

HOW IS IT GOING SO FAR?

WHAT IS
PERFORMANCE OF
AGENTS?

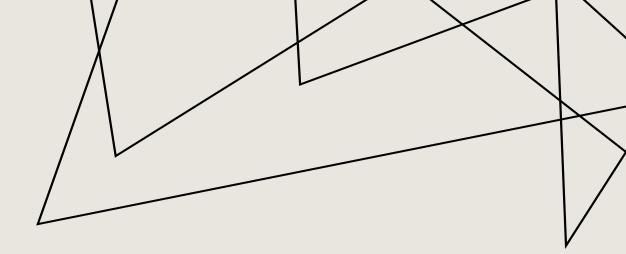
WHAT ARE THE FUTURE PLANS AND GOALS?



AGENDA

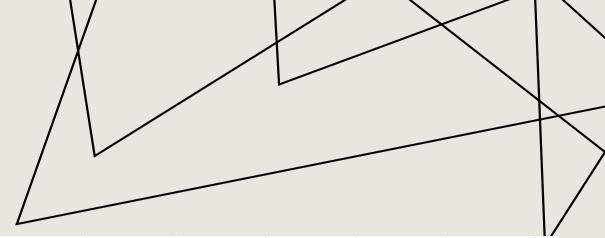
- Sales revenue review
- Agent performance overview
- Sales target plan
- Sales improvement plan

SALES REVENUE SINCE 2001-PRESENT





SALES REVENUE (BY AGENT) SINCE 2001-PRESENT





\$140,65M

Total Revenue

30,489K

Count of Sales

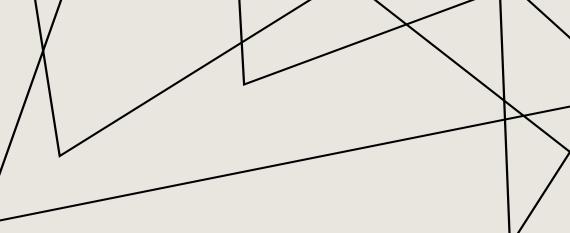
\$4,61K

AVG Revenue per Sale

AGENT PERFORMANCE OVERVIEW SINCE 2001-PRESENT

Agent Number	Full Name	Revenue per Agent	Revenue per Month	Count of Sales	Time Working In Company (months)
268	Stephen Jiang	\$1.513,44K	\$37,84K	48	40
275	Michael Blythe	\$12.433,50K	\$355,24K	450	35
276	Linda Mitchell	\$13.975,74K	\$399,31K	418	35
277	Jillian Carson	\$13.434,51K	\$383,84K	473	35
278	Garrett Vargas	\$4.840,69K	\$138,31K	234	35
279	Tsvi Reiter	\$9.629,93K	\$275,14K	429	35
280	Pamela Ansman-Wolfe	\$4.453,08K	\$127,23K	95	35
281	Shu Ito	\$8.761,73K	\$250,34K	242	35
282	José Saraiva	\$7.967,77K	\$227,65K	271	35
283	David Campbell	\$5.029,85K	\$143,71K	189	35
284	Amy Alberts	\$985,64K	\$41,07K	39	24
285	Jae Pak	\$11.384,51K	\$494,98K	348	23
286	Ranjit Varkey Chudukatil	\$6.083,69K	\$264,51K	175	23
287	Tete Mensa-Annan	\$3.110,53K	\$163,71K	140	19
288	Syed Abbas	\$242,09K	\$17,29K	16	14
289	Rachel Valdez	\$2.476,53K	\$225,14K	130	11
290	Lynn Tsoflias	\$1.943,02K	\$176,64K	109	11

AGENT PERFORMANCE OVERVIEW SINCE 2001-PRESENT



MOST REVENUE PER AGENT

Linda Mitchell

First FullName

\$13,98M

Revenue per Agent

\$399,31K

Sales per month

418,00

Count of sales

35,00

Months working in the Company

MOST REVENUE PER MONTH

Jae Pak

First FullName

\$11,38M

Revenue per Agent

\$494,98K

Sales per month

348,00

Count of sales

23,00

Months working in the Company

MOST SALES PER AGENT

Jillian Carson

First FullName

\$13,43M

Revenue per Agent

\$383,84K

Sales per month

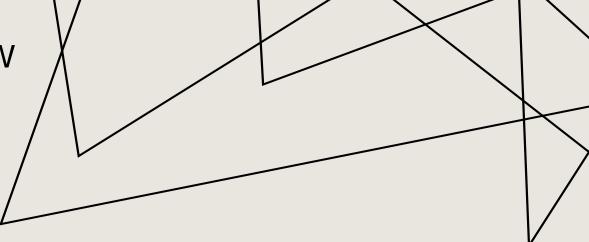
473,00

Count of sales

35,00

Months working in the Company

AGENT PERFORMANCE OVERVIEW SINCE 2001-PRESENT



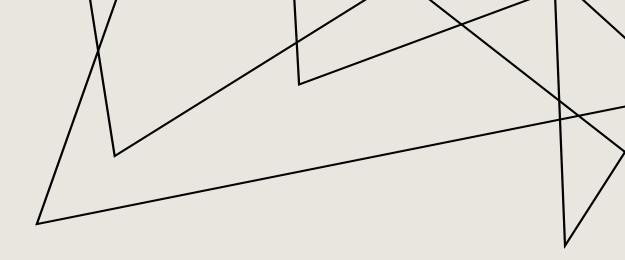
LEAST REVENUE PER MONTH

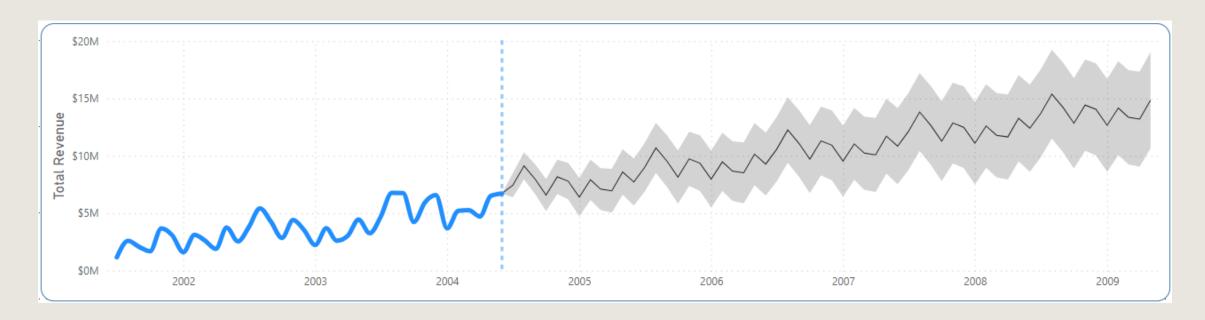
Agent Number	Full Name	Revenue per Agent	Revenue per Month	Count of Sales	Time Working In Company (months)
288	Syed Abbas	\$242,09K	\$17,29K	16	14
268	Stephen Jiang	\$1.513,44K	\$37,84K	48	40
284	Amy Alberts	\$985,64K	\$41,07K	39	24

LEAST REVENUE PER AGENT

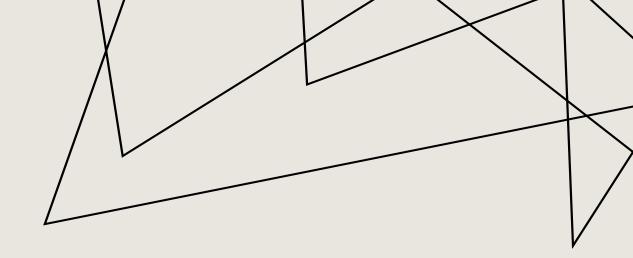
Agent Number	Full Name	Revenue per Agent	Revenue per Month	Count of Sales	Time Working In Company (months)
288	Syed Abbas	\$242,09K	\$17,29K	16	14
284	Amy Alberts	\$985,64K	\$41,07K	39	24
268	Stephen Jiang	\$1.513,44K	\$37,84K	48	40

SALES REVENUE FORECAST NEXT 5 YEARS

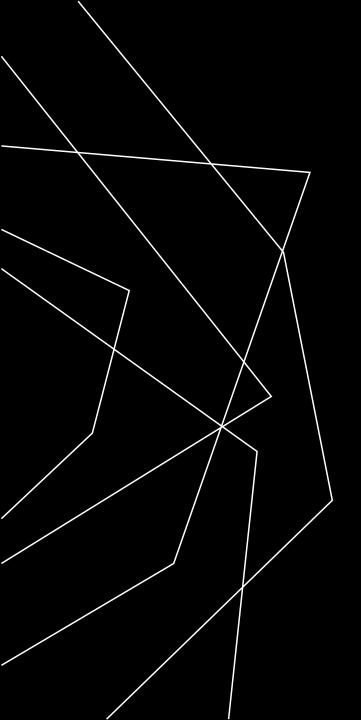




OVERVIEW AND PROPOSITIONS



- Tendency of the sales show constant growth
 - O Best performance agents: Linda Mitchell, Jillian Carson, and Jae Pak
 - O Least performance agents: Stephen Jiang, Amy Alberts, and Syed Abbas
- Proposition to form a workshop with the best performances agents
- Overviewing the forecast of the sales, there would need new hires in sales department



THANK YOU

Pavel Brodovskij

DA learner