

BA Soccer League Summer 2009 Financial Statement

Summer Breakdown	Actuals	Budgeted	Difference
Jerseys	\$2,950.10	\$2,880.00	-\$70.10
Socks	\$847.50	\$900.00	\$52.50
Champion Shirts	\$375.00	\$800.00	\$425.00
Equipment (Balls, gloves, flags)	\$4.06	\$300.00	\$295.94
Fields + Lining	\$4,218.64	\$3,325.00	-\$893.64
Referees	\$3,302.00	\$3,500.00	\$198.00
EODSA Fees	\$3,555.49	\$2,480.00	-\$1,075.49
Reimbursements (Managers, Directors, Players	\$1,920.00	\$1,520.00	-\$400.00
Trophy Costs	\$43.06	\$180.00	\$136.94
Banquet & Honorarium	\$750.00	\$1,125.00	\$375.00
Miscellaneous	\$0.00	\$100.00	\$100.00
Player Refunds	\$617.50	\$0.00	-\$617.50
Halved the Ref Manager fee, assigned half to Winter	-\$250.00	\$0.00	\$250.00
Total:	\$18,333.35	\$17,110.00	-\$1,223.35
Registrations & Spares	Actuals	Budgeted	Difference
Players Registration (6 Teams X 18 Players @ \$150)	\$17,233.50	\$17,280.00	\$46.50
Keeper Registrations	\$420.00	\$480.00	\$60.00
Spares	\$1,000.00	\$400.00	-\$600.00
Total:	\$18,653.50	\$18,160.00	-\$493.50
BALANCE:	\$320.15	\$1,050.00	\$729.85