



# BUDGET FOR THE CELEBRATION OF THE SILVER JUBILEE



Activities to be carried out that week include;

-BAZAAR

-CINEMA NIGHT

-SYMPOSIUM

-PEAK DAY GALA

#### 1.) BAZAAR BUDGET 12/05/2018

This sociocultural activity which is a tradition for CAMESA will be included in our silver week . There will be games of all kinds ; video games, board games , virtual combat games , mini cinemas , ring and bottle games and so many other fun activities. There will also be a raffle draw , where many prizes will be won . The semi-finals and finals of the inter-association football tournament will also take place , as well as other sport games.

ITEM (QTY)	UNIT PRICE(FCFA)	TOTAL PRICE(FCFA)
CANOPIES(15)	15.000	225.000
MARKETING STANDS(8)	5.000	40.000
GAMES	15.000	15.000
FOOTBALL EQUIPMENT	various	20.000
Tombola PRIZES	various	60.000
BANNERS (2)	20.000	40.000
ANIMATION SETS / Disc jockey	40.000	40.000
TRANSPORT		20.000
<b>GRAND TOTAL</b>		460.000

#### 2.) CINEMA NIGHT 13/05/2018



This new activity will be included to spice up or silver week , where CAMESANS and friends of CAMESA will be invited for a movie at the CANAL OLYMPIA cinema for a breath-taking movie.

ITEM	PRICE
MOVIE ENTRANCE FEE	50.000
POPCORN	50.000
<b>GRAND TOTAL</b>	<b>100.000</b>

\*ESTIMATED POPULATION IS 100 PERSONS

### 3.) SYMPOSIUM 16/05/2018

The educational part of our celebration, chaired by great Anglophone professors . An opportunity to learn, share and meet.

ITEM	PRICE
FEEDING	70.000
DECORATIONS	30.000
<b>GRAND TOTAL</b>	<b>100.000</b>

### 4.) GALA NIGHT 19/05/2015

The peak activity of this great celebration, will take place in at beautifully decorated Hotel Hall , good music and presentations, good food , good wine ....the perfect time to catch up with long lost friends of Camesa .

ITEM	QTY	UNIT PRICE(FCFA)	TOTAL(FCFA)
HALL			500.000
BUFFET	200 PERSONS	10.000	2.000.000
DROIT DE BOUCHON	20	5.000	100.000
SERVICE CLIENTELE	10	10.000	100.000
ARTISTS, ENTERTAINMENT	6	250.000 (2) 50.000(3) 40.000(1)	690.000
DRINKS(WHISKEY EXCLUSIVE)	200 PERSONS		400.000
LIQUOR			135.000
PHOTOGRAPHY AND VIDEO	1		50.000
BANNERS	1	15.000	15.000
CAKE	1	30.000	30.000



GRAND TOTAL			3.985.000
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**GRAND TOTAL FOR THE ENTIRE WEEK:**

**4.645.000 FCFA**

The logo for CAMESA, featuring a stylized vertical element above the word "CAMESA" in a large, light pink, sans-serif font. The entire logo is set against a light pink circular background.