

**REPORT OF THE DIRECTORS
FOR THE YEAR ENDED 31 JULY 2021**

STREAMLINED ENERGY AND CARBON REPORTING

UK energy use kWh

	2021 KWh's
Gas	595,718
Electricity	5,023,584
Transport Fuel	352,815
	<u>5,972,118</u>

Associated Greenhouse gas emissions tCO2e

	tCO2e
Emissions from combustion of gas	109.53
Emissions from purchased electricity	1,171.20
Emissions from combustion of transport fuel	352.82
	<u>1,633.55</u>

Intensity ratio

Sales revenue £1k	77,623.05
Tonnes CO2 Equivalent	1,633.55
Tonnes of CO2e per total £1k sales revenue	2.10%

Methodology

All operations are UK Based, none are offshore or global.

Consumption has been calculated using the following assumptions and data:

Gas	- Meter readings at start and end of period to generate kWh usage.
Electricity	- Meter readings at start and end of period to generate kWh usage.
Transport Fuel	- Due to complexities of extracting actual litres consumed, we have used the annual spend on fuel and assumed an estimated price per litre of £1.331/litre.

N.B. We have not included mileage payments made to managers or travel via public transport. These are paid via expenses making it too time consuming to work through to separate out what is mileage and other expenditure.

Energy Efficiency Action

The company has recently taken several steps to increase the businesses' energy efficiency across its chain of autocentres, head office and in terms of the fleet.

With regards fleet, we have invested in one electric vehicle to date, trialling it's effectiveness for day to day operations. All vehicles purchased are regularly serviced to minimise emissions.