIP
STATEWIDE HSIP(17) VTrans # 22T423	PE: \$50,000 Const: \$1,095,000	PE: \$50,000 Const: \$1,250,000	PE: \$50,000 Const: \$1,250,000	PE: \$50,000 Const: \$1,250,000	Total: \$5,045,000 PE: \$200,000 Const: \$4,845,000	HSIP
STATEWIDE HSIP(18) VTrans # 22T424	PE: \$125,000	PE: \$125,000 Const: \$1,000,000	PE: \$125,000 Const: \$5,000,000	PE: \$125,000 Const: \$6,000,000	Total: \$12,500,000 PE: \$500,000 Const: \$12,000,000	HSIP
STATEWIDE HSIP(19) VTrans # 22T437	Other: \$250,000				Total: \$277,778 Other: \$277,777	HSIP
WALLINGFORD-RUTLAND NHG SGNL(71) VTrans # 21T368 US-4	PE: \$50,000		Const: \$1,450,000	Const: \$600,070	Total: \$2,100,070 PE: \$50,000 Const: \$2,050,070	HSIP
Totals for HSIP	\$5,785,605	\$9,794,524	\$13,215,000	\$16,565,070	\$45,360,199	

**CHITTENDEN COUNTY
REGIONAL PLANNING
COMMISSION
TRANSPORTATION
IMPROVEMENT PROGRAM CAN
BE ACCESSED AT:**

<https://www.ccrpcvt.org/our-work/our-plans/transportation-improvement-program/>

Appendix A



VTrans Project Selection & Prioritization Processes (VPSP2): How to get a project on to the VTrans Capital Program

~ Highway Mode ~

Last revised February 2, 2022

Introduction

Prior to 2005, VTrans' major capital programs had become overcommitted through a variety of processes that lacked structure, transparency, and predictability. To address those concerns, VTrans began a collaboration with the Legislature and Regional Planning Commissions (RPCs) to develop a new project prioritization system.

The result was a system, implemented in 2006, that provided a numerical prioritization system based on asset condition, safety, remaining service life, project status, and regional prioritization. This prioritization system led to the "Road to Affordability" in which VTrans realigned project schedules with available resources and placed a significant emphasis on the preservation of the existing network.

Since 2006, VTrans has made significant changes in process improvement, asset management, and performance management which have led to improvements in the reliability of project delivery, the condition of network assets, and our relationships with RPCs and communities.

With process improvements in place, and with the project backlog diminished, by 2016 it was recognized that it was time to modernize and expand the focus of prioritization, to include additional areas such as resiliency and health, and to give RPCs and municipalities a more structured and consistent way to propose adding projects into the VTrans project delivery pipeline.

The **VTrans Project Selection and Prioritization Process (VPSP2)** is the culmination of those efforts. Led by an Executive Committee composed of two VTrans Division Directors and one Regional Planning Commission Executive Director, the process is being implemented by a multidisciplinary team of internal and external stakeholders. The group has reviewed the processes, solicited input, and is now helping to guide the Agency towards a new optimized capital program. The VPSP2 process will be implemented in the winter of calendar year 2021 and will impact the FY 2023 project selection and prioritization cycle and beyond.

VPSP2 Objectives

VPSP2 is a further step towards making VTrans' a more transparent and accountable organization focused on making performance based, data driven decisions that manage, modernize, and upgrade our assets, support the economy, and enhance Vermonters' quality of life.

The VPSP2 project has developed and documented a project selection and prioritization processes that:

- 1) Identifies and weighs a broad spectrum of transportation benefits associated with potential and planned VTrans infrastructure projects
- 2) Allows VTrans' partners and customers to have meaningful input in the identification and prioritization of transportation projects, including providing clear guidance on how municipalities, through their Regional Planning Commissions, can address regionally identified transportation needs
- 3) Provides a defined, consistent, and transparent process for selecting and prioritizing the projects that ultimately make up VTrans' Capital Program

In the short-term, VPSP2 is focused on the highway mode; the process will eventually expand to incorporate walkways/paths & trails, rail, aviation, and transit. Going forward, VTrans will look to further incorporate the principles of VPSP2 process whenever possible.

VPSP2 Evaluation Criteria

Beginning in 2017, VTrans, along with its transportation and community partners and consultant Cambridge Systematics, held four workshops attended by a wide spectrum of transportation users. The initial purpose of the workshops was to identify the best criteria by which to judge the overall benefits of transportation projects. During those workshops, consensus grew around eight (8) criteria identified and defined as follows:

- 1) **Safety:** A transportation project enhances safety by reducing the risk of crashes of any type and user.
- 2) **Asset Condition:** A transportation project enhances the condition of multimodal infrastructure by maintaining it to preserve its current condition, by rehabilitating it to improve the condition and extend service life, and/or replacing it to improve its condition and service.
- 3) **Mobility & Connectivity:** A transportation project enhances mobility by increasing the reliable connectivity to jobs and other destinations and/or increasing the number of mode choices available for people and goods.
- 4) **Economic Access:** A transportation project enhances economic access by increasing the ability of a region to attract and retain businesses and the workforce by providing better access to jobs.
- 5) **Resiliency:** A transportation project enhances the resiliency of the system by minimizing the impacts of planned and unplanned events (e.g., work zones, floods, and extreme weather).
- 6) **Regional:** A transportation project enhances the community by conforming to the goals and objectives defined in local and regional plans, and by supporting the outcomes of a robust public process.
- 7) **Environment:** A transportation project enhances the natural environment by reducing the negative impacts of travel (e.g., reducing greenhouse gas [GHG] emissions, improving air quality, enhancing safe wildlife passage, and/or improving water quality).
- 8) **Health Access:** A transportation project enhances public health by increasing the opportunity for physical activity and increases access to destinations that improve health (i.e., healthcare, education, and healthy food).

VPSP2 Transportation Value Scoring

With the criteria identified, the workshop participants set out to weigh the criteria so they could be combined into a single “Transportation Value” score for each project and potential project.

Using established decision making and prioritization techniques, including the “1000minds” decision-making and prioritization software and systematic pairwise comparisons, the group evaluated and weighed the relative importance of the eight criteria. Based on that process, the criteria were weighted as follows in the calculation of a Transportation Value score for each project and potential project:

Table 1 Criteria Weighting

Evaluation Criteria	Recommended Weight
Safety	20%
Asset Condition	20%
Mobility & Connectivity	15%
Economic Access	10%
Resiliency	10%
Regional	10%
Environment	10%
Health Access	5%

VTrans’ Asset Management Bureau (AMB) Data Management Unit is currently developing an online tool to provide a user-friendly interface to collect data and score projects and potential projects using the VPSP2 criteria. The tool will calculate a single Transportation Value for each project and potential project and facilitate communication among stakeholders, with the goal of shaping VTrans’ Capital Program.

Use of the VPSP2 Transportation Value in Project Selection and Prioritization

VTrans’ Capital Program is developed every year and consists of the current year project estimates plus the future three (3) years of estimated expenditures for project scoping, design, and construction. The Capital Program is the basis on which VTrans annual budget is approved and funded.

The capacity of the Capital Program for new projects is based on the projected program budgets not yet allocated to specific projects. Funds are also set aside to maintain current funding levels for established grant programs, preventive maintenance and emergent needs. The remaining funds are available to identify new potential projects through the VPSP2 process. Potential new projects can be proposed by both VTrans and RPCs.

VTrans identifies potential new projects by one of three means:

- 1) VTrans’ asset management systems
- 2) Identified safety needs
- 3) Projects funded through our various grant processes

VTrans will work with RPCs to calculate a Transportation Value score for the projects they propose, as well as projects already in the Capital Program. RPCs will have the opportunity to comment on suitability and priority of these projects. Those projects already in the design pipeline will be typically evaluated at the selection stage, preliminary plan stage, and final plan stage.

Transportation Value updates will be required if there are significant changes to cost, scope, or schedule.

In addition to providing the opportunity to comment on VTrans' current and newly identified projects, VPSP2 provides RPCs with the opportunity to propose and help score new projects.

The process of calculating Transportation Value scores and developing the Capital Program, including its approximate annual timing, is outlined in [Appendix 1 \(VPSP2 Highway Mode – Project Selection Process Summary\)](#).

Note that for several asset classes and programs -- those illustrated with orange boxes in Table 2 below -- VTrans will propose and provide to the RPCs asset driven potential projects that, in sum, are expected to cost 150% of the anticipated available budget. RPCs will be asked to provide scores for the economic access, health access and regional/community criteria, and input in identifying those potential projects that will ultimately be funded.

Other asset classes and programs are less suitable for the full VPSP2 scoring process. For those programs -- illustrated with blue boxes in Table 2 below -- VTrans will propose projects that, in sum, are expected to cost 100% of the anticipated available budget. As they are likely to have comparatively similar local impacts, VTrans will provide default scores for economic access, health access and regional/community. RPCs are encouraged to comment on those proposals as well.

Table 2: VPSP2 Process – Program Implementation Matrix

	Interstate	State	Town Highway	Preservation	Maintenance	Emergent Needs	Ledge/Slope	Small Culverts	Large Culverts	Safety - HSIP
Paving	■	■	■	■	■	N/A	N/A	N/A	N/A	N/A
Roadway	■	■	■	■	■	■	■	N/A	N/A	N/A
Traffic & Safety	1	1	1	■	■	N/A	N/A	N/A	■	■
Interstate Bridge	■	N/A	N/A	■	■	N/A	N/A	■	■	N/A
State Bridge	N/A	■	N/A	■	■	N/A	N/A	■	■	N/A
Town Highway Bridge	N/A	N/A	■	■	■	N/A	N/A	■	■	N/A

Key (on next page)

Key

	150% available funding list to RPCs; RPCs to score 3 regional criteria
	100% available funding list to RPCs; VTrans to supply default 3 regional criteria
N/A	Not applicable to program
1	RPC input sought on new capacity or modernization intersections projects; those not identified through HSIP process.

The last step of the VPSP2 process as it helps build the Capital Program is that of “Harmonization”. Harmonization is the opportunity for VTrans staff to look for synergies, equities, conflicts, and common-sense opportunities to:

- Consider and balance inputs from all the State’s RPCs
- Adjust project investment levels to remain within fiscal constraints
- Include projects driven by Federal requirements
- Look for opportunities to combine or coordinate projects, thereby providing a more cost-effective solution within a corridor that may minimize the impact to the community and the travelling public
- Incorporate relatively minor unmet needs into other already-planned projects

Questions & Concerns

Questions and concerns about the overall VPSP2 process should be directed to Kevin Marshia at kevin.marquia@vermont.gov.

Questions and concerns about RPC involvement in the VPSP2 process should be directed to Katharine Otto at katharine.otto@vermont.gov

Members of the VPSP2 Core Team include:

- Kevin Marshia: kevin.marquia@vermont.gov
- Christine Forde: cforde@ccrpcvt.org
- Jennifer Royer: jennifer.royer@vermont.gov
- Joe Segale: joe.segale@vermont.gov
- Rita Seto: rseto@trorc.org
- Rob White: rob.white@vermont.gov
- Chad Allen (before leaving VTrans)

Members of VPSP2 Executive Team include:

- Michele Boomhower, VTrans
- Wayne Symonds, VTrans
- Chris Campany, Windham Regional Commission

Appendix 1 – VPSP2 Highway Mode Project Selection Process Summary



Asset Driven projects are identified by VTrans' asset management systems based on asset condition, performance criteria, available funding levels and cost-benefit analysis that provide the most benefit to the highway network.

Regionally Driven projects consider asset management concepts but also include community needs, proposed development, harmonization, modernization and expansion.

The following steps provide guidance on how a project goes from an idea to becoming a capital project through VTrans and RPC inputs on the eight VPSP2 criteria.

Step 1: Programmatic Budget Targets (September 1 -October 30):

VTrans' Budget Committee determines the spending levels for the various transportation programs in the Capital Program. Based on the financial commitments to current projects, VTrans will determine available funding for new projects. For this example, we'll focus on the Paving Program and assume that there is \$100M available for new projects over a 4-year fiscal time horizon (current year plus 3 future years).

Step 2: Asset Driven Potential Projects (November 1 – February 28):

VTrans' asset management systems perform data driven analyses to assist VTrans subject matter experts (SMEs) in identifying potential projects to meet established state and federal performance goals. The asset management system calculates a cost-benefit ratio that is used in developing the potential projects. A list of potential projects representing 150% of the \$100M of available funding, or \$150M, are identified. This 150% list will be used by VTrans and RPC's to calculate a preliminary Transportation Value (TV) for each potential project.

Step 3: VTrans to RPC Communication (March 1):

VTrans provides each Regional Planning Commission with the 150% list of potential projects and VPSP2 scoring data for five criteria: asset, safety, mobility, resiliency and environment by program, in their respective region. In addition, VTrans will provide each RPC with a list of existing projects along with each projects transportation value for informational purposes in the following steps.

Step 4: RPC Scoring (March 1 – May 31):

Each RPC will review the list of potential projects and scoring data provided by VTrans. The RPC will also provide VPSP2 scoring data for three criteria: economic access, health access and regional/community. This will be combined with the VTrans data identified in Step 3 and will complete the preliminary transportation value for all potential projects identified by the VTrans asset management systems.

Step 5: Regionally Driven Potential Projects (March 1 - May 31):

After an RPC has scored the Asset Driven potential projects and reviewed the list of existing projects, there will be an opportunity for RPC's to identify projects that they would like to propose

for consideration as Regionally Driven Potential Projects. As an RPC identifies these projects, they will work with VTrans to provide data and scoring for each of the eight criteria so that this grouping of projects also has a preliminary transportation value.

Step 6: RPC to VTrans Communication (June 1):

Each RPC provides VTrans with the preliminary transportation value for both Asset Driven and Regionally Driven potential projects. This submittal will also include any additional information that the RPC would like VTrans to consider for these potential projects.

Step 7: Project Selection (June 1 – July 31):

Based on preliminary transportation values, VTrans will create a statewide list of potential projects for each program. Based on available funding, additional input from RPC's, geographic equity, corridor management and harmonization opportunities, VTrans will then select the draft list of projects that will advanced to consume 100% of the additional funding (\$100M from the example in Step 2) to be advanced to programming for the upcoming Capital Program. This list, along with any backup documentation will then be provided to each RPC for review and comment.

Step 8: RPC Review (August 1 – September 30):

RPC's will review the draft list of projects and documentation provided by VTrans and provide any additional comments for consideration.

Step 9: Project Programming (October 1 – November 30):

VTrans will then finalize the projects that will be advanced to the next phase. Selected projects will be programmed within the Capital Program based on their project spending profile, fiscal constraints, and anticipated project schedule. These projects will be included in the next fiscal year Capital Program. Projects not selected will then need to compete in the next round of prioritization for the applicable program.

Prioritization Cycle:

VTrans has various inventory cycles for the various assets on the interstate, state and town (bridges) highway network. Every two years, data is collected on the entire pavement network and the following year, data is collected on the entire bridge network. This cycle of inventory and inspection provides for an opportunity to synchronize these assets with the VPSP2 project selection process utilizing the most current network data. Based on this, the following schedule will be implemented for the following VTrans Capital Programs:

- Year 1 (2021) – Pavement, Roadway, Traffic & Safety
- Year 2 (2022) – Interstate, State & Town Highway Bridges
- This cycle will repeat every two years

Notes:

1. The VPSP2 team continues to work on the process for other modes; Bike/Ped, Rail, Aviation, Public Transit as Year 1 is being considered a pilot for this new process.
2. Safety and Grant programs will continue under the pilot and will be evaluated for harmonization with the VPSP2 process at a later date.

Appendix B

Process for Non – Metropolitan Local Official Participation in the Statewide Transportation Planning Process

I. Definitions:¹

“*Consultation* means that one or more parties confers with another identified party in accordance with an established process and, prior to taking action(s), considers the views of other parties and periodically informs them about actions(s) taken.”

“*Cooperation* means that the parties involved in carrying out the transportation planning and programming processes work together to achieve a common goal or objective.”

“*Non-metropolitan areas* mean the geographic areas outside designated metropolitan planning areas, as designated under 23 U.S.C. 134 and 49 U.S.C. 5303.”

“*Non-metropolitan local official* means the elected and appointed officials of general purpose local government, in non-metropolitan areas, with responsibility for transportation.”

II. Consultation Process: In carrying out the statewide transportation planning process prescribed in 23 CFR Part 450, Subpart B, the Vermont Agency of Transportation (VTrans) will elicit and consider the concerns of non-metropolitan local officials in three ways.

A. The Transportation Planning Initiative (TPI): This consultative planning process is based on enacted state and federal legislation. The 1988 amendments to the Vermont Municipal and Regional Planning and Development Act, 24 V.S.A. Chapter 117 (frequently referred to as “Act 200”), encourages community and citizen participation in the planning process. The amendments specify that regional planning efforts be in consultation with their member municipalities and that state plans be compatible with regional and municipal plans. In addition, the 1991 federal Intermodal Surface Transportation Efficiency Act (ISTEA) and successive Acts mandate states consult with non-metropolitan officials in their statewide transportation processes. In 2012, MAP-21 further strengthened the role of municipalities and regions in transportation planning by replacing “consultation” with “cooperation”.

In 2007, the Vermont Legislature amended the Vermont Highways law, 19 V.S.A. §10l, to recognize the unique expertise of the regional planning commissions (RPCs) in performing rural transportation planning and local consultation activities that build upon the integration of land use, environmental, and economic development inputs.

In the spirit of these laws, VTrans, in consultation with Vermont’s regional planning commissions and the Vermont League of Cities and Towns (VLCT), created the Transportation Planning Initiative as a means of organizing a transportation planning process in which municipalities, citizens and stakeholders could participate directly. The fundamental principle is to enable all levels of the community to influence the

¹ Source: Federal Regulation 23 CFR, part 450.204 Definitions.

Process for Non – Metropolitan Local Official Participation in the Statewide Transportation Planning Process

transportation policy, planning, and projects and to foster compatibility in local, regional, and state plans. Thus, through the TPI, statewide transportation plans, priorities and projects are meant to reflect local, regional, and statewide goals and interests. VTrans maintains a programmatic Manual and Guidebook the most recent version of which was updated in 2018. The TPI Manual and Guidebook, 2018 is available at:

https://vtrans.vermont.gov/sites/aot/files/planning/documents/planning/TPI%20Manual_Final%20v3.pdf

In 2007, the duties of RPCs serving areas of the state not qualifying as a Metropolitan Planning Area under federal regulations were codified in 19 V.S.A. §10l under the TPI. This program provides the mechanism by which the Agency coordinates policy development and planning to ensure the involvement by Vermont citizens and rural local officials.

Local official consultation within the TPI happens in many ways, including in the engagement of regional Transportation Advisory Committees (TACs), in project local concerns meetings, through municipal approval of the regional transportation plans, review and comment on the state long range transportation plan, modal plans and through other projects and planning activities coordinated through the TPI.

Each RPC has a TAC with representation of member municipalities and, in many instances, representatives from local transportation stakeholder groups. Municipal representatives are appointed by local legislative bodies (i.e. as defined in 24 V.S.A. §4303). The broad responsibilities of the TAC are to concur in the region's annual work plan, approve the transportation planning products developed in the region, and to recommend plans, projects, project priorities, and transportation policies. The TAC also acts as a liaison between local communities and VTrans, providing local and regional input on transportation issues important to their regions.

An annual work plan delineates the planning projects and tasks to be conducted by the RPC during the course of a TPI program year. The work plan is developed by the RPC in consultation with the TAC and VTrans. The work plan includes how the TAC members communicate back with their local planning commissioners and elected officials on a regular basis. Evidence of TAC support accompanies the proposed work plan when submitted to VTrans.

As indicated in the annual TPI program guidance, a broad array of long range, short range, project development planning and public participation activities and tasks are eligible to be performed by RPCs and TACs under the TPI program – most directed to evaluating specific local and/or regional transportation problems/issues, and providing input and recommendations to the state's transportation decision making processes; including the state long range transportation plan, annual project selection and prioritization process, the Transportation Capital Program, the Statewide Transportation Improvement Program and in direct testimony to the Vermont General Assembly. With respect to planning studies, a program stipulation is that local governments be actively

Process for Non – Metropolitan Local Official Participation in the Statewide Transportation Planning Process

involved in all local planning projects from inception to completion – the final planning work product to be endorsed by the affected community or communities.

Regional transportation plans are prepared or updated in each region, reflecting the input of local officials in a substantive way. The regional transportation plans describe the long-term transportation goals of each region and are adopted into the Regional Plan, pursuant to 24 V.S.A. §4348. Upon completion of draft regional transportation plans, TAC input is solicited prior to RPC Board approval. Each plan is updated at intervals of no more than eight years. The regional transportation plan is furnished to the VTrans as a basis of the Statewide Long Range Transportation Plan.

No less than annually, VTrans will request TAC input with respect to the priority of transportation projects proposed for their respective regions. TACs and RPCs can nominate regionally identified transportation projects via the VT Project Selection and Prioritization Process (VPSP2). VTrans will coordinate with RPC staff and provide the information and data necessary to support the TAC/RPC prioritization process. The input from each region will be used by VTrans in its on-going process of identifying needs and relative priorities throughout the state and preparing the Capital Program and the Statewide Transportation Improvement Program (STIP).

B. Statewide Long Range Transportation Plan: In accordance with the requirements of 23 CFR 450.216, VTrans has prepared a Statewide Long Range Transportation Plan. The statewide long range transportation plan will be updated at approximately five-year intervals and will document responsiveness to the public involvement requirements of relevant portions of 23 CFR 450.210 via use of a process as follows:

While preparing the plan, regional meetings will be held in conjunction with the TPI. During these meetings, in accordance with the requirements of 23 CFR 450. 210 (b), input will be sought from affected local officials. Upon completion of a draft long-range plan, local official comments and concerns will be solicited through the regional planning process before adoption of a final plan. The draft plan will be published and a public notice about its availability will be issued statewide. The notice will provide information on how copies of the plan may be obtained, and it will solicit comments on the draft plan. In addition, a copy of the draft accompanied by a written invitation for comments will be provided to each RPC TAC. Written comments on the draft plan will be accepted for five weeks from the date of the notice and invitations. Comments will be carefully considered in the development of the final plan. After publication of the final plan, a responsiveness summary discussing the comments made on the plan will be provided to each TAC. The final plan will be published, and a statewide notice will be issued advising of its availability.

Minor changes to the plan may be made by VTrans. Two weeks prior to making any such minor changes, a notice to each TAC soliciting comments and concerns will be issued outlining the proposed minor changes. VTrans will consider the comments received prior to finalizing the minor changes.

Process for Non – Metropolitan Local Official Participation in the Statewide Transportation Planning Process

C. Statewide Transportation Improvement Program (STIP): In accordance with 23 CFR 450.218 the state is responsible for developing a statewide transportation improvement program for all areas of the state. In developing the statewide transportation improvement program, affected local officials with responsibility for transportation shall be involved on a consultation basis for the portions of the program in non-metropolitan areas of the State.² VTrans will use the TPI to facilitate and consolidate input.

Each year, VTrans adopts a Statewide Transportation Improvement Program. The STIP is a four-year, financially constrained schedule for obligation of federal transportation funds. It is closely linked to, and must be consistent with, a four-year capital budget for expenditures, forwarded by VTrans to the Vermont General Assembly annually. Non-metropolitan local official involvement in the development of the STIP will be achieved in the following ways:

- (1) Once each year as soon as possible following adjournment of the General Assembly, VTrans, in cooperation with the RPCs, will hold a public meeting to solicit public comment on the STIP. Online webinar facilities may be used to provide simultaneous dispersed geographic access for public input. The public meeting will discuss: 1) needed amendments to the current year's STIP, arising either from legislative action or from other causes; and 2) input and comment on the coming year's STIP. In addition to soliciting comment from the general public, notice of this meeting and an invitation to submit comments will also be offered to RPC TACs and to affected municipalities. Two weeks prior to the meeting, the draft STIP will be printed and a public notice about its availability will be issued statewide. The notice will provide information on how copies of the draft STIP may be obtained, will solicit comments on the draft STIP, and will provide a schedule for the public meeting. Copies of the notification and a copy of the draft will be provided to each RPC. Written comments on the draft STIP will be accepted for two weeks following the public meeting. All comments will be carefully considered in the development of the final STIP.
- (2) Major changes to the STIP will be made using a public involvement process similar to that found in part (1) above. Major changes shall consist of the addition of new large projects (over \$10,000,000) to the STIP, or cumulative changes which would drop a large project out of the STIP. The process shall be the same as found above, accepting that one meeting will be held in a suitable central location and comments will be accepted for three (3) days after the meeting. Affected RPC TACs and municipalities will be notified directly in writing of proposed major STIP changes one week prior to the meeting.
- (3) VTrans may make minor changes to the STIP. Minor changes may include but are not limited to moving a project from year one to year two or three of the STIP, or vice versa; \$10,000,000 or larger changes to a project already in the STIP; or the

² 23 CFR 450.218(c) Development and content of the statewide transportation improvement program,

Process for Non – Metropolitan Local Official Participation in the Statewide Transportation Planning Process

addition or deletion of projects of \$10,000,000 or less. One week prior to making such minor changes, a statewide notice outlining the proposed changes will be issued. Affected RPCs will receive this notice directly. The notice will provide information on how comments can be made about the proposed minor changes. Public comment will be accepted up to the effective date of the change as stated in the statewide notice but shall not be less than seven days from the appearance of the public notice.

(4) No comments from TACs or other non-metropolitan local officials will be pursued for the addition of a new project during an emergency, cost changes to a project in the STIP of less than \$10,000,000, for adding a phase of work for less than \$10,000,000 for a project already on the STIP, or changes to the description of a project already on the STIP, although comments on changes are accepted.

III. Periodic Review: Within five (5) years of the effective date of this document, or no later than March 1, 2026, VTrans will review and solicit comments from non-metropolitan local officials and other interested parties for a period of no less than 60 days regarding the effectiveness of the consultation process and proposed modifications, and thereafter at least once every 5 years.³ A specific request for comments shall be directed to the Vermont League of Cities and Towns (as being the state municipal league cited in the federal regulations) and to the TACs of each RPC participating in the TPI program.

In accordance with federal policy, the state, at its discretion, shall be responsible for determining whether to adopt any proposed modifications.⁴ If a proposed modification is not adopted, the state shall make publicly available its reason for not accepting the proposed modification by written notification to the Vermont league of Cities and Towns and regional planning commission TACs.

Approved: _____

Michele Boomhower,
VTrans Director Policy, Planning & Intermodal Division

³ In accordance with 23 CFR 450.210 Interested parties, Public involvement, and consultation.

⁴ 23 CFR 450.212 Public involvement, (i); adopted January 23, 2003.