Project Week 1

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2024-08-24

Library

```
library(forecast)
## Warning: package 'forecast' was built under R version 4.3.3
## Registered S3 method overwritten by 'quantmod':
##
     method
     as.zoo.data.frame zoo
library(graphics)
library(TTR)
## Warning: package 'TTR' was built under R version 4.3.3
library(TSA)
## Warning: package 'TSA' was built under R version 4.3.3
## Registered S3 methods overwritten by 'TSA':
##
    method
                  from
    fitted.Arima forecast
##
##
    plot.Arima forecast
##
## Attaching package: 'TSA'
## The following objects are masked from 'package:stats':
##
##
       acf, arima
## The following object is masked from 'package:utils':
##
       tar
library(rio)
library(ggplot2)
## Warning: package 'ggplot2' was built under R version 4.3.3
```

Import Data

Periode Jumlah

Tanggal

##

```
dataa<-read.csv("C:/Users/nndap/OneDrive/Desktop/Tugas & Misc/Semester 5/Metode Peramalan Deret Waktu/D dataa
```

```
## 1
                 26143 18/5/2024
## 2
                 23206 19/5/2024
              2
## 3
                 22881 20/5/2024
                 25195 21/5/2024
## 4
## 5
              5
                 32969 22/5/2024
## 6
                 43737 23/5/2024
              6
## 7
              7
                 26978 24/5/2024
                 26481 25/5/2024
## 8
              8
## 9
             9
                 23576 26/5/2024
## 10
             10
                 21380 27/5/2024
## 11
             11
                 24178 28/5/2024
## 12
             12
                 24707 29/5/2024
## 13
             13
                 24342 30/5/2024
## 14
                 27480 31/5/2024
## 15
             15
                 16959
                        1/6/2024
## 16
             16
                 17602
                        2/6/2024
## 17
             17
                 22629
                        3/6/2024
## 18
                 23796
                        4/6/2024
## 19
                 23278
                        5/6/2024
             19
## 20
             20
                 26563
                        6/6/2024
## 21
             21
                 29581
                        7/6/2024
## 22
             22
                 30305
                        8/6/2024
                 25772 9/6/2024
## 23
             23
## 24
             24
                 25006 10/6/2024
## 25
             25
                 26430 11/6/2024
## 26
             26
                 27759 12/6/2024
## 27
             27
                 29510 13/6/2024
## 28
                 43121 14/6/2024
             28
## 29
             29
                 63483 15/6/2024
## 30
             30
                 37762 16/6/2024
## 31
             31
                 21135 17/6/2024
## 32
             32
                 27153 18/6/2024
## 33
             33
                 31129 19/6/2024
## 34
                 31386 20/6/2024
             34
## 35
             35
                  4867 21/6/2024
## 36
             36
                 40311 22/6/2024
## 37
             37
                 33329 23/6/2024
## 38
             38
                 30072 24/6/2024
## 39
             39
                 31216 25/6/2024
## 40
             40
                  4558 26/6/2024
## 41
                 34288 27/6/2024
             41
## 42
             42
                 38859 28/6/2024
## 43
                 43320 29/6/2024
             43
                 36202 30/6/2024
## 44
             44
## 45
                 32508
                        1/7/2024
             45
## 46
             46
                 27965
                        2/7/2024
## 47
             47
                 21681
                        3/7/2024
## 48
                 34025
             48
                        4/7/2024
## 49
             49
                 38681
                        5/7/2024
## 50
             50
                  5900
                        6/7/2024
## 51
             51
                 33262
                        7/7/2024
## 52
             52
                 29314
                       8/7/2024
## 53
             53
                 29518 9/7/2024
## 54
            54
                 29897 10/7/2024
```

```
## 55
            55
                 5755 11/7/2024
## 56
                33585 12/7/2024
            56
                35318 13/7/2024
## 57
            57
                26535 14/7/2024
## 58
            58
## 59
            59
                24708 15/7/2024
## 60
            60
                 3529 16/7/2024
                27050 17/7/2024
## 61
            61
                26904 18/7/2024
## 62
            62
## 63
            63
                30677 19/7/2024
## 64
            64
                29970 20/7/2024
## 65
            65
                 3279 21/7/2024
## 66
                22947 22/7/2024
            66
## 67
            67
                23842 23/7/2024
## 68
            68
                24667 24/7/2024
## 69
                25955 25/7/2024
            69
## 70
            70
                28964 26/7/2024
## 71
            71
                30509 27/7/2024
## 72
            72 21687 28/7/2024
## 73
            73
                23289 29/7/2024
## 74
            74
                23558 30/7/2024
                24060 31/7/2024
## 75
            75
## 76
            76
                25704 1/8/2024
## 77
            77
                28110
                       2/8/2024
            78
                15982
                       3/8/2024
## 78
## 79
            79
               23174 4/8/2024
## 80
            80
                20570 5/8/2024
## 81
            81
                23389
                       6/8/2024
            82
                25781
## 82
                       7/8/2024
## 83
            83
                25265
                      8/8/2024
## 84
            84
                28964 9/8/2024
                10770 10/8/2024
## 85
            85
## 86
            86
                23207 11/8/2024
## 87
            87
                23411 12/8/2024
## 88
                21038 13/8/2024
            88
## 89
            89
                20990 14/8/2024
            90
## 90
                13298 15/8/2024
## 91
                30842 16/8/2024
## 92
            92
                24253 17/8/2024
## 93
            93
                21532 18/8/2024
            94 11211 19/8/2024
## 94
## 95
                18064 20/8/2024
            95
## 96
            96 11208 21/8/2024
                25709 22/8/2024
## 97
            97
## 98
            98
                29339 23/8/2024
                26043 24/8/2024
## 99
            99
## 100
           100
                23868 25/8/2024
```

View(dataa) str(dataa)

```
## 'data.frame': 100 obs. of 3 variables:
## $ Periode: int 1 2 3 4 5 6 7 8 9 10 ...
## $ Jumlah : int 26143 23206 22881 25195 32969 43737 26978 26481 23576 21380 ...
## $ Tanggal: chr "18/5/2024" "19/5/2024" "20/5/2024" "21/5/2024" ...
```

```
dim(dataa)
## [1] 100    3
```

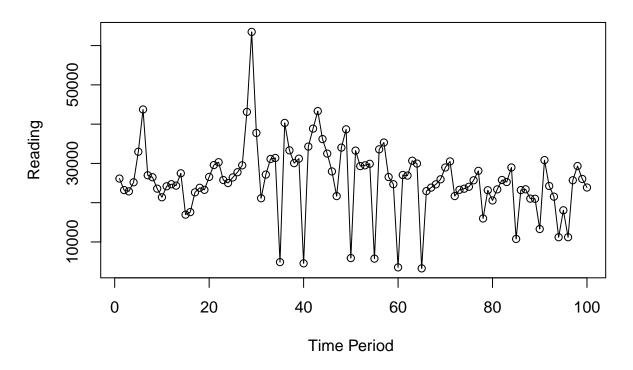
Mengubah data menjadi data deret waktu

```
datats<-ts(dataa$Jumlah)
summary(datats)

## Min. 1st Qu. Median Mean 3rd Qu. Max.
## 3279 23117 25777 25819 29996 63483</pre>
```

Plot awal data

Time Series Plot



Single Moving Average & Double Moving Average

Membagi data latih dan data uji

```
train<-dataa[1:80,]
uji<-dataa[81:100,]</pre>
```

```
traints1<-ts(train$Jumlah)
testts1<-ts(uji$Jumlah)</pre>
```

Plot masing-masing data

```
plot#eksplorasi keseluruhan data

## function (x, y, ...)

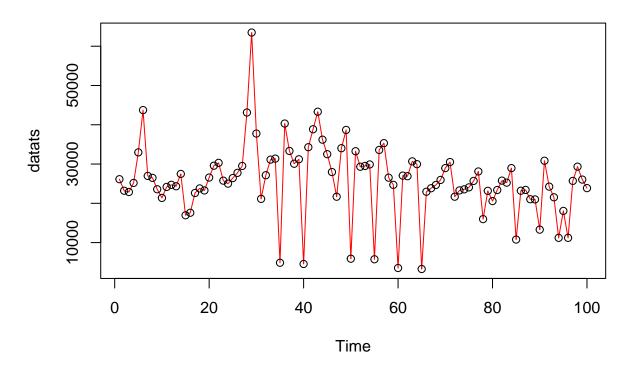
## UseMethod("plot")

## <bytecode: 0x000002a67abc0dd0>

## <environment: namespace:base>

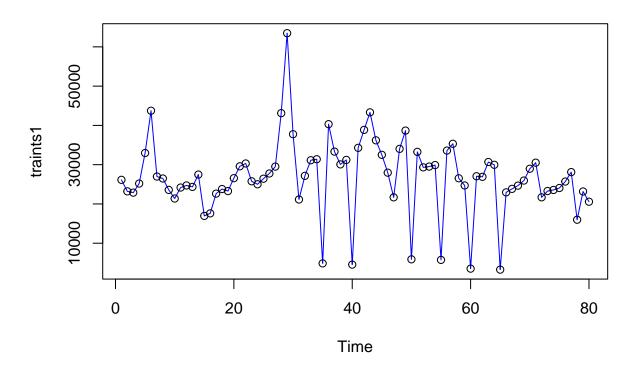
plot(datats, col="red",main="Plot semua data")
points(datats)
```

Plot semua data



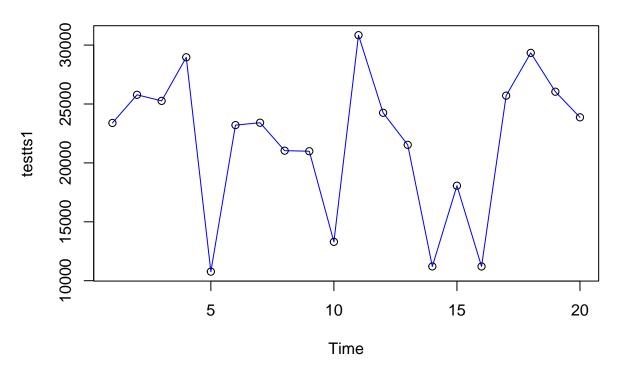
```
#eksplorasi data latih
plot(traints1, col="blue",main="Plot data latih")
points(traints1)
```

Plot data latih

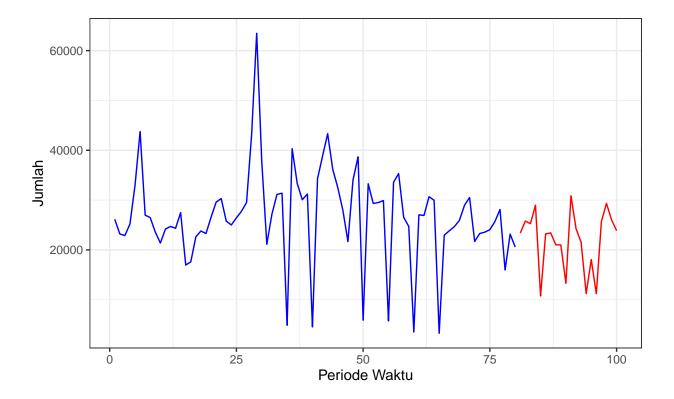


```
#eksplorasi data uji
plot(testts1, col="blue",main="Plot data uji")
points(testts1)
```

Plot data uji



```
### Plot gabungan
```



Keterangan: — Data Latih — Data Uji

Single Moving Average (SMA)

```
dataSMA<-SMA(traints1, n=4)
dataSMA
## Time Series:
## Start = 1
## End = 80
## Frequency = 1
                                NA 24356.25 26062.75 31195.50 32219.75 32541.25
##
    [1]
                       NA
##
   [9] 30193.00 24603.75 23903.75 23460.25 23651.75 25176.75 23372.00 21595.75
## [17] 21167.50 20246.50 21826.25 24066.50 25804.50 27431.75 28055.25 27666.00
## [25] 26878.25 26241.75 27176.25 31705.00 40968.25 43469.00 41375.25 37383.25
## [33] 29294.75 27700.75 23633.75 26923.25 27473.25 27144.75 33732.00 24793.75
## [41] 25033.50 27230.25 30256.25 38167.25 37722.25 34998.75 29589.00 29044.75
## [49] 30588.00 25071.75 27967.00 26789.25 24498.50 30497.75 23621.00 24688.75
## [57] 26138.75 25298.25 30036.50 22522.50 20455.50 20547.75 22040.00 28650.25
## [65] 22707.50 21718.25 20009.50 18683.75 24352.75 25857.00 27523.75 26778.75
## [73] 26112.25 24760.75 23148.50 24152.75 25358.00 23464.00 23242.50 21959.00
ramalSMA<-c(NA,dataSMA)</pre>
ramalSMA
```

Data ramal 1 periode SMA

[1] NA NA NA NA 24356.25 26062.75 31195.50 32219.75

```
## [9] 32541.25 30193.00 24603.75 23903.75 23460.25 23651.75 25176.75 23372.00
## [17] 21595.75 21167.50 20246.50 21826.25 24066.50 25804.50 27431.75 28055.25
## [25] 27666.00 26878.25 26241.75 27176.25 31705.00 40968.25 43469.00 41375.25
## [33] 37383.25 29294.75 27700.75 23633.75 26923.25 27473.25 27144.75 33732.00
## [41] 24793.75 25033.50 27230.25 30256.25 38167.25 37722.25 34998.75 29589.00
## [49] 29044.75 30588.00 25071.75 27967.00 26789.25 24498.50 30497.75 23621.00
## [57] 24688.75 26138.75 25298.25 30036.50 22522.50 20455.50 20547.75 22040.00
## [65] 28650.25 22707.50 21718.25 20009.50 18683.75 24352.75 25857.00 27523.75
## [73] 26778.75 26112.25 24760.75 23148.50 24152.75 25358.00 23464.00 23242.50
## [81] 21959.00
```

Data ramal 20 periode(sesuai jumlah data uji) SMA

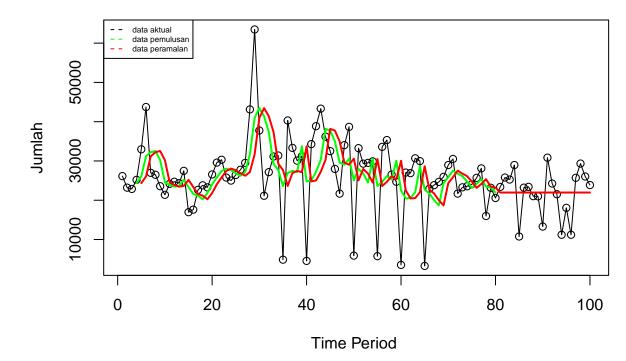
```
aktual pemulusan ramalan
##
    [1,] 26143
                      NA
##
    [2,] 23206
                      NA
                               NA
##
    [3,]
          22881
                      NA
                               NA
##
    [4,] 25195 24356.25
##
    [5,] 32969 26062.75 24356.25
##
    [6,] 43737 31195.50 26062.75
    [7,]
          26978 32219.75 31195.50
##
    [8,] 26481 32541.25 32219.75
##
    [9,] 23576 30193.00 32541.25
##
          21380 24603.75 30193.00
## [10,]
   [11,]
          24178 23903.75 24603.75
##
   [12,] 24707 23460.25 23903.75
##
## [13,] 24342 23651.75 23460.25
## [14,] 27480 25176.75 23651.75
   [15,] 16959 23372.00 25176.75
##
##
   [16,] 17602 21595.75 23372.00
  [17,]
          22629 21167.50 21595.75
## [18,]
          23796 20246.50 21167.50
   [19,] 23278 21826.25 20246.50
##
## [20,] 26563 24066.50 21826.25
  [21,] 29581 25804.50 24066.50
## [22,] 30305 27431.75 25804.50
   [23,] 25772 28055.25 27431.75
##
  [24,] 25006 27666.00 28055.25
## [25,]
          26430 26878.25 27666.00
## [26,] 27759 26241.75 26878.25
   [27,] 29510 27176.25 26241.75
##
## [28,] 43121 31705.00 27176.25
## [29,] 63483 40968.25 31705.00
   [30,] 37762 43469.00 40968.25
##
##
   [31,] 21135 41375.25 43469.00
##
   [32,] 27153 37383.25 41375.25
## [33,] 31129 29294.75 37383.25
##
   [34,] 31386 27700.75 29294.75
## [35,]
           4867 23633.75 27700.75
## [36,] 40311 26923.25 23633.75
## [37,] 33329 27473.25 26923.25
```

```
[38,]
           30072 27144.75 27473.25
##
    [39,]
           31216
                   33732.00 27144.75
    [40,]
            4558
                   24793.75 33732.00
    [41,]
                   25033.50 24793.75
##
           34288
##
    [42,]
           38859
                   27230.25 25033.50
##
    [43,]
           43320
                   30256.25 27230.25
    [44,]
           36202
                   38167.25 30256.25
##
    [45,]
                   37722.25 38167.25
##
           32508
##
    [46,]
           27965
                   34998.75 37722.25
##
    [47,]
           21681
                   29589.00 34998.75
    [48,]
           34025
                   29044.75 29589.00
##
    [49,]
           38681
                   30588.00 29044.75
    [50,]
            5900
                   25071.75 30588.00
##
##
    [51,]
           33262
                   27967.00 25071.75
##
    [52,]
           29314
                   26789.25 27967.00
##
    [53,]
           29518
                   24498.50 26789.25
##
    [54,]
           29897
                   30497.75 24498.50
##
    [55,]
             5755
                   23621.00 30497.75
    [56,]
           33585
                   24688.75 23621.00
##
##
    [57,]
           35318
                   26138.75 24688.75
##
    [58,]
           26535
                   25298.25 26138.75
##
    [59,]
           24708
                   30036.50 25298.25
##
    [60,]
             3529
                   22522.50 30036.50
##
    [61,]
           27050
                   20455.50 22522.50
##
           26904
                   20547.75 20455.50
    [62,]
    [63,]
           30677
                   22040.00 20547.75
##
    [64,]
           29970
                   28650.25 22040.00
    [65,]
            3279
                   22707.50 28650.25
##
                   21718.25 22707.50
##
    [66,]
           22947
    [67,]
                   20009.50 21718.25
##
           23842
##
    [68,]
           24667
                   18683.75 20009.50
##
    [69,]
           25955
                   24352.75 18683.75
##
    [70,]
           28964
                   25857.00 24352.75
    [71,]
           30509
                   27523.75 25857.00
##
##
    [72,]
           21687
                   26778.75 27523.75
##
    [73,]
           23289
                   26112.25 26778.75
##
    [74,]
           23558
                   24760.75 26112.25
##
    [75,]
           24060
                   23148.50 24760.75
##
    [76,]
           25704
                   24152.75 23148.50
##
    [77,]
           28110
                   25358.00 24152.75
    [78,]
           15982
                   23464.00 25358.00
##
    [79,]
           23174
                   23242.50 23464.00
    [80,]
                   21959.00 23242.50
##
           20570
##
                         NA 21959.00
    [81,]
               NA
    [82,]
                         NA 21959.00
##
               NA
    [83,]
##
               NA
                         NA 21959.00
##
    [84,]
               NA
                         NA 21959.00
##
    [85,]
                         NA 21959.00
               NA
##
    [86,]
               NA
                         NA 21959.00
##
    [87,]
               NA
                         NA 21959.00
##
    [88,]
                         NA 21959.00
               NA
##
                         NA 21959.00
    [89,]
               NA
##
    [90,]
               NA
                         NA 21959.00
                         NA 21959.00
##
    [91,]
               NA
```

```
[92,]
                          NA 21959.00
##
               NA
##
    [93,]
               NA
                          NA 21959.00
##
    [94,]
               NA
                          NA 21959.00
    [95,]
               NA
                          NA 21959.00
##
##
    [96,]
               NA
                          NA 21959.00
##
    [97,]
               NA
                          NA 21959.00
##
    [98,]
               NA
                          NA 21959.00
    [99,]
               NA
                          NA 21959.00
##
## [100,]
               NA
                          NA 21959.00
```

```
ts.plot(datats, xlab="Time Period ", ylab="Jumlah", main= "SMA N=4 Data Jumlah")
points(datats)
lines(data.gab[,2],col="green",lwd=2)
lines(data.gab[,3],col="red",lwd=2)
legend("topleft",c("data aktual","data pemulusan","data peramalan"), lty=8, col=c("black","green","red")
```

SMA N=4 Data Jumlah



Plot ramal SMA

```
error_train.sma = traints1-ramalSMA[1:length(traints1)]
SSE_train.sma = sum(error_train.sma[5:length(traints1)]^2)
MSE_train.sma = mean(error_train.sma[5:length(traints1)]^2)
MAPE_train.sma = mean(abs((error_train.sma[5:length(traints1)]/traints1[5:length(traints1)])*100))
akurasi_train.sma <- matrix(c(SSE_train.sma, MSE_train.sma, MAPE_train.sma))
row.names(akurasi_train.sma) <- c("SSE", "MSE", "MAPE")
colnames(akurasi_train.sma) <- c("Akurasi m = 4")</pre>
```

```
akurasi_train.sma
```

Selanjutnya perhitungan akurasi data training dilakukan dengan ukuran akurasi Sum Squares Error (SSE), Mean Square Error (MSE) dan Mean Absolute Percentage Error (MAPE).

```
## Akurasi m = 4
## SSE 8.960772e+09
## MSE 1.179049e+08
## MAPE 6.551244e+01
```

Nilai MAPE pemulusan SMA pada data latih adalah 65%.

```
error_uji.sma = testts1-data.gab[81:100,3]
SSE_uji.sma = sum(error_uji.sma^2)
MSE_uji.sma = mean(error_uji.sma^2)
MAPE_uji.sma = mean(abs((error_uji.sma/testts1*100)))
akurasi_test.sma <- matrix(c(SSE_uji.sma, MSE_uji.sma, MAPE_uji.sma))
row.names(akurasi_test.sma) <- c("SSE", "MSE", "MAPE")
colnames(akurasi_test.sma) <- c("Akurasi m = 4")
akurasi_test.sma</pre>
```

Selanjutnya perhitungan akurasi data uji dilakukan dengan ukuran akurasi Sum Squares Error (SSE), Mean Square Error (MSE) dan Mean Absolute Percentage Error (MAPE).

```
## Akurasi m = 4
## SSE 7.017891e+08
## MSE 3.508946e+07
## MAPE 2.824114e+01
```

Nilai MAPE pemulusan SMA pada data uji adalah 32%.

Double Moving Average

##

##

##

[2,] 23206

22881

25195

[3,]

[4,]

```
dma \leftarrow SMA(dataSMA, n = 4)
At <- 2*dataSMA - dma
Bt \leftarrow 2/(4-1)*(dataSMA - dma)
dataDMA<- At+Bt
ramalDMA<- c(NA, dataDMA)
t = 1:20
f = c()
for (i in t) {
            f[i] = At[length(At)] + Bt[length(Bt)]*(i)
data.gab2 <- cbind(aktual = c(traints1,rep(NA,20)), pemulusan1 = c(dataSMA,rep(NA,20)), pemulusan2 = c(dataSMA,rep(NA,20)), pemulusan3 = 
data.gab2
##
                                                               aktual pemulusan1 pemulusan2
                                                                                                                                                                                                                                                                                                                                                                     Bt.
                                                                                                                                                                                                                                                                                                                                                                                                     ramalan
                                                                                                                                                                                                                                                                                           Αt
##
                               [1,]
                                                                   26143
                                                                                                                                                            NA
                                                                                                                                                                                                                                 NA
                                                                                                                                                                                                                                                                                          NA
                                                                                                                                                                                                                                                                                                                                                                     NA
                                                                                                                                                                                                                                                                                                                                                                                                                                     NA
```

NA

24356.25

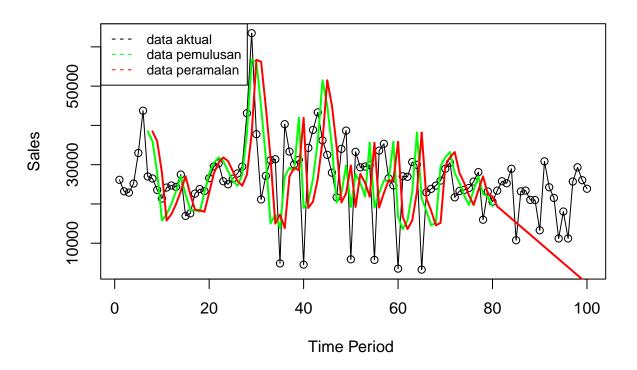
```
##
     [5,]
           32969
                    26062.75
                                      NA
                                               NA
                                                                       NA
                                                            NA
##
     [6,]
           43737
                    31195.50
                                      NA
                                               NA
                                                            NA
                                                                       NA
                               38488.40 35980.94
##
     [7,]
           26978
                    32219.75
                                                   2507.45833
                                                                       NA
##
     [8,]
           26481
                                                   1357.62500 38488.396
                    32541.25
                               35935.31 34577.69
##
     [9,]
           23576
                    30193.00
                               27952.38 28848.62
                                                   -896.25000 35935.312
           21380
                    24603.75
                               15794.27 19318.06 -3523.79167 27952.375
##
    [10,]
                    23903.75
##
    [11,]
           24178
                               17392.60 19997.06 -2604.45833 15794.271
    [12,]
##
           24707
                    23460.25
                               19993.69 21380.31 -1386.62500 17392.604
##
    [13,]
           24342
                    23651.75
                               23229.88 23398.62
                                                   -168.75000 19993.688
##
    [14,]
           27480
                    25176.75
                               27057.79 26305.38
                                                    752.41667 23229.875
##
    [15,]
           16959
                    23372.00
                               22466.69 22828.81
                                                   -362.12500 27057.792
    [16,]
           17602
                               18506.90 19742.44 -1235.54167 22466.688
##
                    21595.75
##
    [17,]
           22629
                    21167.50
                               18400.00 19507.00 -1107.00000 18506.896
##
    [18,]
           23796
                    20246.50
                               17998.27 18897.56
                                                   -899.29167 18400.000
##
    [19,]
           23278
                    21826.25
                               22855.00 22443.50
                                                    411.50000 17998.271
##
    [20,]
           26563
                    24066.50
                               27799.52 26306.31
                                                    1493.20833 22855.000
##
                    25804.50
                                                    1879.04167 27799.521
    [21,]
           29581
                               30502.10 28623.06
##
    [22,]
           30305
                    27431.75
                               31847.58 30081.25
                                                    1766.33333 30502.104
                               30914.83 29771.00
    [23,]
                                                   1143.83333 31847.583
##
           25772
                    28055.25
##
    [24,]
           25006
                    27666.00
                               28377.04 28092.62
                                                    284.41667 30914.833
##
    [25,]
           26430
                    26878.25
                               25828.98 26248.69
                                                   -419.70833 28377.042
##
    [26,]
           27759
                    26241.75
                               24627.48 25273.19
                                                    -645.70833 25828.979
    [27,]
           29510
                    27176.25
                               27485.73 27361.94
                                                    123.79167 24627.479
##
    [28,]
                    31705.00
                               37879.48 35409.69
                                                   2469.79167 27485.729
##
           43121
##
    [29,]
           63483
                    40968.25
                               56710.65 50413.69
                                                   6296.95833 37879.479
##
    [30,]
           37762
                    43469.00
                               56201.29 51108.38
                                                   5092.91667 56710.646
##
    [31,]
                    41375.25
                               44701.71 43371.12
                                                   1330.58333 56201.292
           21135
##
    [32,]
           27153
                    37383.25
                               31690.44 33967.56 -2277.12500 44701.708
##
    [33,]
           31129
                    29294.75
                               14985.06 20708.94 -5723.87500 31690.438
##
    [34,]
           31386
                    27700.75
                               17304.50 21463.00 -4158.50000 14985.062
##
    [35,]
            4867
                    23633.75
                               13851.46 17764.38 -3912.91667 17304.500
##
    [36,]
           40311
                    26923.25
                               26981.79 26958.38
                                                      23.41667 13851.458
##
    [37,]
           33329
                    27473.25
                               29207.42 28513.75
                                                    693.66667 26981.792
                                                    567.33333 29207.417
    [38,]
##
           30072
                    27144.75
                               28563.08 27995.75
##
    [39,]
           31216
                    33732.00
                               41921.48 38645.69
                                                   3275.79167 28563.083
##
    [40,]
            4558
                    24793.75
                               18973.44 21301.56 -2328.12500 41921.479
##
    [41,]
           34288
                    25033.50
                               20629.33 22391.00 -1761.66667 18973.438
##
    [42,]
           38859
                    27230.25
                               26451.71 26763.12
                                                   -311.41667 20629.333
##
    [43,]
           43320
                    30256.25
                               35969.27 33684.06
                                                   2285.20833 26451.708
    [44,]
                    38167.25
                               51492.98 46162.69
                                                   5330.29167 35969.271
##
           36202
    [45,]
##
           32508
                    37722.25
                               45019.33 42100.50
                                                   2918.83333 51492.979
    [46,]
           27965
                    34998.75
                               34519.79 34711.38
                                                   -191.58333 45019.333
##
##
    [47,]
           21681
                    29589.00
                               20371.81 24058.69 -3686.87500 34519.792
##
    [48,]
           34025
                    29044.75
                               22721.52 25250.81 -2529.29167 20371.812
    [49,]
##
           38681
                    30588.00
                               29809.46 30120.88
                                                   -311.41667 22721.521
    [50,]
##
            5900
                    25071.75
                               19235.71 21570.12 -2334.41667 29809.458
##
    [51,]
           33262
                    27967.00
                               27632.21 27766.12
                                                   -133.91667 19235.708
##
    [52,]
           29314
                    26789.25
                               25431.33 25974.50
                                                   -543.16667 27632.208
##
    [53,]
           29518
                    24498.50
                               21859.96 22915.38 -1055.41667 25431.333
##
    [54,]
           29897
                    30497.75
                               35597.12 33557.38
                                                   2039.75000 21859.958
##
    [55,]
                               19069.96 20890.38 -1820.41667 35597.125
            5755
                    23621.00
##
    [56,]
           33585
                    24688.75
                               22792.50 23551.00
                                                   -758.50000 19069.958
    [57,]
##
           35318
                    26138.75
                               25975.73 26040.94
                                                    -65.20833 22792.500
##
    [58,]
           26535
                    25298.25
                               25900.85 25659.81
                                                    241.04167 25975.729
```

```
##
    [59,]
           24708
                    30036.50
                                35863.06 33532.44 2330.62500 25900.854
                    22522.50
##
    [60,]
                                16728.33 19046.00 -2317.66667 35863.062
            3529
##
    [61,]
           27050
                    20455.50
                                13584.35 16332.81 -2748.45833 16728.333
##
    [62,]
           26904
                    20547.75
                                15809.73 17704.94 -1895.20833 13584.354
##
    [63,]
           30677
                    22040.00
                                23120.94 22688.56
                                                     432.37500 15809.729
##
                    28650.25
                                38195.04 34377.12
                                                    3817.91667 23120.938
    [64,]
           29970
##
    [65,]
                    22707.50
                                21409.38 21928.62
                                                    -519.25000 38195.042
            3279
    [66,]
##
           22947
                    21718.25
                                18283.67 19657.50 -1373.83333 21409.375
                                14573.04 16747.62 -2174.58333 18283.667
##
    [67,]
           23842
                    20009.50
##
    [68,]
           24667
                    18683.75
                                15190.42 16587.75 -1397.33333 14573.042
##
    [69,]
           25955
                    24352.75
                                29622.23 27514.44
                                                    2107.79167 15190.417
    [70,]
           28964
                                31909.08 29488.25
                                                    2420.83333 29622.229
##
                    25857.00
##
    [71,]
           30509
                    27523.75
                                33222.81 30943.19
                                                    2279.62500 31909.083
##
    [72,]
                    26778.75
                                                     433.79167 33222.812
           21687
                                27863.23 27429.44
##
    [73,]
           23289
                    26112.25
                                25352.77 25656.56
                                                    -303.79167 27863.229
##
    [74,]
           23558
                    24760.75
                                22205.54 23227.62 -1022.08333 25352.771
##
    [75,]
                                19729.23 21096.94 -1367.70833 22205.542
           24060
                    23148.50
##
    [76,]
           25704
                    24152.75
                                23501.40 23761.94
                                                    -260.54167 19729.229
    [77,]
           28110
                    25358.00
                                27029.67 26361.00
                                                     668.66667 23501.396
##
##
    [78,]
           15982
                    23464.00
                                22519.31 22897.19
                                                    -377.87500 27029.667
##
    [79,]
           23174
                    23242.50
                                21889.48 22430.69
                                                    -541.20833 22519.312
##
    [80,]
           20570
                    21959.00
                                19380.88 20412.12 -1031.25000 21889.479
##
    [81,]
              NA
                          NA
                                      NA
                                               NA
                                                            NA 19380.875
##
    [82,]
                                                            NA 18349.625
              NA
                          NA
                                      NA
                                               NA
##
    [83,]
              NA
                          NA
                                      NA
                                               NA
                                                            NA 17318.375
    [84,]
##
              NA
                          NA
                                      NA
                                               NA
                                                            NA 16287.125
##
    [85,]
              NA
                          NA
                                      NA
                                               NA
                                                            NA 15255.875
    [86,]
##
              NA
                          NA
                                      NA
                                               NA
                                                            NA 14224.625
##
    [87,]
                          NA
                                      NA
                                               NA
                                                            NA 13193.375
              NA
##
    [88,]
              NA
                          NA
                                      NA
                                               NA
                                                            NA 12162.125
##
    [89,]
              NA
                          NA
                                      NA
                                               NA
                                                            NA 11130.875
##
    [90,]
              NA
                          NA
                                      NA
                                               NA
                                                            NA 10099.625
##
    [91,]
              NA
                          NA
                                      NA
                                                NA
                                                            NA
                                                                9068.375
   [92,]
                                                                8037.125
##
              NA
                          NA
                                      NA
                                               NA
                                                            NA
##
    [93,]
              NA
                          NA
                                      NA
                                               NA
                                                            NA
                                                                7005.875
##
    [94,]
                                                                5974.625
              NA
                          NA
                                      NA
                                               NA
                                                            NA
##
    [95,]
              NA
                          NA
                                      NA
                                               NA
                                                            NA
                                                                4943.375
##
   [96,]
                          NA
                                                            NA
                                                                3912.125
              NA
                                      NA
                                               NA
##
    [97,]
              NA
                          NA
                                      NA
                                               NA
                                                            NA
                                                                 2880.875
##
   [98,]
              NA
                          NA
                                      NA
                                               NA
                                                            NA
                                                                 1849.625
   [99,]
                                                                  818.375
##
              NA
                          NA
                                      NA
                                               NA
                                                            NA
## [100,]
               NA
                          NA
                                      NA
                                               NA
                                                                 -212.875
                                                            NA
```

Hasil Pemulusan DMA

```
ts.plot(datats, xlab="Time Period ", ylab="Sales", main= "DMA N=4 Data Jumlah")
points(datats)
lines(data.gab2[,3],col="green",lwd=2)
lines(data.gab2[,6],col="red",lwd=2)
legend("topleft",c("data aktual","data pemulusan","data peramalan"), lty=8, col=c("black","green","red"
```

DMA N=4 Data Jumlah



Perhitungan nilai keakuratan data latih DMA

```
error_train.dma = traints1-ramalDMA[1:length(traints1)]
SSE_train.dma = sum(error_train.dma[8:length(traints1)]^2)
MSE_train.dma = mean(error_train.dma[8:length(traints1)]^2)
MAPE_train.dma = mean(abs((error_train.dma[8:length(traints1)])/traints1[8:length(traints1)])*100))
akurasi_train.dma <- matrix(c(SSE_train.dma, MSE_train.dma, MAPE_train.dma)))
row.names(akurasi_train.dma)<- c("SSE", "MSE", "MAPE"))
colnames(akurasi_train.dma) <- c("Akurasi m = 4")
akurasi_train.dma

## Akurasi m = 4
## SSE    1.381834e+10
## MSE    1.892923e+08
## MAPE    8.236944e+01</pre>
```

Nilai MAPE keakuratan data latih yang didapat sebesar 65%.

Perhitungan nilai keakuratan data uji DMA

```
error_test.dma = testts1-data.gab2[81:100,6]
SSE_test.dma = sum(error_test.dma^2)
MSE_test.dma = mean(error_test.dma^2)
MAPE_test.dma = mean(abs((error_test.dma/testts1*100)))
akurasi_test.dma <- matrix(c(SSE_test.dma, MSE_test.dma, MAPE_test.dma))
row.names(akurasi_test.dma) <- c("SSE", "MSE", "MAPE")
colnames(akurasi_test.dma) <- c("Akurasi m = 4")</pre>
```

akurasi_test.dma

```
## Akurasi m = 4
## SSE 4.380375e+09
## MSE 2.190187e+08
## MAPE 5.639970e+01
```

Nilai MAPE keakuratan data uji didapat sebesar 32%.

Pada data Training, metode SMA lebih baik karena nilai MAPE SMA didapat sebesar 65% dibandingkan dengan nilai MAPE DMA yakni 65%. Sedangkan pada data uji, metode DMA sama baiknya karena nilai MAPE yang didapat sebesar 32% sama sepert nilai MAPE SMA yakni 32%

Single Exponential Smoothing & Double Exponential Smoothing

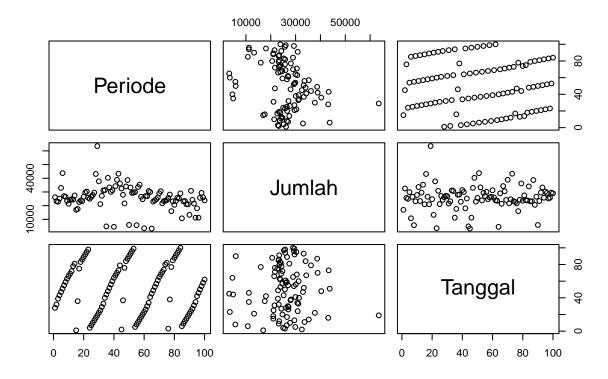
Membagi data latih dan data uji

```
train2<-dataa[1:80,]
test2<-dataa[81:100,]
traints2 <- ts(train2$Jumlah)
testts2 <- ts(test2$Jumlah)</pre>
```

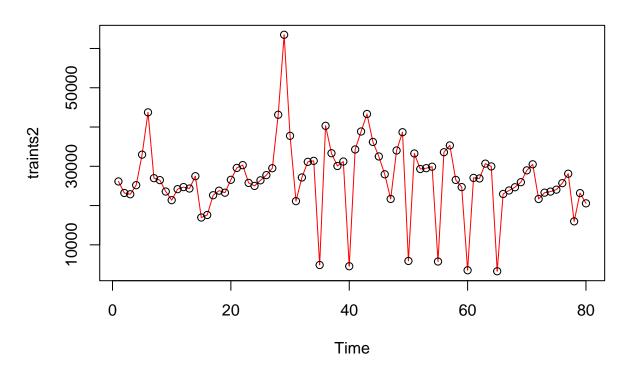
Plot masing-masing data

```
plot(dataa, col="black",main="Plot semua data")
points(datats)
```

Plot semua data

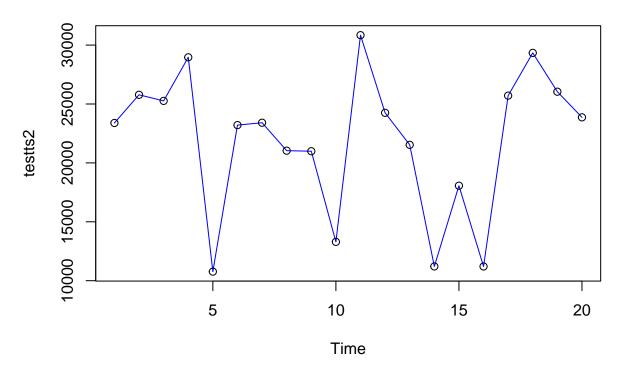


Plot data latih

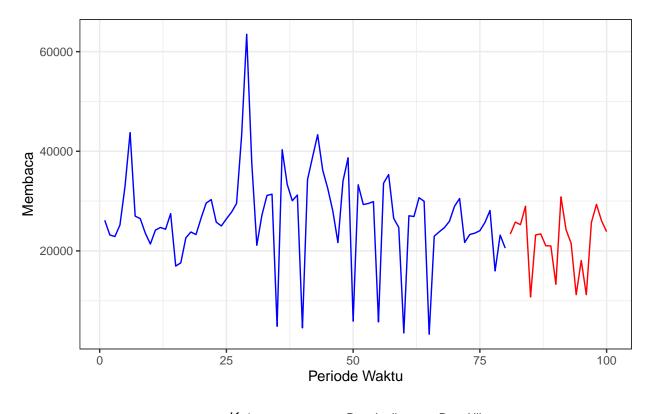


plot(testts2, col="blue",main="Plot data uji")
points(testts2)

Plot data uji



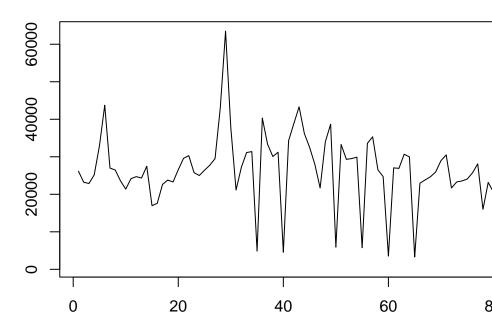
###Plot Gabungan



Keterangan: — Data Latih — Data Uji

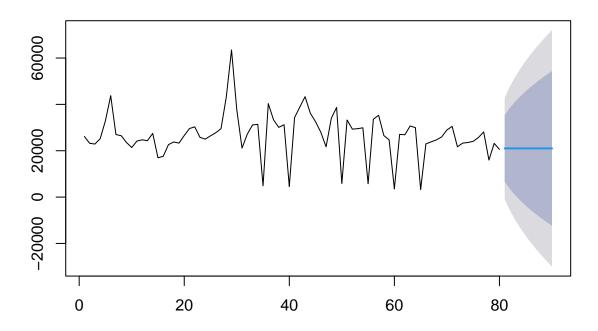
Single Exponential Smoothing

```
#Cara 1 (fungsi ses)
ses.1 <- ses(traints2, h = 10, alpha = 0.2)
plot(ses.1)</pre>
```

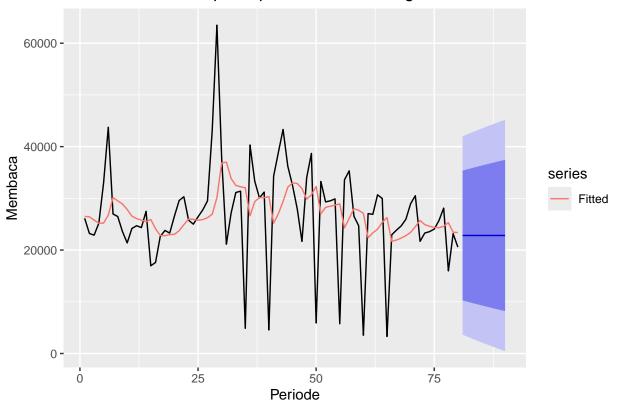


SES menggunakan fungsi ses()

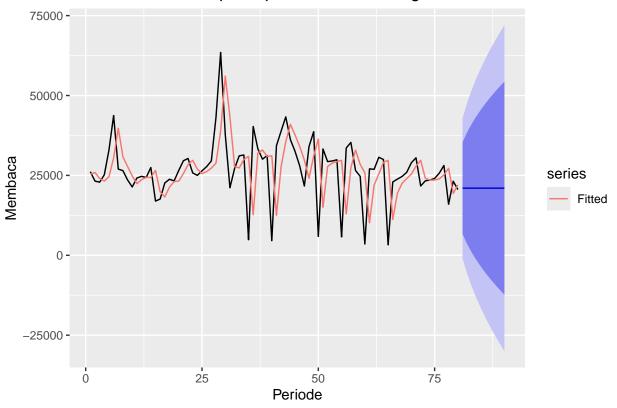
```
ses.1
##
      Point Forecast
                         Lo 80
                                  Hi 80
                                             Lo 95
                                                      Hi 95
## 81
            22820.87 10279.523 35362.22 3640.5328 42001.21
## 82
            22820.87 10031.155 35610.59 3260.6872 42381.06
##
  83
            22820.87
                      9787.520 35854.23 2888.0788 42753.67
            22820.87
                      9548.355 36093.39 2522.3089 43119.44
##
  84
## 85
            22820.87
                      9313.425 36328.32 2163.0144 43478.73
            22820.87
                      9082.512 36559.23 1809.8630 43831.88
## 86
## 87
            22820.87
                      8855.416 36786.33 1462.5501 44179.20
## 88
            22820.87
                      8631.955 37009.79 1120.7952 44520.95
            22820.87
                      8411.959 37229.79
                                         784.3398 44857.41
## 89
                                         452.9448 45188.80
            22820.87
                      8195.271 37446.48
ses.2<- ses(traints2, h = 10, alpha = 0.7)
plot(ses.2)
```



```
ses.2
      Point Forecast
                           Lo 80
                                    Hi 80
                                                 Lo 95
                                                          Hi 95
##
## 81
            21007.52
                       6668.2484 35346.79
                                             -922.5038 42937.55
## 82
            21007.52
                       3504.2082 38510.83
                                           -5761.4857 47776.53
## 83
            21007.52
                        830.3761 41184.67
                                           -9850.7591 51865.80
            21007.52 -1528.4147 43543.46 -13458.2183 55473.26
## 84
## 85
            21007.52
                     -3662.6962 45677.74 -16722.3202 58737.36
            21007.52
                      -5626.4955 47641.54 -19725.6920 61740.73
## 86
## 87
            21007.52 -7455.1221 49470.16 -22522.3351 64537.38
## 88
            21007.52 -9173.1561 51188.20 -25149.8414 67164.88
            21007.52 -10798.5239 52813.57 -27635.6269 69650.67
## 89
            21007.52 -12344.7759 54359.82 -30000.4153 72015.46
## 90
autoplot(ses.1) +
  autolayer(fitted(ses.1), series="Fitted") +
  ylab("Membaca") + xlab("Periode")
```



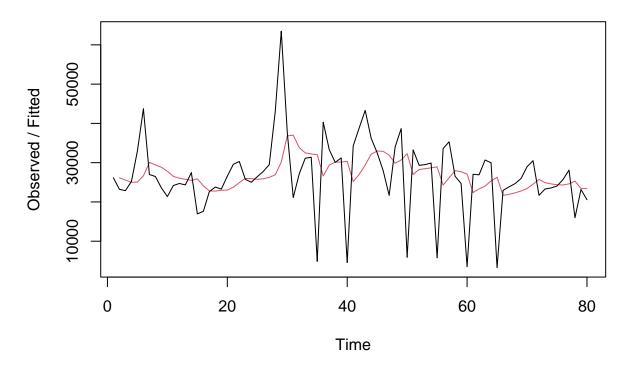
```
autoplot(ses.2) +
autolayer(fitted(ses.2), series="Fitted") +
ylab("Membaca") + xlab("Periode")
```



SES menggunakan fungsi Holtwinter

```
#Cara 2 (fungsi Holtwinter)
ses1<- HoltWinters(traints2, gamma = FALSE, beta = FALSE, alpha = 0.2)
plot(ses1)</pre>
```

Holt-Winters filtering

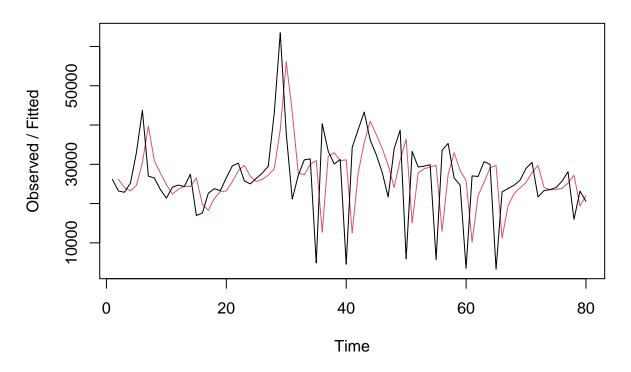


```
#ramalan
ramalan1<- forecast(ses1, h=20)
ramalan1</pre>
```

```
##
       Point Forecast
                           Lo 80
                                    Hi 80
                                                Lo 95
                                                         Hi 95
##
    81
             22820.87 10282.155 35359.59
                                            3644.5589 41997.19
    82
##
             22820.87 10033.840 35607.91
                                            3264.7931 42376.95
##
    83
             22820.87
                        9790.255 35851.49
                                            2892.2628 42749.48
             22820.87
                        9551.141 36090.61
                                            2526.5698 43115.18
##
    84
    85
             22820.87
                        9316.261 36325.49
                                            2167.3507 43474.40
##
##
    86
             22820.87
                        9085.396 36556.35
                                            1814.2734 43827.47
##
    87
             22820.87
                        8858.348 36783.40
                                            1467.0334 44174.71
##
    88
             22820.87
                        8634.933 37006.81
                                            1125.3502 44516.40
             22820.87
                        8414.983 37226.76
##
    89
                                             788.9655 44852.78
##
    90
             22820.87
                        8198.341 37443.41
                                             457.6400 45184.11
##
    91
             22820.87
                        7984.862 37656.88
                                             131.1522 45510.59
             22820.87
                        7774.412 37867.34
##
    92
                                            -190.7039 45832.45
##
    93
             22820.87
                        7566.865 38074.88
                                            -508.1200 46149.87
##
    94
             22820.87
                        7362.104 38279.64
                                            -821.2749 46463.02
                        7160.020 38481.73 -1130.3357 46772.08
##
    95
             22820.87
##
    96
             22820.87
                        6960.510 38681.24 -1435.4589 47077.21
##
    97
             22820.87
                        6763.479 38878.27 -1736.7914 47378.54
##
    98
             22820.87
                        6568.837 39072.91 -2034.4709 47676.22
                        6376.499 39265.25 -2328.6272 47970.37
    99
             22820.87
##
## 100
             22820.87 6186.384 39455.36 -2619.3826 48261.13
```

```
ses2<- HoltWinters(traints2, gamma = FALSE, beta = FALSE, alpha = 0.7)
plot(ses2)</pre>
```

Holt-Winters filtering

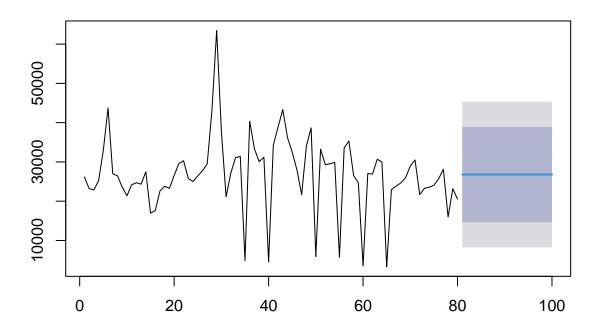


```
#ramalan
ramalan2<- forecast(ses2, h=20)
ramalan2</pre>
```

```
##
       Point Forecast
                            Lo 80
                                      Hi 80
                                                  Lo 95
                                                            Hi 95
##
    81
             21007.52
                                              -922.4727 42937.51
                        6668.2687 35346.77
##
    82
             21007.52
                        3504.2330 38510.81
                                             -5761.4478 47776.49
##
    83
             21007.52
                         830.4047 41184.64
                                             -9850.7154 51865.76
##
    84
             21007.52
                       -1528.3827 43543.42 -13458.1694 55473.21
##
    85
             21007.52
                       -3662.6612 45677.70 -16722.2667 58737.31
    86
             21007.52
                       -5626.4577 47641.50 -19725.6343 61740.68
##
             21007.52
                       -7455.0818 49470.12 -22522.2734 64537.31
##
    87
             21007.52
                       -9173.1134 51188.15 -25149.7760 67164.82
##
    88
##
    89
             21007.52 -10798.4788 52813.52 -27635.5579 69650.60
             21007.52 -12344.7287 54359.77 -30000.3430 72015.38
##
    90
##
    91
             21007.52 -13822.4013 55837.44 -32260.2483 74275.29
             21007.52 -15239.8847 57254.93 -34428.1021 76443.14
##
    92
    93
             21007.52 -16603.9846 58619.03 -36514.3129 78529.35
##
##
    94
             21007.52 -17920.3134 59935.35 -38527.4640 80542.51
             21007.52 -19193.5638 61208.61 -40474.7325 82489.77
##
    95
##
    96
             21007.52 -20427.7074 62442.75 -42362.1923 84377.23
             21007.52 -21626.1405 63641.18 -44195.0374 86210.08
##
    97
##
    98
             21007.52 -22791.7943 64806.84 -45977.7512 87992.79
```

```
## 99     21007.52 -23927.2201 65942.26 -47714.2350 89729.28
## 100     21007.52 -25034.6541 67049.70 -49407.9092 91422.95

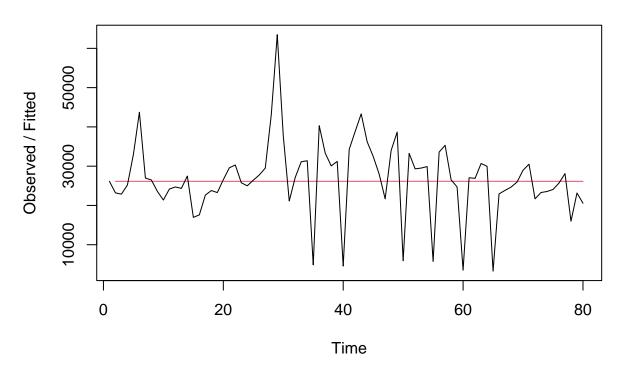
#SES
ses.opt <- ses(traints2, h = 20, alpha = NULL)
plot(ses.opt)</pre>
```



```
ses.opt
                         Lo 80
                                  Hi 80
                                           Lo 95
##
       Point Forecast
                                                    Hi 95
##
    81
             26794.84 14669.38 38920.3 8250.552 45339.12
    82
##
             26794.84 14669.38 38920.3 8250.552 45339.12
##
    83
             26794.84 14669.38 38920.3 8250.552 45339.12
##
    84
             26794.84 14669.38 38920.3 8250.552 45339.12
##
    85
             26794.84 14669.38 38920.3 8250.552 45339.12
##
    86
             26794.84 14669.38 38920.3 8250.552 45339.12
##
    87
             26794.84 14669.38 38920.3 8250.552 45339.12
##
    88
             26794.84 14669.38 38920.3 8250.551 45339.12
##
    89
             26794.84 14669.38 38920.3 8250.551 45339.13
    90
             26794.84 14669.38 38920.3 8250.551 45339.13
##
    91
             26794.84 14669.38 38920.3 8250.551 45339.13
##
             26794.84 14669.38 38920.3 8250.551 45339.13
##
    92
##
    93
             26794.84 14669.38 38920.3 8250.551 45339.13
##
    94
             26794.84 14669.38 38920.3 8250.551 45339.13
##
    95
             26794.84 14669.38 38920.3 8250.551 45339.13
##
    96
             26794.84 14669.38 38920.3 8250.551 45339.13
    97
             26794.84 14669.38 38920.3 8250.551 45339.13
##
```

```
26794.84 14669.38 38920.3 8250.551 45339.13
##
             26794.84 14669.38 38920.3 8250.550 45339.13
##
    99
## 100
             26794.84 14669.38 38920.3 8250.550 45339.13
#Lamda Optimum Holt Winter
sesopt<- HoltWinters(traints2, gamma = FALSE, beta = FALSE, alpha = NULL)</pre>
sesopt
## Holt-Winters exponential smoothing without trend and without seasonal component.
##
## Call:
## HoltWinters(x = traints2, alpha = NULL, beta = FALSE, gamma = FALSE)
##
## Smoothing parameters:
    alpha: 5.809839e-05
##
##
    beta : FALSE
    gamma: FALSE
##
##
## Coefficients:
##
         [,1]
## a 26146.02
plot(sesopt)
```

Holt-Winters filtering



```
#ramalan
ramalanopt<- forecast(sesopt, h=20)
ramalanopt</pre>
```

```
Point Forecast
                        Lo 80 Hi 80
##
                                       Lo 95
##
  81
            26146.02 14021.05 38271 7602.475 44689.57
##
  82
            26146.02 14021.05 38271 7602.475 44689.57
            26146.02 14021.05 38271 7602.474 44689.57
## 83
##
   84
            26146.02 14021.05 38271 7602.474 44689.57
## 85
            26146.02 14021.05 38271 7602.474 44689.57
            26146.02 14021.05 38271 7602.474 44689.57
            26146.02 14021.05 38271 7602.474 44689.57
## 87
## 88
            26146.02 14021.05 38271 7602.474 44689.57
## 89
            26146.02 14021.05 38271 7602.474 44689.57
## 90
            26146.02 14021.05 38271 7602.474 44689.57
            26146.02 14021.05 38271 7602.474 44689.57
## 91
            26146.02 14021.05 38271 7602.474 44689.57
## 92
## 93
            26146.02 14021.05 38271 7602.474 44689.57
## 94
            26146.02 14021.05 38271 7602.474 44689.57
## 95
            26146.02 14021.05 38271 7602.474 44689.57
## 96
            26146.02 14021.05 38271 7602.474 44689.57
## 97
            26146.02 14021.05 38271 7602.474 44689.57
## 98
            26146.02 14021.05 38271 7602.474 44689.57
            26146.02 14021.05 38271 7602.474 44689.57
## 99
## 100
            26146.02 14021.05 38271 7602.474 44689.57
```

```
#Keakuratan Metode
#Pada data training
SSE1<-ses1$SSE
MSE1<-ses1$SSE/length(traints2)
RMSE1<-sqrt(MSE1)
akurasi1 <- matrix(c(SSE1,MSE1,RMSE1))
row.names(akurasi1)<- c("SSE", "MSE", "RMSE")
colnames(akurasi1) <- c("Akurasi lamda=0.2")
akurasi1</pre>
```

Akurasi Data Latih

```
## SSE 9.765753e+09
## MSE 1.220719e+08
## RMSE 1.104862e+04
```

```
#Cara Manual
fitted1<-ramalan1$fitted
sisaan1<-ramalan1$residuals
head(sisaan1)
## Time Series:
## Start = 1
## End = 6
## Frequency = 1
             NA -2937.000 -2674.600
                                        174.320 7913.456 17098.765
resid1<-train2$Jumlah-ramalan1$fitted
head(resid1)
## Time Series:
## Start = 1
## End = 6
## Frequency = 1
              NA -2937.000 -2674.600 174.320 7913.456 17098.765
#Cara Manual
SSE.1=sum(sisaan1[2:length(traints2)]^2)
SSE.1
## [1] 7470192612
MSE.1 = SSE.1/length(traints2)
MSE.1
## [1] 93377408
MAPE.1 = sum(abs(sisaan1[2:length(traints2)]/traints2[2:length(traints2)])*
               100)/length(traints2)
MAPE.1
## [1] 56.5032
akurasi.1 <- matrix(c(SSE.1,MSE.1,MAPE.1))</pre>
row.names(akurasi.1)<- c("SSE", "MSE", "MAPE")</pre>
colnames(akurasi.1) <- c("Akurasi lamda=0.2")</pre>
akurasi.1
##
        Akurasi lamda=0.2
## SSE
            7.470193e+09
             9.337741e+07
## MSE
## MAPE
             5.650320e+01
fitted2<-ramalan2\fitted
sisaan2<-ramalan2$residuals
head(sisaan2)
## Time Series:
## Start = 1
## End = 6
## Frequency = 1
              NA -2937.000 -1206.100 1952.170 8359.651 13275.895
resid2<-train2$Jumlah-ramalan2$fitted
head(resid2)
```

```
## Time Series:
## Start = 1
## End = 6
## Frequency = 1
               NA -2937.000 -1206.100 1952.170 8359.651 13275.895
SSE.2=sum(sisaan2[2:length(traints2)]^2)
SSE.2
## [1] 9765752766
MSE.2 = SSE.2/length(traints2)
## [1] 122071910
MAPE.2 = sum(abs(sisaan2[2:length(traints2)]/traints2[2:length(traints2)])*
                100)/length(traints2)
MAPE.2
## [1] 62.34285
akurasi.2 <- matrix(c(SSE.2,MSE.2,MAPE.2))</pre>
row.names(akurasi.2)<- c("SSE", "MSE", "MAPE")</pre>
colnames(akurasi.2) <- c("Akurasi lamda=0.7")</pre>
akurasi.2
##
        Akurasi lamda=0.7
## SSE
             9.765753e+09
## MSE
             1.220719e+08
## MAPE
              6.234285e+01
Dengan menggunakan parameter \lambda = 0, 2 menghasilkan nilai akurasi yang paling baik dibandingkan \lambda = 0, 7,
yakni sebesar 54%.
selisih1<-ramalan1$mean-test2$Jumlah
SSEtesting1<-sum(selisih1^2)</pre>
MSEtesting1<-SSEtesting1/length(test2)
```

```
selisih1<-ramalan1$mean-test2$Jumlah
SSEtesting1<-sum(selisih1^2)
MSEtesting1<-SSEtesting1/length(test2)

selisih2<-ramalan2$mean-test2$Jumlah
SSEtesting2<-sum(selisih2^2)
MSEtesting2<-SSEtesting2/length(test2)

selisihopt<-ramalanopt$mean-test2$Jumlah
SSEtestingopt<-sum(selisihopt^2)
MSEtestingopt<-SSEtestingopt/length(test2)

akurasitesting1 <- matrix(c(SSEtesting1,SSEtesting2,SSEtestingopt)))
row.names(akurasitesting1)<- c("SSE1", "SSE2", "SSEopt")
akurasitesting1</pre>
```

Akurasi Data Uji

```
## [,1]
## SSE1 718365931
## SSE2 717996221
## SSEopt 1060769597
```

accuracy(ramalanopt,test2\$Jumlah)

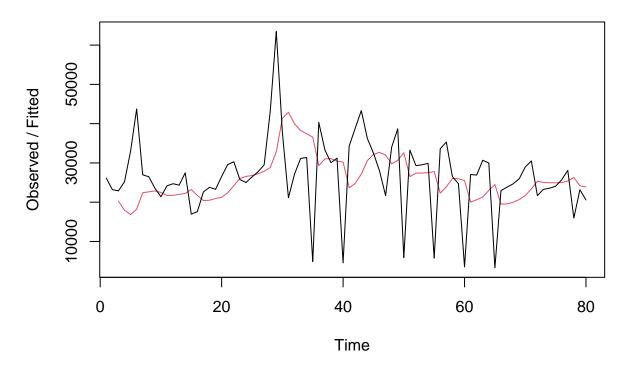
Cara lain

```
## Training set 658.5725 9424.135 6377.459 -33.85073 52.65036 0.8107900 0.141926 ## Test set -4236.9227 7282.752 5307.616 -32.27697 35.86079 0.6747769 NA
```

Double Exponential Smoothing

```
#Lamda=0.2 dan gamma=0.2
des.1<- HoltWinters(traints2, gamma = FALSE, beta = 0.2, alpha = 0.2)
plot(des.1)</pre>
```

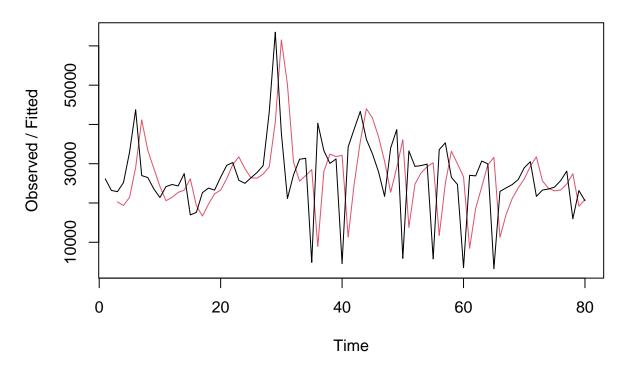
Holt-Winters filtering



```
#ramalan
ramalandes1<- forecast(des.1, h=20)
ramalandes1</pre>
```

```
Point Forecast
##
                             Lo 80
                                      Hi 80
                                                   Lo 95
                                                            Hi 95
##
    81
             23003.12
                         9389.8375 36616.41
                                              2183.3989 43822.85
             22779.53
##
    82
                         8779.6647 36779.39
                                               1368.5863 44190.46
             22555.93
    83
                         8046.4361 37065.42
                                                365.5761 44746.28
##
##
    84
             22332.33
                         7182.9963 37481.66
                                               -836.5751 45501.23
    85
             22108.73
                         6186.4200 38031.04
                                              -2242.3409 46459.80
##
    86
             21885.13
                         5057.4335 38712.83
                                              -3850.6108 47620.87
##
                         3799.5708 39523.49
##
    87
             21661.53
                                              -5655.9796 48979.04
##
    88
             21437.93
                         2418.2657 40457.60
                                              -7650.1374 50526.00
##
    89
             21214.33
                         920.0319 41508.63
                                             -9823.1220 52251.79
##
    90
             20990.73
                         -688.1842 42669.65 -12164.3103 54145.78
    91
             20767.14
                        -2399.4628 43933.73 -14663.1189 56197.39
##
##
    92
             20543.54
                        -4207.2005 45294.27 -17309.4492 58396.52
    93
             20319.94
                        -6105.2715 46745.15 -20093.9321 60733.81
##
##
    94
             20096.34
                       -8088.0963 48280.77 -23008.0349 63200.71
##
    95
             19872.74 -10150.6530 49896.13 -26044.0770 65789.56
##
    96
             19649.14 -12288.4532 51586.73 -29195.1942 68493.48
##
    97
             19425.54 -14497.5005 53348.58 -32455.2744 71306.36
    98
             19201.94 -16774.2411 55178.13 -35818.8827 74222.77
##
##
    99
             18978.34 -19115.5137 57072.20 -39281.1839 77237.87
## 100
             18754.75 -21518.5009 59027.99 -42837.8697 80347.36
#Lamda=0.6 dan gamma=0.3
des.2<- HoltWinters(traints2, gamma = FALSE, beta = 0.3, alpha = 0.6)
plot(des.2)
```

Holt-Winters filtering

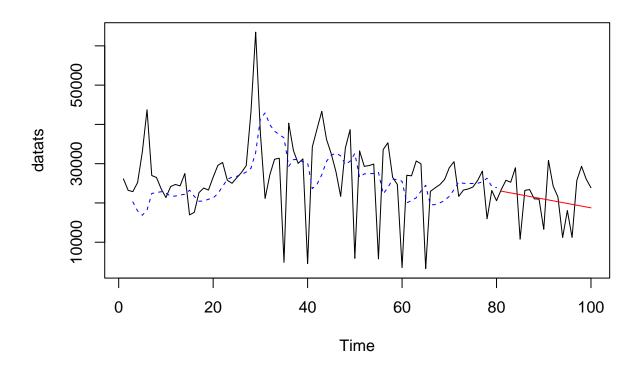


```
#ramalan
ramalandes2<- forecast(des.2, h=20)
ramalandes2</pre>
```

```
##
      Point Forecast
                             Lo 80
                                       Hi 80
                                                   Lo 95
                                                             Hi 95
##
            19958.856
                                    35693.85
   81
                         4223.8595
                                               -4105.744
                                                          44023.46
##
   82
            19219.697
                                    39175.25
                                              -11299.681
                                                          49739.07
                         -735.8516
##
   83
            18480.538
                       -6547.5051
                                    43508.58
                                              -19796.551
                                                          56757.63
##
   84
            17741.379 -13051.0066
                                    48533.77
                                              -29351.511
                                                          64834.27
##
   85
            17002.221
                      -20140.3697
                                    54144.81
                                             -39802.469
                                                          73806.91
##
   86
            16263.062 -27744.3208
                                    60270.45
                                              -51040.422
                                                          83566.55
##
   87
            15523.903 -35812.7116
                                    66860.52
                                              -62988.674
                                                          94036.48
##
   88
            14784.745 -44308.4930
                                    73877.98
                                             -75590.563 105160.05
##
   89
            14045.586 -53203.0697
                                    81294.24
                                             -88802.358 116893.53
##
   90
            13306.427 -62473.5485
                                    89086.40 -102589.044 129201.90
##
   91
            12567.269
                       -72101.0471
                                    97235.58 -116921.746 142056.28
##
   92
            11828.110 -82069.6132 105725.83 -131776.065 155432.29
##
   93
            11088.951 -92365.5061 114543.41 -147130.988 169308.89
##
            10349.793 -102976.7027 123676.29 -162968.125 183667.71
   94
##
   95
             9610.634 -113892.5465 133113.81 -179271.181 198492.45
##
   96
             8871.475 -125103.4916 142846.44 -196025.555 213768.51
##
   97
             8132.317 -136600.9100 152865.54 -213218.052 229482.69
             7393.158 -148376.9445 163163.26 -230836.656 245622.97
##
   98
##
   99
             6653.999 -160424.3936 173732.39 -248870.352 262178.35
## 100
             5914.841 -172736.6201 184566.30 -267308.991 279138.67
```

Membandingkan plot data latih dan data uji.

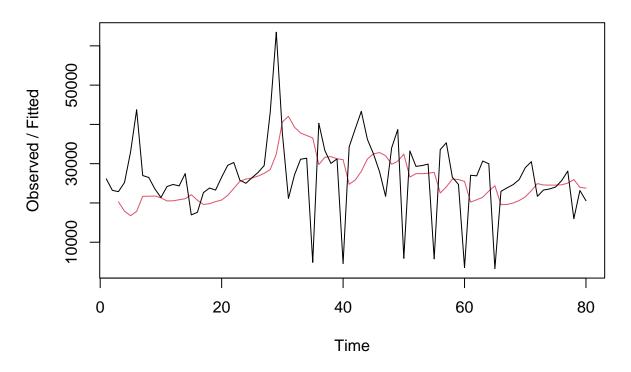
```
#Visually evaluate the prediction
plot(datats)
lines(des.1\fitted[,1], lty=2, col="blue")
lines(ramalandes1\finean, col="red")
```



Mencari nilai parameter optimum

```
#Lamda dan gamma optimum
des.opt<- HoltWinters(traints2, gamma = FALSE)</pre>
des.opt
## Holt-Winters exponential smoothing with trend and without seasonal component.
##
## Call:
## HoltWinters(x = traints2, gamma = FALSE)
##
## Smoothing parameters:
##
    alpha: 0.1955582
    beta: 0.1703259
##
    gamma: FALSE
##
##
## Coefficients:
##
           [,1]
## a 23154.3443
## b -153.1015
plot(des.opt)
```

Holt-Winters filtering



```
#ramalan
ramalandesopt<- forecast(des.opt, h=20)
ramalandesopt</pre>
```

```
##
       Point Forecast
                              Lo 80
                                       Hi 80
                                                    Lo 95
                                                             Hi 95
##
    81
             23001.24
                         9440.79259 36561.69
                                                2262.3239 43740.16
##
    82
             22848.14
                         8937.07542 36759.21
                                                1573.0020 44123.28
##
    83
             22695.04
                         8336.86008 37053.22
                                                 736.0988 44653.98
             22541.94
                                                -256.0381 45339.91
##
    84
                         7635.14278 37448.73
##
    85
             22388.84
                         6829.54804 37948.13
                                               -1407.0420 46184.72
             22235.74
                         5920.03435 38551.44
                                               -2716.9761 47188.45
##
    86
##
    87
             22082.63
                         4908.45335 39256.81
                                               -4183.0087 48348.28
             21929.53
##
    88
                         3798.05065 40061.01
                                               -5800.1761 49659.24
##
    89
             21776.43
                         2592.98520 40959.88
                                               -7562.1176 51114.98
    90
             21623.33
                         1297.91716 41948.74
                                              -9461.7062 52708.37
##
    91
             21470.23
                          -82.31352 43022.77 -11491.5399 54432.00
##
##
    92
             21317.13
                        -1542.91726 44177.17 -13644.2935 56278.55
##
    93
             21164.03
                        -3079.30563 45407.36 -15912.9497 58241.00
             21010.92
                        -4687.17981 46709.03 -18290.9341 60312.78
##
    94
             20857.82
                        -6362.57352 48078.22 -20772.1806 62487.83
##
    95
##
    96
             20704.72
                        -8101.86494 49511.31 -23351.1503 64760.59
##
    97
             20551.62
                       -9901.76900 51005.01 -26022.8190 67126.06
    98
             20398.52 -11759.31811 52556.35 -28782.6482 69579.68
##
##
    99
             20245.42 -13671.83691 54162.67 -31626.5462 72117.38
             20092.31 -15636.91488 55821.54 -34550.8266 74735.46
## 100
```

```
#Akurasi Data Training
ssedes.train1<-des.1$SSE
msedes.train1<-ssedes.train1/length(traints2)
sisaandes1<-ramalandes1$residuals
head(sisaandes1)
Akurasi Data Latih
## Time Series:
## Start = 1
## End = 6
## Frequency = 1
## [1]
                       NA 2612.00 7236.12 16105.97 25551.61
mapedes.train1 <- sum(abs(sisaandes1[3:length(traints2)]/traints2[3:length(traints2)])</pre>
                       *100)/length(traints2)
akurasides.1 <- matrix(c(ssedes.train1,msedes.train1,mapedes.train1))</pre>
row.names(akurasides.1)<- c("SSE", "MSE", "MAPE")</pre>
colnames(akurasides.1) <- c("Akurasi lamda=0.2 dan gamma=0.2")</pre>
akurasides.1
##
        Akurasi lamda=0.2 dan gamma=0.2
                            8.747489e+09
## SSE
## MSE
                            1.093436e+08
## MAPE
                            5.929683e+01
ssedes.train2<-des.2$SSE
msedes.train2<-ssedes.train2/length(traints2)
sisaandes2<-ramalandes2$residuals
head(sisaandes2)
## Time Series:
## Start = 1
## End = 6
## Frequency = 1
                       NA 2612.00 5825.64 11522.48 14721.17
## [1]
             NA
mapedes.train2 <- sum(abs(sisaandes2[3:length(traints2)]/traints2[3:length(traints2)])</pre>
                       *100)/length(traints2)
akurasides.2 <- matrix(c(ssedes.train2,msedes.train2,mapedes.train2))</pre>
row.names(akurasides.2)<- c("SSE", "MSE", "MAPE")</pre>
colnames(akurasides.2) <- c("Akurasi lamda=0.6 dan gamma=0.3")</pre>
akurasides.2
##
        Akurasi lamda=0.6 dan gamma=0.3
## SSE
                            1.160976e+10
## MSE
                            1.451220e+08
## MAPE
                            6.691419e+01
```

Dengan menggunakan lambda = 0.2 dan gamma = 0.2, didapat nilai MAPE yang lebih kecil, artinya parameter lambda dan gamma = 0.2 memberikan hasil yang lebih baik daripada lambda = 0.6 dan gamma = 0.3

```
#Akurasi Data Testing
selisihdes1<-ramalandes1$mean-test2$Jumlah
selisihdes1
Akurasi Data Uji
## Time Series:
## Start = 81
## End = 100
## Frequency = 1
## [1]
         -385.8761 -3001.4749 -2709.0738 -6631.6727 11338.7284 -1321.8704
## [7] -1749.4693
                     399.9318
                                 224.3329 7692.7341 -10074.8648 -3709.4637
## [13] -1212.0626
                     8885.3386
                                 1808.7397
                                             8441.1408 -6283.4581 -10137.0569
## [19] -7064.6558 -5113.2547
SSEtestingdes1<-sum(selisihdes1^2)
MSEtestingdes1<-SSEtestingdes1/length(test2$Jumlah)
MAPEtestingdes1<-sum(abs(selisihdes1/test2$Jumlah)*100)/length(test2$Jumlah)
selisihdes2<-ramalandes2$mean-test2$Jumlah
selisihdes2
## Time Series:
## Start = 81
## End = 100
## Frequency = 1
## [1] -3430.144482 -6561.303161 -6784.461841 -11222.620520
                                                                 6232.220800
## [6] -6943.937879 -7887.096559 -6253.255238 -6944.413918
                                                                    8.427403
## [11] -18274.731276 -12424.889956 -10443.048635 -861.207315 -8453.365994
## [16] -2336.524674 -17576.683353 -21945.842033 -19389.000712 -17953.159391
SSEtestingdes2<-sum(selisihdes2^2)
MSEtestingdes2<-SSEtestingdes2/length(test2$Jumlah)
MAPEtestingdes2<-sum(abs(selisihdes2/test2\$Jumlah)*100)/length(test2\$Jumlah)
selisihdesopt<-ramalandesopt$mean-test2$Jumlah
selisihdesopt
## Time Series:
## Start = 81
## End = 100
## Frequency = 1
## [1] -387.7572 -2932.8587 -2569.9601 -6422.0616 11618.8369 -971.2645
## [7] -1328.3660 891.5325 786.4311 8325.3296 -9371.7719 -2935.8734
        -367.9748 9799.9237 2793.8222 9496.7208 -5157.3807 -8940.4822
## [13]
## [19] -5797.5836 -3775.6851
SSEtestingdesopt<-sum(selisihdesopt^2)</pre>
MSEtestingdesopt<-SSEtestingdesopt/length(test2$Jumlah)
MAPEtestingdesopt <-sum(abs(selisihdesopt/test2\$Jumlah) *100) /length(test2\$Jumlah)
akurasitestingdes <-
  matrix(c(SSEtestingdes1, MSEtestingdes1, MAPEtestingdes1, SSEtestingdes2, MSEtestingdes2,
          MAPEtestingdes2, SSEtestingdesopt, MSEtestingdesopt, MAPEtestingdesopt),
         nrow=3,ncol=3)
```

Perbandingan SES dengan DES

colnames(MSEfull) <- c("SES","DES")</pre>

```
## SES DES
## ske 1 239455310 37087068
## ske 2 239332074 131362823
## ske opt 353589866 35502219
```

Berdasarkan nilai akurasi MSE, metode DES lebih baik dibandingkan metode SES. Hal ini dikarenakan nilai MES pada metode DES lebih kecil dibandingkan metode SES.

```
accuracy(ramalandesopt,test2$Jumlah)
```

Akurasi DES

MSEfull

```
## Training set 1071.5242 10567.693 7371.936 -35.466737 60.87888 0.9372216
## Test set 362.3212 5958.374 4733.581 -8.901525 27.70679 0.6017977
## Training set 0.1260325
## Test set NA
```

Pemulusan Data Musiman

```
datats3<-ts(dataa$Jumlah)
```

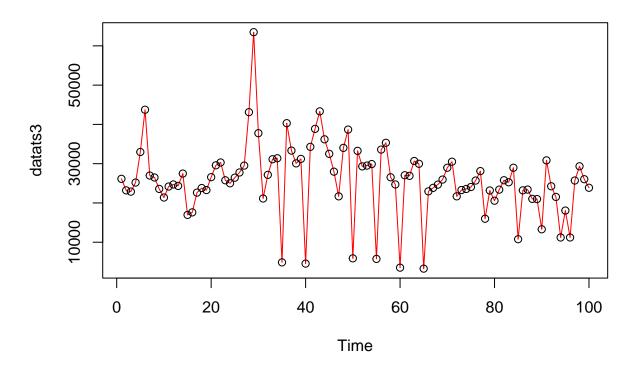
Pembagian data latih dan data uji

```
train3<-dataa[1:80,2]
uji3<-dataa[81:100,2]
traints3<-ts(train3,frequency = 5)
ujits3<-ts(uji3,frequency = 5)</pre>
```

Eksplorasi data

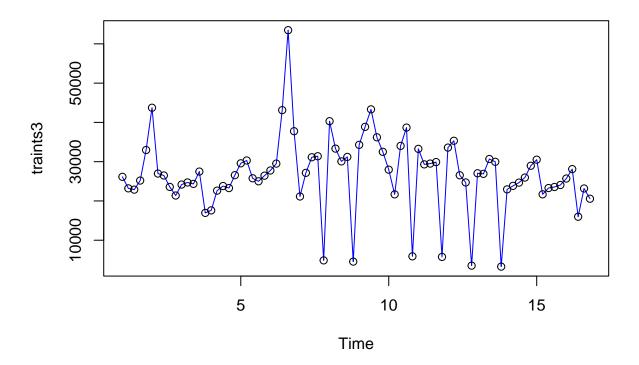
```
plot(datats3, col="red",main="Plot semua data")
points(datats3)
```

Plot semua data



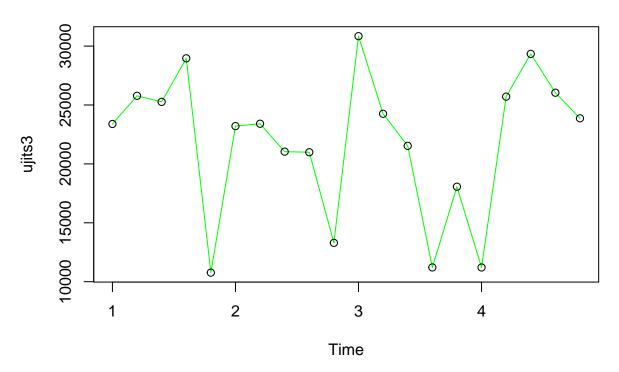
plot(traints3, col="blue",main="Plot data latih")
points(traints3)

Plot data latih



plot(ujits3, col="green",main="Plot data uji")
points(ujits3)

Plot data uji



Winter Aditif

```
winter1 <- HoltWinters(traints3,alpha=0.2,beta=0.1,gamma=0.1,seasonal = "additive")
winter1$fitted</pre>
```

Pemulusan

```
## Time Series:
## Start = c(2, 1)
## End = c(16, 5)
## Frequency = 5
##
            xhat
                    level
                                trend
                                             season
   2.0 39999.87 27786.85
##
                           455.137143 11757.880000
   2.2 24841.98 28989.42
                           529.879733 -4677.320000
##
                           572.600211 -3480.720000
   2.4 27038.38 29946.50
##
   2.6 25659.36 30407.62
                           561.452589 -5309.720000
   2.8 32782.07 30552.41
                           519.785440
                                       1709.880000
   3.0 41140.37 28791.78
                           291.744011 12056.850362
   3.2 21137.11 25691.05
                           -47.503419 -4506.438089
##
   3.4 22856.11 26357.52
                            23.894474 -3525.310488
   3.6 21255.82 26678.60
                            53.612348 -5476.388598
   3.8 28952.85 27977.04
                           178.095961
                                        797.714287
##
##
   4.0 36394.45 25756.37
                           -61.781125 10699.860641
   4.2 17277.62 21936.10 -437.630098 -4220.846516
   4.4 18831.70 22568.74 -330.602532 -3406.438996
   4.6 18021.23 23231.00 -231.316578 -4978.454143
```

```
4.8 23763.06 24051.04 -126.181181 -161.794057
    5.0 33611.13 24484.84 -70.182441 9196.464748
    5.2 19665.12 23608.64 -150.784977 -3792.736250
    5.4 22638.55 25585.83
                           62.012714 -3009.295182
    5.6 21841.30 26274.53 124.681791 -4557.912554
                         187.975765
##
    5.8 27282.33 27032.15
                                        62.200902
    6.0 36094.65 27049.66
                          170.929159 8874.054606
##
    6.2 22616.13 25553.46
                            4.216217 -2941.545486
    6.4 24319.93 26936.45 142.093541 -2758.618873
    6.6 27052.14 30838.76 518.114997 -4304.736660
    6.8 39883.79 38643.05 1246.732218
                                        -5.985521
    7.0 48876.92 39465.42 1204.296328 8207.202839
    7.2 33380.76 35121.33 649.457921 -2390.036190
   7.4 33795.61 34525.24 524.902819 -1254.533049
##
    7.6 33598.12 34516.82 471.570617 -1390.267778
##
    7.8 34797.57 34545.97 427.328138 -175.729083
    8.0 34803.75 28987.18 -171.283182 5987.849214
    8.2 26967.95 29917.35
                          -61.138140 -2888.256601
    8.4 29726.64 31128.42
                           66.082773 -1467.861855
    8.6 29769.33 31263.57
                           72.989952 -1567.237693
##
    8.8 29157.65 31625.90 101.923414 -2570.174363
    9.0 32846.25 26807.89 -390.069552 6428.429381
    9.2 23965.57 26706.17 -361.234608 -2379.372951
    9.4 27820.03 29323.63
                          -63.365915 -1440.233136
##
   9.6 31155.38 32360.25 246.633562 -1451.503847
   9.8 29425.63 33616.21 347.565887 -4538.146226
## 10.0 41533.23 34580.25 409.213276 6543.769155
## 10.2 31225.77 32275.82
                          137.848615 -1187.898176
## 10.4 30251.43 30504.71
                          -53.046740 -200.235228
## 10.6 30181.03 31206.38
                           22.424652 -1047.774549
## 10.8 28829.67 32928.80 192.424059 -4291.556668
## 11.0 33727.43 28535.29 -266.169255 5458.310509
## 11.2 25949.08 28176.03 -275.477864 -1951.479596
## 11.4 28467.01 28573.54 -208.179392
                                      101.650339
## 11.6 28020.62 28575.56 -187.159625
                                     -367.776922
## 11.8 22488.11 28763.67 -149.632074 -6125.929921
## 12.0 30204.20 25267.42 -484.294331 5421.076073
## 12.2 23360.32 25459.29 -416.678371 -1682.285707
## 12.4 27442.35 27434.14 -177.524799
                                       185.729407
## 12.6 26661.81 27075.15 -195.671748
                                     -217.666717
## 12.8 18789.39 26488.71 -234.747950 -7464.578951
## 13.0 28353.47 23201.89 -539.955708 5691.539915
## 13.2 21109.54 22401.24 -566.025177
                                      -725.671421
## 13.4 22657.11 22994.11 -450.136022
                                       113.141610
## 13.6 23484.24 24147.95 -289.738239
                                      -373.971524
## 13.8 16309.93 25155.36 -160.022984 -8685.409982
## 14.0 27555.77 22389.15 -420.641552
                                      5587.262038
## 14.2 20271.82 21046.76 -512.817015
                                      -262.114802
## 14.4 21561.29 21247.97 -441.413509
                                       754.732745
## 14.6 21193.29 21427.70 -379.299385
                                       144.889493
## 14.8 11988.79 22000.74 -284.065233 -9727.884253
## 15.0 30385.72 25111.72
                          55.438869
                                     5218.560184
## 15.2 25273.22 25191.82
                          57.904484
                                        23.499223
## 15.4 25521.85 24532.48 -13.819895 1003.189242
```

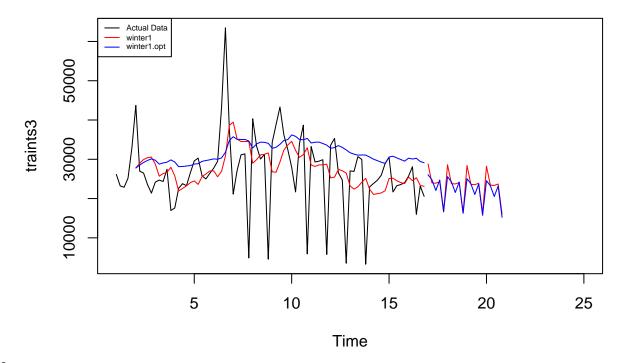
```
## 15.6 24539.44 24072.09 -58.476800
                                       525.826102
## 15.8 15369.35 23817.32 -78.105526 -8369.867848
## 16.0 30801.48 25477.35
                          95.707484 5228.422644
## 16.2 24283.92 24553.56
                           -6.242069
                                      -263.398291
## 16.4 26207.37 25312.53
                           70.279550
                                       824.561621
## 16.6 23650.82 23337.74 -134.227945
                                       447.311200
## 16.8 15289.77 23108.15 -143.764373 -7674.615811
xhat1 <- winter1$fitted[,2]</pre>
winter1.opt<- HoltWinters(traints3, alpha= NULL, beta = NULL, gamma = NULL, seasonal = "additive")
winter1.opt
## Holt-Winters exponential smoothing with trend and additive seasonal component.
##
## Call:
## HoltWinters(x = traints3, alpha = NULL, beta = NULL, gamma = NULL,
                                                                         seasonal = "additive")
## Smoothing parameters:
## alpha: 0.07511462
## beta: 0.07011048
##
   gamma: 0.3165856
##
## Coefficients:
##
             [,1]
## a
      29375.5675
## b
       -101.6719
## s1 -3198.7136
## s2 -4406.2841
## s3 -7005.2449
## s4 -4244.6107
## s5 -12103.5040
winter1.opt$fitted
## Time Series:
## Start = c(2, 1)
## End = c(16, 5)
## Frequency = 5
##
            xhat
                    level
                                trend
                                            season
##
   2.0 39999.870 27786.85 455.137143 11757.88000
## 2.2 24320.202 28522.70 474.818069
                                      -4677.32000
                                      -3480.72000
## 2.4 26205.256 29197.16 488.814891
## 2.6 24887.235 29706.69 490.267047
                                       -5309.72000
## 2.8 32291.704 30098.46 483.361660
                                       1709.88000
## 3.0 43040.224 29762.20 425.897115 12852.13161
## 3.2 25198.724 28771.26 326.562573 -3899.10234
   3.4 25984.883 29060.89 323.972995 -3399.98067
## 3.6 23883.124 29261.46 315.321043 -5693.65678
## 3.8 28696.096 29846.96 334.263351 -1485.12562
## 4.0 36901.217 29299.59
                           272.452027
                                        7329.17094
## 4.2 24250.127 28122.39 170.816140
                                      -4043.08186
## 4.4 24452.692 28171.44 162.278762 -3881.02572
## 4.6 23802.739 28284.39 158.820411 -4640.47206
## 4.8 23638.042 28403.80 156.056968 -4921.81044
```

```
5.0 30629.277 28779.56
                           171.460739
                                          1678.25641
##
   5.2 24520.463 28872.28
                            165.940178
                                        -4517.75665
   5.4 25595.817 29472.72
                            196.403412
                                        -4073.30863
   5.6 25085.573 29682.36
                            197.331246
                                        -4794.11839
   5.8 26005.259 29873.71
                            196.912190
                                        -4065.36697
##
   6.0 31672.995 30102.53
                            199.149010
                                         1371.31542
   6.2 27362.205 30007.68
                            178.536654
                                        -2824.01305
##
   6.4 26515.675 30347.55
                            189.847633
                                        -4021.72144
##
   6.6 27244.578 31784.70
                            277.296617
                                         -4817.41775
##
   6.8 31311.170 34784.03
                            468.139806
                                        -3941.00063
   7.0 36464.111 35736.72
                            502.111952
                                           225.27665
   7.2 33313.651 35087.39
##
                            421.383923
                                        -2195.12712
   7.4 36275.370 35046.02
                            388.939954
                                          840.40696
   7.6 41203.620 35048.40
##
                            361.837515
                                          5793.38698
   7.8 32930.758 34672.79
                            310.134770
                                        -2052.16294
##
   8.0 28774.095 32874.92
                            162.341993
                                         -4263.16939
##
   8.2 30127.955 33903.85
                            223.099046
                                        -3998.99876
   8.4 33940.878 34367.40
                            239.956779
                                         -666.47779
##
   8.6 37455.064 34316.75
                            219.582024
                                          2918.73515
   8.8 23985.027 34067.68
                            186.725107 -10269.38206
##
   9.0 31994.470 32795.16
                             84.416135
                                         -885.10161
   9.2 30086.628 33051.85
                             96.494604
                                        -3061.71555
##
   9.4 32150.664 33807.28
                            142.692738
                                        -1799.30603
   9.6 36082.368 34788.95
                            201.514057
                                          1091.90380
   9.8 19243.874 34999.45
                            202.144079 -15957.71986
## 10.0 36256.378 36197.92
                            271.997232
                                         -213.54358
## 10.2 35582.332 35847.12
                            228.332170
                                          -493.11786
## 10.4 36657.515 35031.26
                            155.123284
                                         1471.13571
## 10.6 36256.832 34988.64
                            141.259611
                                          1126.93274
## 10.8 23392.103 35311.99
                            154.026061 -12073.91259
## 11.0 31572.706 34152.10
                             61.907019
                                        -2641.30349
## 11.2 29848.201 34340.90
                             70.803383
                                        -4563.50252
## 11.4 35139.889 34371.58
                             67.990106
                                           700.32103
## 11.6 35892.407 34017.28
                             38.383431
                                          1836.74224
## 11.8 16416.438 33605.32
                              6.809687 -17195.69433
## 12.0 30615.296 32811.30
                            -49.336874
                                        -2146.66926
## 12.2 28231.417 32985.03
                            -33.697458
                                        -4719.91957
## 12.4 32541.467 33483.64
                              3.622770
                                          -945.79821
## 12.6 33089.337 33036.09
                            -28.009216
                                            81.25474
## 12.8 11988.953 32378.52 -72.148033 -20317.42060
## 13.0 30277.082 31670.91 -116.700865
                                        -1277.12402
## 13.2 28533.180 31311.81 -133.695719
                                        -2644.92986
## 13.4 28208.935 31055.73 -142.275503
                                        -2704.52393
## 13.6 28596.723 31098.85 -129.277879
                                        -2372.84577
## 13.8 8156.136 31072.72 -122.045760 -22794.54022
## 14.0 28214.571 30584.33 -147.730327
                                        -2222.03106
## 14.2 26743.497 30040.93 -175.471048
                                         -3121.96243
## 14.4 27474.902 29647.51 -190.751263
                                        -1981.86121
## 14.6 27069.567 29245.85 -205.538577
                                        -1970.74287
## 14.8 4522.590 28956.59 -211.408245 -24222.59183
## 15.0 26733.993 30581.09 -82.691915
                                        -3764.40403
## 15.2 26747.607 30781.95 -62.811512
                                        -3971.53623
## 15.4 27445.526 30339.02 -89.462297
                                        -2804.02994
## 15.6 27528.894 29937.34 -111.351898 -2297.09410
```

```
## 15.8 12329.436 29527.72 -132.263902 -17066.01551
## 16.0 27547.040 30276.59 -70.486979 -2659.06159
## 16.2 24534.160 30067.66 -80.193020 -5453.30920
## 16.4 26173.623 30256.07 -61.361497 -4021.08296
## 16.6 25854.339 29429.17 -115.033861 -3459.79311
## 16.8 15352.407 29112.80 -129.149388 -13631.24340
xhat1.opt <- winter1.opt$fitted[,2]</pre>
forecast1 <- predict(winter1, n.ahead = 20)
forecast1.opt <- predict(winter1.opt, n.ahead = 20)
```

Peramalan

Winter 0.2;0.1;0.1



Plot DW

```
SSE1<-winter1$SSE
MSE1<-winter1$SSE/length(traints3)
RMSE1<-sqrt (MSE1)</pre>
akurasi1 <- matrix(c(SSE1,MSE1,RMSE1))</pre>
row.names(akurasi1)<- c("SSE", "MSE", "RMSE")</pre>
colnames(akurasi1) <- c("Akurasi")</pre>
akurasi1
Akurasi Data Latih
            Akurasi
## SSE 8.43520e+09
## MSE 1.05440e+08
## RMSE 1.02684e+04
SSE1.opt<-winter1.opt$SSE
MSE1.opt<-winter1.opt$SSE/length(traints3)</pre>
RMSE1.opt<-sqrt(MSE1.opt)</pre>
akurasi1.opt <- matrix(c(SSE1.opt,MSE1.opt,RMSE1.opt))</pre>
row.names(akurasi1.opt) <- c("SSE1.opt", "MSE1.opt", "RMSE1.opt")</pre>
colnames(akurasi1.opt) <- c("Akurasi")</pre>
akurasi1.opt
##
                   Akurasi
## SSE1.opt 6.916439e+09
## MSE1.opt 8.645549e+07
## RMSE1.opt 9.298144e+03
akurasi1.train = data.frame(Model Winter.Latih = c("Winter 1", "Winter1 optimal"),
                              Nilai SSE=c(SSE1,SSE1.opt),
                              Nilai_MSE=c(MSE1,MSE1.opt),Nilai_RMSE=c(RMSE1,RMSE1.opt))
akurasi1.train
     Model_Winter.Latih Nilai_SSE Nilai_MSE Nilai_RMSE
## 1
                Winter 1 8435199678 105439996 10268.398
```

Berdasarkan nilai RMSE, metode Winter Aditif dengan parameter optimal menghasilkan nilai RMSE yang lebih kecil, sehingga dapat disimpulkan bahwa metode Winter Aditif Optimal lebih baik.

9298.144

Winter1 optimal 6916438840 86455485

2

```
forecast1<-data.frame(forecast1)
ujits3df<-data.frame(ujits3)
selisih1<-forecast1-ujits3df
SSEtesting1<-sum(selisih1^2)
MSEtesting1<-SSEtesting1/length(ujits3df)
RMSEtesting1<-sqrt(MSEtesting1)

forecast1.opt<-data.frame(forecast1.opt)
selisih1.opt<-forecast1.opt-ujits3df
SSEtesting1.opt<-sum(selisih1.opt^2)
MSEtesting1.opt<-SSEtesting1.opt/length(ujits3df)
RMSEtesting1.opt<-sqrt(MSEtesting1.opt)</pre>
```

```
akurasi1.uji<-data.frame("Nilai RMSE Uji",RMSEtesting1,RMSEtesting1.opt)
akurasi1.uji
```

Akurasi Data Uji

```
## X.Nilai.RMSE.Uji. RMSEtesting1 RMSEtesting1.opt
## 1 Nilai RMSE Uji 26808.85 25251.44
```

Pada pengujian akurasi RMSE pada data uji, metode Winter dengan parameter optimal menghasilkan nilai RMSE yang lebih besar, sehingga dapat disimpulkan bahwa metode Winter dengan parameter alpha=0.2,beta=0.1,gamma=0.1 lebih baik.

Winter Multiplikatif

```
winter2 <- HoltWinters(traints3,alpha=0.2,beta=0.1,gamma=0.3,seasonal = "multiplicative")
winter2$fitted</pre>
```

Pemulusan

```
## Time Series:
## Start = c(2, 1)
## End = c(16, 5)
  Frequency = 5
##
             xhat
                     level
                                  trend
                                           season
   2.0 38769.765 27786.85
                           455.1371429 1.3727703
   2.2 25236.532 28965.67
                           527.5051863 0.8556736
   2.4 26873.950 29900.22 568.2092012 0.8820262
   2.6 25684.844 30379.32
                           559.2990400 0.8301870
##
##
   2.8 32775.091 30430.58
                           508.4949751 1.0593429
##
  3.0 41118.537 28787.73 293.3598939 1.4139271
  3.2 23253.258 26684.85
                             53.7359869 0.8696518
##
   3.4 23871.587 27072.91
                             87.1687187 0.8789219
##
   3.6 22262.929 27267.12
                             97.8730281 0.8135550
  3.8 27844.119 28647.53
                            226.1267039 0.9643433
  4.0 33578.494 26616.14
##
                              0.3747492 1.2615662
##
   4.2 21031.620 24083.71 -252.9055662 0.8825392
##
   4.4 21172.387 24192.80 -216.7059195 0.8830623
   4.6 20928.353 24570.30 -157.2851409 0.8572620
   4.8 21532.410 24961.19 -102.4676556 0.8661912
##
   5.0 28698.701 26020.27
                             13.6865907 1.1023566
##
   5.2 23559.018 26194.03
                             29.6941007 0.8983857
   5.4 25357.343 27725.52 179.8741762 0.9086895
   5.6 24799.260 27996.66
                           189.0006605 0.8798537
##
##
   5.8 25941.647 28232.66
                            193.7000746 0.9125913
   6.0 31911.603 28533.38
                           204.4026310 1.1104405
##
   6.2 26904.177 27989.87
                           129.6106335 0.9567808
##
   6.4 26316.660 28664.18
                            184.0812746 0.9122441
   6.6 29168.051 32532.44
                            552.4988734 0.8816111
##
  6.8 38685.151 40869.54 1330.9588595 0.9166989
  7.0 46550.959 41999.09 1310.8180824 1.0748339
##
   7.2 38574.918 38580.63 837.8899673 0.9785989
   7.4 39053.487 37084.18
                            604.4558528 1.0362140
   7.6 39653.716 36159.12 451.5050591 1.0831203
  7.8 32248.741 35083.98 298.8402739 0.9114237
```

```
8.0 26651.334 29374.26 -302.0162185 0.9167279
   8.2 28993.446 32052.33
                             -4.0070293 0.9046790
                             91.8403197 0.9836165
   8.4 32556.369 33006.80
  8.6 33501.697 32593.49
                             41.3253229 1.0265631
    8.8 22134.625 32189.50
                             -3.2057322 0.6877033
  9.0 27065.096 27074.61 -514.3745495 1.0190081
   9.2 25844.148 27977.87 -372.6111147 0.9362038
## 9.4 29240.628 30385.61
                           -94.5765051 0.9653230
   9.6 33723.244 33208.06
                            197.1262930 1.0095213
## 9.8 18160.297 33896.26
                            246.2338504 0.5318972
## 10.0 43588.004 39537.41
                            785.7254081 1.0809677
## 10.2 39408.533 37432.57
                            496.6695132 1.0390013
## 10.4 36997.963 34516.83
                            155.4277197 1.0670769
## 10.6 35141.004 34115.04
                             99.7061007 1.0270720
## 10.8 21709.687 34904.08
                           168.6398573 0.6189907
## 11.0 29053.586 29964.51 -342.1816409 0.9808004
## 11.2 27677.416 30480.48 -256.3657315 0.9157394
## 11.4 31762.454 30581.55 -220.6222949 1.0461621
## 11.6 31193.651 29931.85 -263.5306364 1.0514129
## 11.8 14344.253 29421.67 -288.1955541 0.4923633
## 12.0 25355.913 25644.48 -637.0945312 1.0139369
## 12.2 24287.841 26630.58 -474.7750355 0.9285831
## 12.4 29091.223 28531.50 -237.2053622 1.0281656
## 12.6 28633.528 27797.06 -286.9293257 1.0408358
## 12.8 10873.548 26755.83 -362.3596216 0.4119788
## 13.0 24056.847 22827.97 -718.9094471 1.0880991
## 13.2 22465.282 22659.22 -663.8932545 1.0213661
## 13.4 22423.370 22864.50 -576.9759817 1.0060951
## 13.6 23647.592 23928.25 -412.9034165 1.0056238
## 13.8 8196.858 24772.76 -287.1623986 0.3347625
## 14.0 23478.325 21547.48 -580.9741839 1.1198017
## 14.2 21659.401 20871.61 -590.4638105 1.0679576
## 14.4 21930.343 20689.88 -549.5895491 1.0888789
## 14.6 21490.746 20642.95 -499.3239599 1.0668757
## 14.8 5757.885 20980.51 -415.6355931 0.2799864
## 15.0 42747.401 37141.48 1242.0245407 1.1136921
## 15.2 40678.528 36185.69 1022.2438487 1.0932755
## 15.4 38561.483 33733.69 674.8194806 1.1206960
## 15.6 35869.478 31682.98
                           402.2659399 1.1179431
## 15.8 12926.007 29882.72
                           182.0136223 0.4299392
## 16.0 37112.966 35244.07
                            699.9470112 1.0325214
## 16.2 32781.552 33734.09
                            478.9546724 0.9581594
## 16.4 33787.687 33237.94
                            381.4437174 1.0050062
## 16.6 30676.994 30075.98
                             27.1038771 1.0190647
## 16.8 14419.365 28630.56 -120.1486783 0.5057578
xhat2 <- winter2$fitted[,2]</pre>
winter2.opt<- HoltWinters(traints3, alpha= NULL, beta = NULL, gamma = NULL, seasonal = "multiplicative
winter2.opt$fitted
## Time Series:
## Start = c(2, 1)
## End = c(16, 5)
## Frequency = 5
```

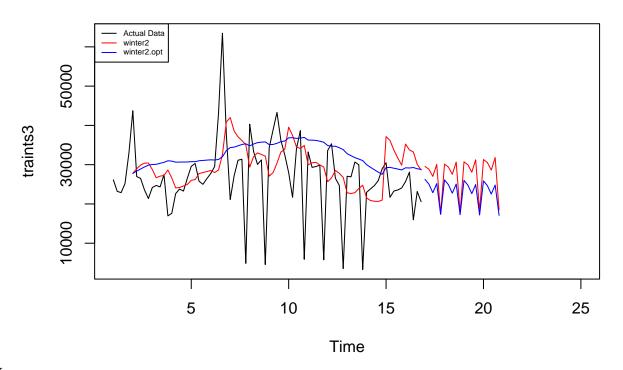
```
##
             xhat
                     level
                                trend
                                          season
##
   2.0 38769.765 27786.85
                            455.13714 1.3727703
   2.2 24666.194 28349.79
                            476.84350 0.8556736
   2.4 25931.732 28907.13
                            493.05091 0.8820262
    2.6 24835.480 29418.74
                            496.78662 0.8301870
##
   2.8 32159.540 29870.32
                            487.68569 1.0593429
   3.0 43228.977 30054.84
                            426.64297 1.4182045
##
   3.2 26666.856 30081.26
                            346.05901 0.8764115
##
   3.4 27220.934 30360.70
                            332.64415 0.8868677
##
   3.6 25322.954 30596.63
                            313.17069 0.8192533
   3.8 30263.020 30988.24
                            328.96538 0.9663384
##
   4.0 39065.731 30907.03
                            246.37607 1.2539795
   4.2 26466.859 30643.45
                            143.69628 0.8596725
##
   4.4 26539.061 30654.14
                            116.91531 0.8624684
##
   4.6 25767.285 30676.29
                             97.83601 0.8373034
##
   4.8 26295.873 30685.56
                             80.00147 0.8547179
##
   5.0 33089.237 30774.87
                             81.87632 1.0723502
   5.2 25495.789 30759.27
                             62.25074 0.8272073
   5.4 26094.815 30994.74
                             97.12698 0.8392811
   5.6 25447.327 31080.40
                             94.81962 0.8162676
##
   5.8 26780.867 31159.12
                             91.57623 0.8569687
   6.0 32667.647 31238.49
                             89.12013 1.0427748
##
   6.2 27106.052 31187.37
                             60.88164 0.8674423
##
   6.4 26275.820 31330.82
                             77.50637 0.8365878
##
   6.6 26170.859 32008.23
                            198.29729 0.8125949
   6.8 29079.168 33574.56
                            473.74952 0.8540562
##
   7.0 34954.373 34351.20
                            534.73762 1.0019616
   7.2 30992.091 34475.02
                            451.99915 0.8873385
   7.4 34275.093 34798.12
                            426.04486 0.9730562
   7.6 39115.331 35127.84
                            406.64923 1.1007710
##
   7.8 32820.382 35325.28
                            364.52664 0.9196009
##
   8.0 31400.375 34784.17
                            182.17689 0.8980170
   8.2 30488.083 35261.98
                            241.70113 0.8587303
##
   8.4 34064.580 35602.24
                            261.54708 0.9498322
   8.6 37558.965 35738.55
                            236.33104 1.0440330
##
   8.8 25599.260 35793.88
                            199.88517 0.7112138
   9.0 33853.856 35112.32
                             22.40830 0.9635439
   9.2 30932.151 35148.16
                             25.11121 0.8794221
##
   9.4 32709.977 35441.82
                             79.18333 0.9208631
##
   9.6 35943.476 35864.27
                            148.30137 0.9980812
   9.8 20104.135 36020.29
                            149.85521 0.5558212
## 10.0 35884.436 36835.03
                            283.72793 0.9667468
## 10.2 34786.933 36874.69
                            234.58606 0.9374188
## 10.4 36754.172 36692.74
                            150.71647 0.9975767
## 10.6 36894.125 36761.95
                            134.30473 0.9999423
## 10.8 23857.016 36949.49
                            145.02460 0.6431413
## 11.0 33016.843 36262.66
                            -22.46890 0.9110559
## 11.2 30604.816 36248.21
                            -20.85465 0.8447985
## 11.4 35368.250 36181.83
                            -30.02069 0.9783258
## 11.6 36355.978 35973.65
                            -65.89314 1.0124825
## 11.8 18331.466 35717.70 -104.16208 0.5147331
## 12.0 31615.037 34885.59 -250.73262 0.9128097
## 12.2 28794.111 34699.16 -237.78625 0.8355475
## 12.4 32300.214 34694.00 -190.94747 0.9361554
```

```
## 12.6 32918.603 34319.57 -227.89094 0.9655906
## 12.8 14136.933 33838.34 -278.90058 0.4212506
## 13.0 30032.741 32809.18 -429.96439 0.9275314
## 13.2 28151.202 32283.41 -449.25549 0.8843082
## 13.4 27968.943 31792.13 -457.71614 0.8925950
## 13.6 27969.531 31424.81 -439.51605 0.9026712
## 13.8 10333.218 31051.32 -426.22154 0.3374101
## 14.0 26610.744 30002.21 -551.63985 0.9035732
## 14.2 25134.718 29329.76 -575.96368 0.8741355
## 14.4 25732.633 28709.74 -584.83515 0.9149412
## 14.6 25281.384 28090.20 -591.82205 0.9193771
## 14.8 7445.312 27520.21 -587.42675 0.2764405
## 15.0 25378.822 29251.96 -120.46173 0.8711814
## 15.2 25202.630 29306.95 -85.13577 0.8624596
## 15.4 26239.666 29100.36 -109.58891 0.9051040
## 15.6 26627.999 28893.65 -129.14544 0.9257243
## 15.8 13322.892 28665.70 -149.03965 0.4671968
## 16.0 26754.960 29201.37 -11.17349 0.9165735
## 16.2 24217.518 29156.03 -18.05192 0.8311323
## 16.4 25732.719 29277.52
                            10.04293 0.8786229
## 16.6 25951.195 28956.92 -56.53102 0.8979531
## 16.8 16163.630 28808.24 -75.08439 0.5625427
xhat2.opt <- winter2.opt$fitted[,2]</pre>
```

```
forecast2 <- predict(winter2, n.ahead = 20)
forecast2.opt <- predict(winter2.opt, n.ahead = 20)</pre>
```

Peramalan

Winter 0.2;0.1;0.1



Plot DW

```
SSE2<-winter2$SSE
MSE2<-winter2$SSE/length(traints3)
RMSE2<-sqrt(MSE2)
akurasi1 <- matrix(c(SSE2,MSE2,RMSE2))
row.names(akurasi1)<- c("SSE2", "MSE2", "RMSE2")
colnames(akurasi1) <- c("Akurasi lamda=0.2")
akurasi1</pre>
```

Akurasi Data Latih

```
## Akurasi lamda=0.2
## SSE2    8.749204e+09
## MSE2    1.093651e+08
## RMSE2    1.045777e+04

SSE2.opt<-winter2.opt$SSE
MSE2.opt<-winter2.opt$SSE/length(traints3)
RMSE2.opt<-sqrt(MSE2.opt)
akurasi1.opt <- matrix(c(SSE2.opt, MSE2.opt, RMSE2.opt))
row.names(akurasi1.opt)<- c("SSE2.opt", "MSE2.opt", "RMSE2.opt")
colnames(akurasi1.opt) <- c("Akurasi")
akurasi1.opt</pre>
```

```
## Akurasi
## SSE2.opt 6.908641e+09
## MSE2.opt 8.635801e+07
```

Pada data latih, metode Winter Multiplikatif dengan parameter optimal menghasilkan nilai RMSE lebih kecil, sehingga dapat dikatakan bahwa metode Winter Multiplikatif adalah metode yang lebih baik.

```
forecast2<-data.frame(forecast2)
ujits3df<-data.frame(ujits3)
selisih2<-forecast2-ujits3df
SSEtesting2<-sum(selisih2^2)
MSEtesting2<-SSEtesting2/length(ujits3df)
RMSEtesting2<-sqrt(MSEtesting2)

forecast2.opt<-data.frame(forecast2.opt)
selisih2.opt<-forecast2.opt-ujits3df
SSEtesting2.opt<-sum(selisih2.opt^2)
MSEtesting2.opt<-SSEtesting2.opt/length(ujits3df)
RMSEtesting2.opt<-sSEtesting2.opt/length(ujits3df)
RMSEtesting2.opt<-sqrt(MSEtesting2.opt)

akurasiwin2.uji<-data.frame("Nilai RMSE",RMSEtesting2,RMSEtesting2.opt)
akurasiwin2.uji</pre>
```

Akurasi Data Uji

```
## X.Nilai.RMSE. RMSEtesting2 RMSEtesting2.opt
## 1 Nilai RMSE 36099.67 25345.85
```

Pada data uji, metode Winter Multiplikatif dengan parameter optimal menghasilkan nilai RMSE lebih kecil, sehingga dapat disimpulkan bahwa metode Winter Multiplikatif merupakan metode yang lebih baik.

Nilai Akurasi RMSE data latih metode SMA dan DMA

```
akurasi_train.sma

## Akurasi m = 4
## SSE  8.960772e+09
## MSE  1.179049e+08
## MAPE  6.551244e+01

RMSE.dmalat<-sqrt(MSE_train.dma)
RMSE.dmalat</pre>
## [1] 13758.35
```

Nilai Akurasi data uji metode SMA dan DMA

```
RMSE.smauji<-sqrt(MSE_uji.sma)
RMSE.smauji
## [1] 5923.635
RMSE.dmauji<-sqrt(MSE_test.dma)
RMSE.dmauji
## [1] 14799.28</pre>
```

Nilai Akurasi SES dan DES

```
accuracy(ramalanopt,test2$Jumlah)
                                                   MPE
                                                                               ACF1
##
                        ME
                               RMSE
                                         MAE
                                                            MAPE
                                                                      MASE
                  658.5725 9424.135 6377.459 -33.85073 52.65036 0.8107900 0.141926
## Training set
## Test set
                -4236.9227 7282.752 5307.616 -32.27697 35.86079 0.6747769
                                                                                 NA
accuracy(ramalandesopt,test2$Jumlah)
                               RMSE
##
                                                    MPE
                                                             MAPE
                       ME
                                         MAE
                                                                       MASE
## Training set 1071.5242 10567.693 7371.936 -35.466737 60.87888 0.9372216
                 362.3212 5958.374 4733.581 -8.901525 27.70679 0.6017977
## Test set
```

Nilai Akurasi Winter aditif

Nilai RMSE Uji

Nilai RMSE

Training set 0.1260325

Test set

1

ACF1

```
akurasi1.train

## Model_Winter.Latih Nilai_SSE Nilai_MSE Nilai_RMSE

## 1 Winter 1 8435199678 105439996 10268.398

## 2 Winter1 optimal 6916438840 86455485 9298.144

akurasi1.uji

## X.Nilai.RMSE.Uji. RMSEtesting1 RMSEtesting1.opt
```

25251.44

Nilai Akurasi Winter multiplikatif

26808.85

36099.67

```
akurasi2.train

## Model_Winter Nilai_SSE Nilai_MSE Nilai_RMSE

## 1 Winter 2 8749204235 109365053 10457.775

## 2 winter2 optimal 6908640767 86358010 9292.901

akurasiwin2.uji

## X.Nilai.RMSE. RMSEtesting2 RMSEtesting2.opt
```

25345.85

Kesimpulan

Metode yang tepat digunakan adalah metode Winter, karena plot awal data menggambarkan bentuk musiman. Secara umum, data yang digunakan memiliki puncak(atas dan bawah) yang relatif sama sehingga lebih tepat menggunakan metode Winter Aditif. Selanjutnya nilai akurasi metode Winter Aditif pada data uji menghasilkan RMSE sebesar 26808.85 untuk parameter alpha=0.2, beta=0.1, gamma=0.1. Sedangkan jika menggunakan parameter optimal menghasilkan nilai RMSE sebesar 25251.44.

Sehingga metode pemulusan yang paling tepat digunakan adalah metode Winter Aditif dengan parameter optimal.