	PA DOC Monthly Population v. Capacity									
	Total Operational Percent									
		Institution	Bed	of						
	Institution	Population	Capacity	Capacity						
	Albion	2,193	1,900	115.4						
	Cambridge Springs	803	894	89.8						
	Camp Hill	3,441	2,900	118.7						
	Chester	1,135	1,150	98.7						
I	Coal Township	1,839	1,600	114.9						
N	Cresson	1,338	1,200	111.5						
$\mathbf{S}$	Dallas	2,024	1,750	115.7						
T	Fayette	1,906	1,914	99.6						
I	Forest	356	800	44.5						
T	Frackville	1,079	900	119.9						
$\mathbf{U}$	Graterford	3,289	2,750	119.6						
T	Greene	1,820	1,873	97.2						
I	Greensburg	897	800	112.1						
O	Houtzdale	2,269	1,900	119.4						
N	Huntingdon	2,027	1,700	119.2						
$\mathbf{S}$	Laurel Highlands	882	889	99.2						
	Mahanoy	2,196	1,900	115.6						
	Mercer	1,048	900	116.4						
	Muncy	1,002	1,130	88.7						
	Pine Grove	622	626	99.4						
	Pittsburgh	126	250	50.4						
	Quehanna Boot Camp	225	413	54.5						
	Retreat	872	806	108.2						
	Rockview	1,947	1,700	114.5						
	Smithfield	1,217	1,000	121.7						
	Somerset	2,263	1,900	119.1						
	Waymart*	1,369	1,341	94.6						
	Waynesburg	-	-	-						
CCC's	CCC - Eastern**	134	185	72.4						
	CCC - Central**	138	313	44.1						
	CCC - Western**	96	186	51.6						
Contract	Contract Facility-Eastern**	305								
Facilities	Contract Facility-Central**	72								
	Contract Facility-Western**	23								
Federal	Federal Prisons	12								
Total	DOC Total	40,965	37,570	108.8						

<sup>\*</sup>SCI Waymart Population includes 101 inmates in the Waymart Forensic Treatment Center and is not included in the percent of capacity of SCI Waymart.

December 31, 2004

As of May 31, 2004, the Department began reporting "Operational Bed Capacity", which represents the optimal number of inmates that each facility can house based on a number of factors. In addition to cell size and security level, "Operational Bed Capacity" takes into consideration availability of inmate employment or programming, support services, and facility infrastructure. Prior capacity ratings were based soley on the physical characertisits of the cells (i.e., cell size and security level). This is not a change in how the Department operates. It is rather a change in how the Department assesses capacity with respect to quality of life and safety for both staff and inmates.

<sup>\*\*</sup> Does not include the 1,451 parolees of CCC's & Contract Facilities or the 510 halfway back population. Bureau of Management Information Services - Division of Planning, Research, Statistics & Grants

		Phys	ically Pre	sent Pop	ulation B	reakdow	<b>n</b>			
Institution	General Population	Restricted Housing AC		Mental Health Units			Diagnostic Classification Unit		Infirmary	DOC Physically Present Total
Albion	1 opulation 1,909	AC 39		0 11113	55				(	2,162
Cambridge Springs	725	4	8 8		47	[			T	787
Camp Hill	1,100	75	86	0	0			51		3,331
Chester	783	9			335					1,133
Coal Township	1,522	45	66	0	59					1,808
Cresson	1,073	12	42	8	60					1,323
Dallas	1,718	59	25	0	94					2,008
Fayette	1,679	57	97	0	0					1,898
Forest	328	11	17	0	0					356
Frackville	873	21		9	61	0		56		1,072
Graterford	2,195	14	222	14	47	0	691	23		3,214
Greene	1,303	362	118	0	0			1	8	1,792
Greensburg	769	13	22	0	50	0	0	35	0	889
Houtzdale	1,874	25	103	0	110	0	0			2,231
Huntingdon	1,654	49	153	0	33	0	0	127	0	2,016
Laurel Highlands	764	5	10	0	0	0	0	97	0	876
Mahanoy	1,945	30	63	0	0	0	0	128	5	2,171
Mercer	970	13	3	0	55	0	0	0	1	1,042
Muncy	668	5	14	5	46	0	171	64	13	986
Pine Grove	573	10	31	0	0	0	0	0	0	614
Pittsburgh	98	0	0	0	0	0	10	0	0	108
Quehanna Boot Camp	225	0	0	0	0	0	0	0	0	225
Retreat	753	6	36	0	31	0	0	25	11	862
Rockview	1,673	26	73	7	60	0	0	83	11	1,933
Smithfield	1,097	23	42	0	0	0	0	42	4	1,208
Somerset	2,026	43	74	0	0	0	0	90	6	2,239
Waymart*	980	15	20	101	152	0	0	90	4	1,362
Waynesburg	-	0	0	0	0	0	0	0	0	-
CCC - Eastern**	134									134
CCC - Central**	138									138
CCC - Western**	96									96
Contract Facility-Eastern**	305									305
Contract Facility-Central**	72									72
Contract Facility-Western**	23									23
Federal Prisons	12	0	0	0	0	0	0	0	0	12
DOC Total	32,057	971	1427	144	1295	0	2887	1500	145	40,426

<sup>\*</sup>SCI Waymart Population includes 101 inmates in the Waymart Forensic Treatment Center

<sup>\*\*</sup> Does not include the 1,451 parolees of CCC's & Contract Facilities or the 510 halfway back population.

	DOC		In	Authorized	Total	
	Physically	On	Local	Temporary	Institution Population	
Institution	Present Total	Furlough	Hospital	Absence		
Albion	2,162	0	0	31	2,193	
Cambridge Springs	787	0	0	16	803	
Camp Hill	3,331	0	0	110	3,441	
Chester	1,133	0	2	0	1,135	
Coal Township	1,808	0	0	31	1,839	
Cresson	1,323	0	0	15	1,338	
Dallas	2,008	0	1	15	2,024	
Fayette	1,898	0	0	8	1,906	
Forest	356	0	0	0	356	
Frackville	1,072	0	0	7	1,079	
Graterford	3,214	0	2	73	3,289	
Greene	1,792	0	0	28	1,820	
Greensburg	889	0	0	8	897	
Houtzdale	2,231	0	0	38	2,269	
Huntingdon	2,016	0	0	11	2,027	
Laurel Highlands	876	0	2	4	882	
Mahanoy	2,171	0	0	25	2,196	
Mercer	1,042	0	0	6	1,048	
Muncy	986	0	0	16	1,002	
Pine Grove	614	0	0	8	622	
Pittsburgh	108	0	0	18	126	
Quehanna Boot Camp	225	0	0	0	225	
Retreat	862	0	0	10	872	
Rockview	1,933	0	1	13	1,947	
Smithfield	1,208	0	0	9	1,217	
Somerset	2,239	0	0	24	2,263	
Waymart	1,362	0	1	6	1,369	
Waynesburg	-	0	0	0	(	
CCC - Eastern**	134				134	
CCC - Central**	138	-	-		138	
CCC - Western**	96				96	
Contract Facility-Eastern**	305	-	-		305	
Contract Facility-Central**	72				72	
Contract Facility-Western**	23	-	-		23	
Federal Prisons	12	0	0	0	12	
DOC Total	40,426	0	9	530	40,965	

<sup>\*\*</sup> Does not include the 1,451 parolees of CCC's & Contract Facilities or the 510 halfway back population.

	Current	One Month	One Month	One Year	One Year	One Year	
Institution	Month	Prior	Increase/Decrease	Prior	Increase/Decrease	% Change	
Albion	2,193	2,152	41	2,306	-113	-4.9	
Cambridge Springs	803	800	3	877	-74	-8.4	
Camp Hill	3,441	3,445	-4	3,279	162	4.9	
Chester	1,135	1,133	2	1,153	-18	-1.6	
Coal Township	1,839	1,823	16	1,924	-85	-4.4	
Cresson	1,338	1,338	0	1,328	10	0.8	
Dallas	2,024	2,013	11	2,101	-77	-3.7	
Fayette	1,906	1,793	113	411	1495	363.7	
Forest	356	216	140	-	356	#DIV/0!	
Frackville	1,079	1,077	2	1,080	-1	-0.1	
Graterford	3,289	3,256	33	3,238	51	1.6	
Greene	1,820	1,765	55	1,868	-48	-2.6	
Greensburg	897	911	-14	925	-28	-3.0	
Houtzdale	2,269	2,271	-2	2,362	-93	-3.9	
Huntingdon	2,027	2,038	-11	2,092	-65	-3.1	
Laurel Highlands	882	887	-5	878	4	0.5	
Mahanoy	2,196	2,196	0	2,314	-118	-5.1	
Mercer	1,048	1,058	-10	1,064	-16	-1.5	
Muncy	1,002	961	41	877	125	14.3	
Pine Grove	622	603	19	619	3 1	N/A	
Pittsburgh	126	205	-79	1,133	-1007	-88.9	
Quehanna Boot Camp	225	276	-51	298	-73	-24.5	
Retreat	872	874	-2	887	-15	-1.7	
Rockview	1,947	1,964	-17	2,025	-78	-3.9	
Smithfield	1,217	1,220	-3	1,219	-2	-0.2	
Somerset	2,263	2,258	5	2,298	-35	-1.5	
Waymart	1,369	1,370	-1	1,366	3	0.2	
Waynesburg	-	-	0	-	0	#DIV/0!	
SCI Total	40,185	39,903	282	39,922	263	0.7	
CCC - Eastern	134	132	2	66	68	103.0	
CCC - Central	138	152	-14	172	-34	-19.8	
CCC - Western	96	100	-4	71	25	35.2	
CCC Total**	368	384	-16	309	59	19.1	
Contract Facilities**	400	375	25	572	-172	-30.1	
Federal Prisons	12	12	0	14	-2	-14.3	
DOC Total	40,965	40,674	291	40,817	148	0.4	

<sup>\*\*</sup> Does not include the 1,451 parolees of CCC's & Contract Facilities or the 510 halfway back population.