

BA Soccer League Outdoor 2010 Financial Statement

Season Expenses	Actuals	Budgeted	Difference
EODSA Registration Fees (Players, Keepers, Spares)	\$3,458.98	\$3,425.00	-\$33.98
EODSA Database Fees (Players, Keepers, Spares)	\$274.00	\$274.00	\$0.00
Uniforms	\$2,972.42	\$3,540.00	\$567.58
Prize Shirts	\$439.46	\$600.00	\$160.54
Trophy (Partial Amortization Cost + Engraving)	\$350.02	\$170.00	-\$180.02
Equipment (Soccer balls, Keeper Gloves, First Aid Kits, etc..)	\$232.90	\$300.00	\$67.10
Miscellaneous	\$0.00	\$100.00	\$100.00
Referees	\$2,652.00	\$2,850.00	\$198.00
Referee Manager Fee	\$250.00	\$500.00	\$250.00
Banquet	\$39.44	\$0.00	-\$39.44
Honorarium	\$750.00	\$750.00	\$0.00
Season Expenses			
Summer Field Costs (GSA Fields + Alternate Lining)	\$4,303.59	\$3,810.00	-\$493.59
End Of Season Field Lining	\$762.75	\$756.00	-\$6.75
Total:	\$16,485.56	\$17,075.00	\$589.44
Season Income	Actuals	Budgeted	Difference
Outfield Registration	\$16,447.44	\$16,320.00	\$127.44
Keeper Registration	\$630.89	\$480.00	\$150.89
Spares Registration & Income	\$995.00	\$880.00	\$115.00
Player Refunds	-\$154.00	\$0.00	-\$154.00
Total:	\$17,919.33	\$17,680.00	\$239.33
Operating Balance:	\$1,433.77	\$605.00	\$828.77

Conditional Expenses (funds permitting)	Actuals	Budgeted	Difference
Reimbursement to Team Managers, Directors, Board Members	\$1,200.00	\$1,920.00	\$720.00
FINAL BALANCE (-LOSS):	\$233.77		