

	Year1	Year2	Year3	Year4	Year5
Revenue	2022	2023	2024	2025	2026
Sales revenue	1,350	2,227	3,675	6,064	10,005
(Less sales returns and allowances)					
Service revenue	50	100	150	300	500
Interest revenue					
Other revenue					
Total Revenues	1,400	2,327	3,825	6,364	10,505
Expenses					
Advertising	400	600	1,000	1,000	1,000
Bad debt					
Commissions					
Cost of goods sold	567	917	1,539	2,517	4,148
Depreciation					
Employee benefits					
Furniture and equipment					
Insurance	150	150	200	200	250
Interest expense					
Maintenance and repairs					
Office supplies	60	60	120	120	120
Payroll taxes					
Rent					
Research and development	45	45	60	60	60
Salaries and wages	3,000	3,000	3,000	4,000	4,000
Software					
Travel					
Utilities					
Web hosting and domains	13	13	13	13	13
Other					
Total Expenses	4,235	4,785	5,932	7,910	9,591
Net Income Before Taxes	(2,835)	(2,458)	(2,107)	(1,546)	914
Income tax expense					
Income from Continuing Operations	(2,835)	(2,458)	(2,107)	(1,546)	914
Below-the-Line Items					
Income from discontinued operations					
Effect of accounting changes					
Extraordinary items					
Net Income	(2,835)	(2,458)	(2,107)	(1,546)	914