

Year	Total Net Sales	Total Net Sales LY	Diff Total Sales	Total YTD	Total QTD	Running Total
☐ 2018	4,572,112.40			4,572,112.40	1,289,218.86	4,572,112.40
April	362,403.41			1,445,750.36	362,403.41	1,445,750.36
August	371,932.24			2,924,125.97	750,188.73	2,924,125.97
December	580,141.35			4,572,112.40	1,289,218.86	4,572,112.40
February	328,503.85			712,377.80	712,377.80	712,377.80
January	383,873.95			383,873.95	383,873.95	383,873.95
July	378,256.49			2,552,193.73	378,256.49	2,552,193.73
June	347,427.33			2,173,937.24	1,090,590.29	2,173,937.24
March	370,969.15			1,083,346.95	1,083,346.95	1,083,346.95
May	380,759.55			1,826,509.91	743,162.96	1,826,509.91
November	346,956.52			3,991,971.05	709,077.51	3,991,971.05
October	362,120.99			3,645,014.53	362,120.99	3,645,014.53
September	358,767.57			3,282,893.54	1,108,956.30	3,282,893.54
☐ 2019	4,651,742.90	4,572,112.40	79,630.50	4,651,742.90	1,161,240.74	9,223,855.30
April	383,676.41	362,403.41	21,273.00	1,540,214.26	383,676.41	6,112,326.66
August	394,334.95	371,932.24	22,402.71	3,109,008.68	796,661.31	7,681,121.08
December	405,948.63	580,141.35	-174,192.72	4,651,742.90	1,161,240.74	9,223,855.30
February	351,979.69	328,503.85	23,475.84	762,496.72	762,496.72	5,334,609.12
January	410,517.03	383,873.95	26,643.08	410,517.03	410,517.03	4,982,629.43
July	402,326.36	378,256.49	24,069.87	2,714,673.73	402,326.36	7,286,786.13
June	368,382.50	347,427.33	20,955.17	2,312,347.37	1,155,809.52	6,884,459.77
March	394,041.13	370,969.15	23,071.98	1,156,537.85	1,156,537.85	5,728,650.25
May	403,750.61	380,759.55	22,991.06	1,943,964.87	787,427.02	6,516,077.27
November	369,483.59	346,956.52	22,527.07	4,245,794.27	755,292.11	8,817,906.67
October	385,808.52	362,120.99	23,687.53	3,876,310.68	385,808.52	8,448,423.08
September	381,493.48	358,767.57	22,725.91	3,490,502.16	1,178,154.79	8,062,614.56
☐ 2020	5,429,059.31	4,651,742.90	777,316.41	5,429,059.31	1,352,068.20	14,652,914.61
April	448,580.91	383,676.41	64,904.50	1,799,577.53	448,580.91	11,023,432.83
August	460,793.91	394,334.95	66,458.96	3,631,543.87	929,275.19	12,855,399.17
December	471,040.87	405,948.63	65,092.24	5,429,059.31	1,352,068.20	14,652,914.61
February	410,985.11	351,979.69	59,005.42	888,626.82	888,626.82	10,112,482.12
January	477,641.71	410,517.03	67,124.68	477,641.71	477,641.71	9,701,497.01
July	468,481.28	402,326.36	66,154.92	3,170,749.96	468,481.28	12,394,605.26
Total	14,652,914.61	9,223,855.30	5,429,059.31	5,429,059.31	1,352,068.20	14,652,914.61

14.65M

Total Net Sales

Total YTD and Target

